

Preliminary Applications, Admissions, Enrollment and Revenue Activity
11 Weeks Before Start of Fall Instruction
June 12, 2023

The following is a comparison of student activity 11 weeks prior to the first day of instruction for fall 2022 and fall 2023 semesters.

Looking forward to the end of fall semester, final closing student headcount may reach almost the same level as last year with roughly 20,150 students enrolled. An increase of 1 percent in student credit hour (SCH) registration (2,100) is anticipated, reaching 167,000 SCH by the close of fall 2023 (pages 4-5). Working estimates of final fall 2023 enrollment are conservative in comparison to current weekly trends, year-over-year, in part because semester registration opened one week earlier for fall 2023 than for fall 2022.

The total number of program applications is up 9 percent (800), system wide, from last year. Undergraduate program applications for fall 2023 are up across the board, almost 10 percent (450) at UAA, 9 percent (223) at UAF and nearly 4 percent (22) at UAS. The proportion of all applicants who have been admitted for fall semester is about the same as last year, 62 percent.

About 30 percent (1,753 of 5,839) of newly admitted graduate and undergraduate majors have elected to enroll for fall 2023. Compared to last year, the number of newly admitted students who have signed up for courses grew 21 percent (154) at UAF, 15 percent (98) at UAA and is holding steady at UAS. Additional new student detail by group, program level, and university is available on page 2.

Systemwide, net tuition and fee revenue is up just over 8 percent (\$2.6M) from fall 2022, with over two-thirds of the growth (\$1.79M) associated with undergraduate course tuition and an additional 9 percent (\$227.5 thousand) with non-resident tuition. Overall revenue growth is expected to moderate some by the close of the semester, similar to anticipated final enrollment levels. See page 2 for additional current information by revenue category and university.

As of June 12, 2023, 8,808 students had registered for 88,983 fall semester student credit hours, an increase of 5 percent in headcount and 6 percent in SCH, year-over-year. Underlying enrollment trends vary by individual university, additional information on student headcount and student credit hours changes by academic unit can be found on page 3.



**Preliminary Applications Admissions Enrollment and Tuition/Fees Revenue
11 Weeks Until Start of Fall 2023 Instruction
Fall 2022 and Fall 2023 Semester (June 13 2022 and June 12 2023)**

	UA Anchorage			UA Fairbanks			UA Southeast			UA System		
	Fall 2022	Fall 2023	Percent Change	Fall 2022	Fall 2023	Percent Change	Fall 2022	Fall 2023	Percent Change	Fall 2022	Fall 2023	Percent Change
Applications, Total	4,915	5,429	10.5% ▲	3,079	3,347	8.7% ▲	618	636	2.9% ▲	8,612	9,412	9.3% ▲
First-Time Freshman	3,216	3,507	9.0% ▲	1,595	1,808	13.4% ▲	386	387	0.3% ▬	5,197	5,702	9.7% ▲
UA Scholar	415	413	-0.5% ▬	259	311	20.1% ▲	60	64	6.7% ▲	734	788	7.4% ▲
All Undergraduate	4,671	5,121	9.6% ▲	2,450	2,673	9.1% ▲	593	615	3.7% ▲	7,714	8,409	9.0% ▲
Graduate Program	244	308	26.2% ▲	629	674	7.2% ▲	25	21	-16.0% ▼	898	1,003	11.7% ▲
Admissions, Total	2,905	3,122	7.5% ▲	2,081	2,273	9.2% ▲	374	444	18.7% ▲	5,360	5,839	8.9% ▲
First-Time Freshman	1,979	2,095	5.9% ▲	1,200	1,409	17.4% ▲	245	296	20.8% ▲	3,424	3,800	11.0% ▲
UA Scholar	312	271	-13.1% ▼	204	251	23.0% ▲	42	50	19.0% ▲	558	572	2.5% ▲
All Undergraduate	2,833	3,027	6.8% ▲	1,819	2,010	10.5% ▲	367	440	19.9% ▲	5,019	5,477	9.1% ▲
Graduate Program	72	95	31.9% ▲	262	263	0.4% ▬	7	4	-42.9% ▼	341	362	6.2% ▲
Newly Admitted Majors, Enrolled Total	648	746	15.1% ▲	720	874	21.4% ▲	133	133	0.0% ▬	1,501	1,753	16.8% ▲
First-Time Freshman	313	379	21.1% ▲	360	502	39.4% ▲	69	63	-8.7% ▼	742	944	27.2% ▲
UA Scholar	71	66	-7.0% ▼	86	107	24.4% ▲	11	20	81.8% ▲	168	193	14.9% ▲
All Undergraduate	615	712	15.8% ▲	628	757	20.5% ▲	129	132	2.3% ▲	1,372	1,601	16.7% ▲
Graduate Program	33	34	3.0% ▲	92	117	27.2% ▲	4	1	-75.0% ▼	129	152	17.8% ▲
Tuition & Fees Revenue (\$)												
Undergraduate	\$ 10,990,256	\$ 10,780,686	-1.9% ▼	\$ 7,469,641	\$ 9,615,973	28.7% ▲	\$ 1,563,072	\$ 1,413,198	-9.6% ▼	\$ 20,022,969	\$ 21,809,857	8.9% ▲
Graduate	\$ 914,882	\$ 833,788	-8.9% ▼	\$ 1,231,615	\$ 1,417,031	15.1% ▲	\$ 128,127	\$ 159,738	24.7% ▲	\$ 2,274,624	\$ 2,410,557	6.0% ▲
Come Home to Alaska	\$ (342,430)	\$ (237,154)	-30.7% ▼	\$ (91,692)	\$ (69,052)	-24.7% ▼	\$ (46,412)	\$ (11,320)	-75.6% ▼	\$ (480,534)	\$ (317,526)	-33.9% ▼
Western Undergraduate Exchange	\$ (462,470)	\$ (642,295)	38.9% ▲	\$ (408,242)	\$ (449,583)	10.1% ▲	\$ (251,440)	\$ (217,316)	-13.6% ▼	\$ (1,122,152)	\$ (1,309,193)	16.7% ▲
Non-Resident Surcharge	\$ 2,096,464	\$ 2,438,611	16.3% ▲	\$ 1,806,106	\$ 1,906,571	5.6% ▲	\$ 729,008	\$ 513,928	-29.5% ▼	\$ 4,631,578	\$ 4,859,110	4.9% ▲
Other Tuition	\$ (2,896)	\$ 1,000	-134.5% ▼	\$ (78,995)	\$ (202,760)	156.7% ▲	\$ (94,154)	\$ (61,743)	-34.4% ▼	\$ (176,045)	\$ (263,503)	49.7% ▲
Course Fees	\$ 930,421	\$ 896,172	-3.7% ▼	\$ 649,527	\$ 840,599	29.4% ▲	\$ 75,035	\$ 72,347	-3.6% ▼	\$ 1,654,983	\$ 1,809,118	9.3% ▲
Student Fees	\$ 1,530,915	\$ 1,477,625	-3.5% ▼	\$ 1,668,665	\$ 2,057,358	23.3% ▲	\$ 267,232	\$ 237,427	-11.2% ▼	\$ 3,466,812	\$ 3,772,410	8.8% ▲
Facilities Fee	\$ 272,559	\$ 266,772	-2.1% ▼	\$ 75,492	\$ 91,140	20.7% ▲	\$ 38,749	\$ 36,042	-7.0% ▼	\$ 386,800	\$ 393,954	1.8% ▲
Network Fee	\$ 499,973	\$ 498,743	-0.2% ▬	\$ 392,501	\$ 505,610	28.8% ▲	\$ 76,759	\$ 68,187	-11.2% ▼	\$ 969,232	\$ 1,072,540	10.7% ▲
Total Actual Tuition and Fees	\$ 16,427,674	\$ 16,313,948	-0.7% ▬	\$ 12,714,617	\$ 15,712,888	23.6% ▲	\$ 2,485,976	\$ 2,210,488	-11.1% ▼	\$ 31,628,267	\$ 34,237,323	8.2% ▲

Note: Information is preliminary. All student applications are counted; some students may apply to multiple programs within the system for a given semester. Fall semester registration opened one week earlier in 2023 than in 2022. Fall 2022 instruction began Monday August 29, 2022 and Fall 2023 instruction will start Monday August 28, 2023. Comparable dates relative to each university's weeks to start of instruction are reported, and if not available the closest comparable date is selected. Headcount is unduplicated at the reporting level. Data is provided by UAA, UAF and UAS, extracted on the report date from UA information systems.

Greater than 1% growth ▲

Minimal change +/- 1% ▬

Greater than 1% decrease ▼



Preliminary Registration Activity
11 Weeks Until Start of Fall 2023 Instruction
Fall 2022 and Fall 2023 Semester (June 13 2022 and June 12 2023)

	Headcount				Student Credit Hours			
	Fall 2022	Fall 2023	Change	%	Fall 2022	Fall 2023	Change	%
Anchorage Campus	4,126	3,957	-169	-4% ▼	38,995	37,009	-1,986	-5% ▼
Office of the Provost	1	7	6	600% ▲	1	7	6	600% ▲
Consortium Library	2	0	-2	-100% ▼	2	0	-2	-100% ▼
College of Arts and Sciences	2,668	2,602	-66	-2% ▼	19,288	18,569	-719	-4% ▼
College of Health	1,167	1,106	-61	-5% ▼	8,810	7,894	-916	-10% ▼
College of Business and Public Policy	658	607	-51	-8% ▼	4,317	3,752	-565	-13% ▼
Community and Technical College	552	593	41	7% ▲	3,595	4,012	418	12% ▲
College of Engineering	430	407	-23	-5% ▼	2,775	2,594	-181	-7% ▼
School of Education	47	45	-2	-4% ▼	207	181	-26	-13% ▼
Kenai Peninsula College	590	731	141	24% ▲	2,943	3,458	515	17% ▲
Kodiak College	197	239	42	21% ▲	768	914	146	19% ▲
Matanuska-Susitna College	495	471	-24	-5% ▼	3,051	3,194	143	5% ▲
Prince William Sound College	81	93	12	15% ▲	454	567	113	25% ▲
UA Anchorage	4,673	4,601	-72	-2% ▼	46,211	45,142	-1,069	-2% ▼
Troth Yeddha	2,746	3,182	436	16% ▲	24,301	28,440	4,139	17% ▲
Office of the Provost	32	106	74	231% ▲	81	195	114	141% ▲
Rasmuson Library	190	237	47	25% ▲	190	237	47	25% ▲
College of Liberal Arts	1,586	1,886	300	19% ▲	9,520	10,993	1,473	15% ▲
College of Natural Science and Mathematics	1,004	1,295	291	29% ▲	6,264	8,113	1,849	30% ▲
College of Engineering and Mines	259	374	115	44% ▲	1,781	2,493	712	40% ▲
College of Business and Security Management	687	657	-30	-4% ▼	4,492	4,378	-114	-3% ▼
School of Education	222	214	-8	-4% ▼	1,343	1,249	-94	-7% ▼
University of Alaska Museum of the North	2	0	-2	-100% ▼	3	0	-3	-100% ▼
College of Fisheries and Ocean Sciences	147	175	28	19% ▲	627	788	161	26% ▲
Bristol Bay Campus	44	39	-5	-11% ▼	145	113	-32	-22% ▼
Chukchi Campus	20	8	-12	-60% ▼	71	32	-39	-55% ▼
Interior Alaska Campus	61	72	11	18% ▲	208	235	27	13% ▲
Kuskokwim Campus	89	109	20	22% ▲	351	420	69	20% ▲
Northwest Campus	45	22	-23	-51% ▼	160	76	-84	-53% ▼
Rural College	307	435	128	42% ▲	1,297	1,681	384	30% ▲
CTC	797	1,186	389	49% ▲	4,253	6,795	2,543	60% ▲
UA Fairbanks	3,204	3,798	594	19% ▲	30,786	37,792	7,007	23% ▲
Juneau Campus	578	523	-55	-10% ▼	4,862	4,013	-849	-17% ▼
School of Arts & Sciences	476	435	-41	-9% ▼	3,894	3,201	-693	-18% ▼
School of Education	113	94	-19	-17% ▼	834	688	-146	-18% ▼
School of Career Education	22	20	-2	-9% ▼	134	124	-10	-7% ▼
Ketchikan Campus	181	213	32	18% ▲	879	1,010	131	15% ▲
Sitka Campus	174	207	33	19% ▲	840	1,026	186	22% ▲
UA Southeast	746	710	-36	-5% ▼	6,581	6,049	-532	-8% ▼
UA System	8,385	8,808	423	5% ▲	83,577	88,983	5,406	6% ▲

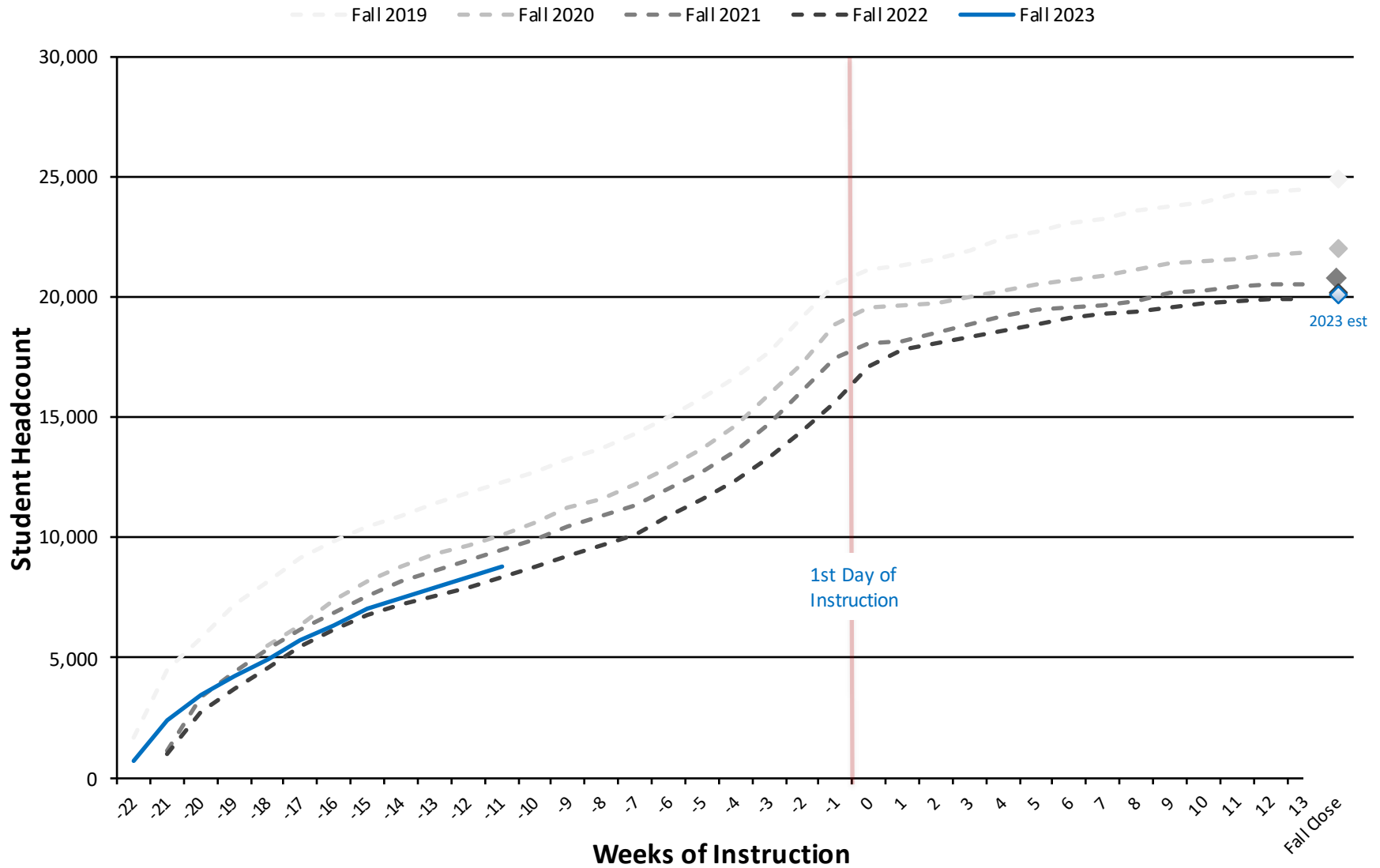
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Greater than 1% decrease ▼

Student Headcount: UA System, Fall Semester



Student Credit Hour Registration: UA System, Fall Semester

