

Preliminary Applications, Admissions, Enrollment and Revenue Activity
15 Weeks Before Start of Instruction
Fall 2023 Semester

The following is a summary of fall semester 2023 enrollment activity as of May 15th, 2023. Information reported here is normalized relative to the first day of instruction for a given term.

Trends are still preliminary, currently there are 15 weeks before instruction begins. Activity so far indicates about 20,050 students will enroll in approximately 167,150 student credit hours by the close of fall semester 2023. This projection suggests a relatively unchanged headcount compared to 2022, and an increase of nearly 2 percent in student credit hours year over year.

Systemwide fall semester applications to undergraduate programs are up about 6 percent (393), with graduate program applications up 5 percent (38) compared to last year. The number of admitted undergraduate students is 2 percent (91) higher year-over-year, with an underlying increase in first-time freshman admissions of nearly 6 percent (186). About 18 percent (636) of admitted first-time freshman have elected to enroll in fall 2023 courses, a 39 percent (179) increase from this time last year. Enrollment for newly admitted UA Scholars is also up 35 percent (33) from last year.

Systemwide, net tuition and fee revenue is up almost 9 percent (\$2.2M) from last year. This is primarily driven by a 9 percent increase in undergraduate tuition revenue (\$1.1M). See page 2 for additional information and details.

As of Monday, 7,017 students had registered for 71,899 fall semester student credit hours, an increase of 4 percent and 6 percent respectively compared to fall 2022. As of fifteen weeks until the start of instruction over one third of main campus academic units and community campuses are at least 10 percent higher in both student headcount and credit hour registration compared to last year (page 3).

UAA

- Office of the Provost – 600% headcount, 600% SCH
- Community and Technical College – 12% headcount, 19% SCH
- Prince William Sound College – 29% headcount, 45% SCH

UAF

- Office of the Provost – 152% headcount, 93% SCH
- College of Liberal Arts – 19% headcount, 16% SCH
- College of Natural Science and Mathematics – 26% headcount, 25% SCH
- College of Engineering and Mines – 45% headcount, 43% SCH
- College of Fisheries and Ocean Sciences – 22% headcount, 34% SCH
- Rural College – 47% headcount, 42% SCH
- CTC – 49% headcount, 75% SCH

UAS

- School of Career Education – 23% headcount, 43% SCH
- Ketchikan Campus – 20% headcount, 21% SCH
- Sitka Campus – 14% headcount, 20% SCH



Preliminary Applications Admissions Enrollment and Tuition/Fees Revenue
15 Weeks Until Start of Fall 2023 Instruction
Fall 2022 and Fall 2023 Semester (May 16 2022 and May 15 2023)

	UA Anchorage			UA Fairbanks			UA Southeast			UA System		
	Fall 2022	Fall 2023	Percent Change	Fall 2022	Fall 2023	Percent Change	Fall 2022	Fall 2023	Percent Change	Fall 2022	Fall 2023	Percent Change
Applications, Total	4,437	4,793	8.0% ▲	2,813	2,897	3.0% ▲	567	558	-1.6% ▼	7,817	8,248	5.5% ▲
First-Time Freshman	3,004	3,216	7.1% ▲	1,506	1,627	8.0% ▲	370	361	-2.4% ▼	4,880	5,204	6.6% ▲
UA Scholar	402	397	-1.2% ▼	249	292	17.3% ▲	60	62	3.3% ▲	711	751	5.6% ▲
All Undergraduate	4,216	4,522	7.3% ▲	2,224	2,316	4.1% ▲	547	542	-0.9% ▼	6,987	7,380	5.6% ▲
Graduate Program	221	271	22.6% ▲	589	581	-1.4% ▼	20	16	-20.0% ▼	830	868	4.6% ▲
Admissions, Total	2,636	2,646	0.4% ▬	1,879	1,958	4.2% ▲	379	381	0.5% ▬	4,894	4,985	1.9% ▲
First-Time Freshman	1,870	1,907	2.0% ▲	1,165	1,309	12.4% ▲	269	274	1.9% ▲	3,304	3,490	5.6% ▲
UA Scholar	297	254	-14.5% ▼	199	241	21.1% ▲	48	48	0.0% ▬	544	543	-0.2% ▬
All Undergraduate	2,585	2,591	0.2% ▬	1,679	1,759	4.8% ▲	376	381	1.3% ▲	4,640	4,731	2.0% ▲
Graduate Program	51	55	7.8% ▲	200	199	-0.5% ▬	3	0		254	254	0.0% ▬
Enrolled Students, Total (Returning & New)	3,753	3,604	-4.0% ▼	2,612	3,087	18.2% ▲	581	547	-5.9% ▼	6,765	7,017	3.7% ▲
First-Time Freshman, Newly Admitted	170	237	39.4% ▲	245	356	45.3% ▲	42	43	2.4% ▲	457	636	39.2% ▲
UA Scholar, Newly Admitted	36	42	16.7% ▲	54	72	33.3% ▲	5	14	180.0% ▲	95	128	34.7% ▲
All Undergraduate, Newly Admitted	372	457	22.8% ▲	434	512	18.0% ▲	89	82	-7.9% ▼	895	1,051	17.4% ▲
Graduate, Newly Admitted	12	12	0.0% ▬	60	75	25.0% ▲	2	0		74	87	17.6% ▲
Student Credit Hours, Total	37,429	35,906	-4.1% ▼	24,957	31,152	24.8% ▲	5,338	4,841	-9.3% ▼	67,724	71,899	6.2% ▲
Tuition & Fees Revenue (\$)												
Undergraduate	\$ 8,945,903	\$ 8,621,502	-3.6% ▼	\$ 6,091,508	\$ 7,985,290	31.1% ▲	\$ 1,277,088	\$ 1,131,660	-11.4% ▼	\$ 16,314,499	\$ 17,738,452	8.7% ▲
Graduate	\$ 808,759	\$ 675,748	-16.4% ▼	\$ 974,512	\$ 1,199,275	23.1% ▲	\$ 101,964	\$ 134,088	31.5% ▲	\$ 1,885,235	\$ 2,009,111	6.6% ▲
Come Home to Alaska	\$ (293,754)	\$ (187,346)	-36.2% ▼	\$ (70,750)	\$ (62,826)	-11.2% ▼	\$ (41,318)	\$ -		\$ (405,822)	\$ (250,172)	-38.4% ▼
Western Undergraduate Exchange	\$ (395,120)	\$ (550,699)	39.4% ▲	\$ (312,174)	\$ (353,209)	13.1% ▲	\$ (231,684)	\$ (189,029)	-18.4% ▼	\$ (938,978)	\$ (1,092,937)	16.4% ▲
Non-Resident Surcharge	\$ 1,680,454	\$ 2,007,319	19.5% ▲	\$ 1,373,682	\$ 1,504,994	9.6% ▲	\$ 660,522	\$ 448,272	-32.1% ▼	\$ 3,714,658	\$ 3,960,585	6.6% ▲
Other Tuition	\$ (2,896)	\$ 1,000	-134.5% ▼	\$ (64,920)	\$ (128,676)	98.2% ▲	\$ (82,252)	\$ (58,484)	-28.9% ▼	\$ (150,068)	\$ (186,160)	24.1% ▲
Course Fees	\$ 810,362	\$ 739,398	-8.8% ▼	\$ 536,655	\$ 712,135	32.7% ▲	\$ 58,955	\$ 58,513	-0.7% ▬	\$ 1,405,972	\$ 1,510,046	7.4% ▲
Student Fees	\$ 1,254,846	\$ 1,186,053	-5.5% ▼	\$ 1,353,300	\$ 1,700,192	25.6% ▲	\$ 220,434	\$ 192,717	-12.6% ▼	\$ 2,828,580	\$ 3,078,962	8.9% ▲
Facilities Fee	\$ 221,841	\$ 212,400	-4.3% ▼	\$ 62,112	\$ 77,862	25.4% ▲	\$ 31,457	\$ 28,770	-8.5% ▼	\$ 315,410	\$ 319,032	1.1% ▲
Network Fee	\$ 407,587	\$ 400,351	-1.8% ▼	\$ 315,745	\$ 415,342	31.5% ▲	\$ 63,516	\$ 55,152	-13.2% ▼	\$ 786,848	\$ 870,845	10.7% ▲
Total Actual Tuition and Fees	\$ 13,437,982	\$ 13,105,726	-2.5% ▼	\$ 10,259,670	\$ 13,050,378	27.2% ▲	\$ 2,058,682	\$ 1,801,659	-12.5% ▼	\$ 25,756,334	\$ 27,957,763	8.5% ▲

Note: Information is preliminary. All student applications are counted; some students may apply to multiple programs within the system for a given semester. Fall semester registration opened one week earlier in 2023 than in 2022. Fall 2022 instruction began Monday August 29, 2022 and Fall 2023 instruction will start Monday August 28, 2023. Comparable dates relative to each university's weeks to start of instruction are reported, and if not available the closest comparable date is selected. Headcount is unduplicated at the reporting level. Data is provided by UAA, UAF and UAS, extracted on the report date from UA information systems.

Greater than 1% growth ▲

Minimal change +/- 1% ▬

Greater than 1% decrease ▼



Preliminary Registration Activity
15 Weeks Until Start of Fall 2023 Instruction
Fall 2022 and Fall 2023 Semester (May 16 2022 and May 15 2023)

	Headcount				Student Credit Hours			
	Fall 2022	Fall 2023	Change	%	Fall 2022	Fall 2023	Change	%
Anchorage Campus	3,371	3,146	-225	-7% ▼	32,134	30,011	-2,123	-7% ▼
Office of the Provost	1	7	6	600% ▲	1	7	6	600% ▲
Consortium Library	2	0	-2	-100% ▼	2	0	-2	-100% ▼
College of Arts and Sciences	2,088	1,985	-103	-5% ▼	15,155	14,313	-842	-6% ▼
College of Health	1,001	904	-97	-10% ▼	7,942	6,833	-1,109	-14% ▼
College of Business and Public Policy	541	486	-55	-10% ▼	3,600	3,058	-542	-15% ▼
Community and Technical College	425	477	52	12% ▲	2,862	3,403	542	19% ▲
College of Engineering	362	343	-19	-5% ▼	2,404	2,253	-151	-6% ▼
School of Education	36	34	-2	-6% ▼	168	144	-24	-14% ▼
Kenai Peninsula College	454	503	49	11% ▲	2,271	2,397	126	6% ▲
Kodiak College	154	165	11	7% ▲	611	639	28	5% ▲
Matanuska-Susitna College	357	353	-4	-1% ▼	2,112	2,422	310	15% ▲
Prince William Sound College	55	71	16	29% ▲	301	437	136	45% ▲
UA Anchorage	3,753	3,604	-149	-4% ▼	37,429	35,906	-1,523	-4% ▼
Troth Yeddha	2,271	2,604	333	15% ▲	20,260	23,826	3,566	18% ▲
Office of the Provost	31	78	47	152% ▲	81	156	75	93% ▲
Rasmuson Library	160	173	13	8% ▲	160	173	13	8% ▲
College of Liberal Arts	1,286	1,532	246	19% ▲	7,863	9,111	1,248	16% ▲
College of Natural Science and Mathematics	832	1,045	213	26% ▲	5,286	6,588	1,302	25% ▲
College of Engineering and Mines	222	321	99	45% ▲	1,543	2,214	671	43% ▲
College of Business and Security Management	602	556	-46	-8% ▼	3,933	3,859	-74	-2% ▼
School of Education	171	183	12	7% ▲	881	1,049	168	19% ▲
College of Fisheries and Ocean Sciences	116	142	26	22% ▲	510	682	172	34% ▲
Bristol Bay Campus	35	29	-6	-17% ▼	116	82	-34	-29% ▼
Chukchi Campus	9	3	-6	-67% ▼	34	12	-22	-65% ▼
Interior Alaska Campus	49	57	8	16% ▲	170	186	16	9% ▲
Kuskokwim Campus	54	60	6	11% ▲	179	183	4	2% ▲
Northwest Campus	31	13	-18	-58% ▼	112	48	-64	-57% ▼
Rural College	245	360	115	47% ▲	995	1,412	417	42% ▲
CTC	631	940	309	49% ▲	3,091	5,403	2,312	75% ▲
UA Fairbanks	2,612	3,087	475	18% ▲	24,957	31,152	6,195	25% ▲
Juneau Campus	468	421	-47	-10% ▼	4,108	3,359	-749	-18% ▼
School of Arts & Sciences	392	348	-44	-11% ▼	3,304	2,668	-636	-19% ▼
School of Education	94	78	-16	-17% ▼	732	588	-144	-20% ▼
School of Career Education	13	16	3	23% ▲	72	103	31	43% ▲
Ketchikan Campus	133	159	26	20% ▲	610	741	131	21% ▲
Sitka Campus	126	144	18	14% ▲	620	741	121	20% ▲
UA Southeast	581	547	-34	-6% ▼	5,338	4,841	-497	-9% ▼
UA System	6,765	7,017	252	4% ▲	67,724	71,899	4,175	6% ▲

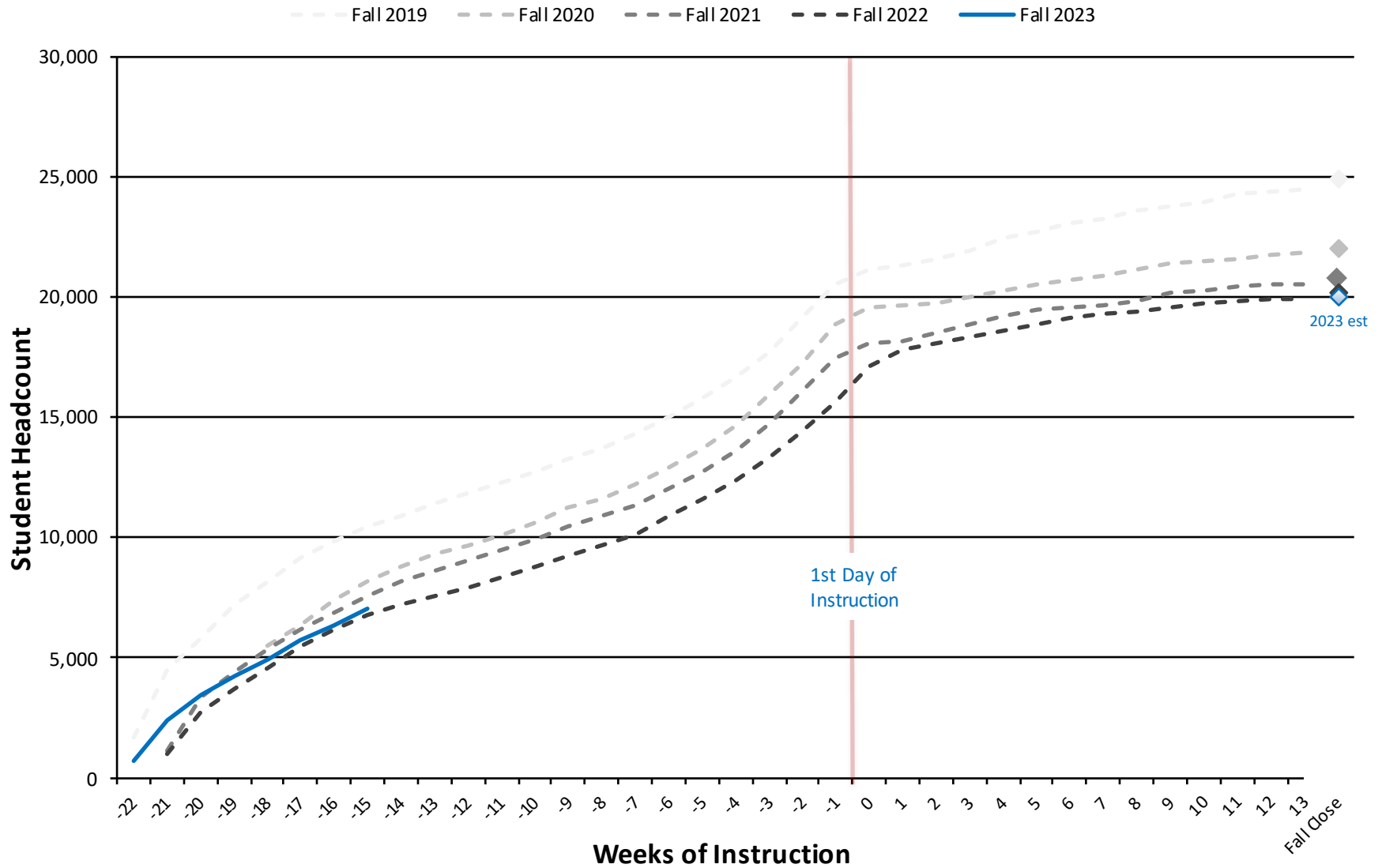
Note: Information is preliminary. Fall semester registration opened one week earlier in 2023 than in 2022. Fall 2022 semester instruction began Monday August 29, 2022 and Fall semester 2023 instruction will start Monday August 28, 2023. Comparable dates relative to each university's weeks to start of instruction are reported, and if not available the closest comparable date is selected. Headcount is unduplicated at the reporting level. Includes all for-credit course registration activity, regardless of a student's degree seeking status. Developmental, undergraduate, professional, and graduate level courses are included. Data is provided by UAA, UAF and UAS, extracted on the report date from UA information systems.

Greater than 1% growth ▲

Minimal change +/- 1% ▬

Greater than 1% decrease ▼

Student Headcount: UA System, Fall Semester



Student Credit Hour Registration: UA System, Fall Semester

