

Preliminary Applications, Admissions, Enrollment and Revenue Activity
10 Weeks Before Start of Fall Instruction
June 19, 2023

The following is a comparison of student activity 10 weeks prior to the first day of instruction for fall 2022 and fall 2023 semesters.

Looking forward to the end of fall semester, final closing student headcount may reach almost the same level as last year with roughly 20,090 students enrolled. An increase of 1 percent in student credit hour (SCH) registration (1,800) is anticipated, reaching 166,000 SCH by the close of fall 2023 (pages 4-5). Working estimates of final fall 2023 enrollment are conservative in comparison to current weekly trends, year-over-year, in part because semester registration opened one week earlier for fall 2023 than for fall 2022.

The total number of program applications is up 9 percent (804), systemwide, from last year. Undergraduate program applications for fall 2023 are up across the board, almost 10 percent (464) at UAA, 9 percent (236) at UAF and 1 percent (17) at UAS. The proportion of all applicants who have been admitted for fall semester is about the same as last year, 62 percent.

About 32 percent (1,924 of 6,065) of newly admitted graduate and undergraduate majors have elected to enroll for fall 2023. Compared to last year, the number of newly admitted students who have signed up for courses grew 20 percent (157) at UAF, 16 percent (115) at UAA and almost 8 percent (21) at UAS. Additional new student detail by group, program level, and university is available on page 2.

Systemwide, net tuition and fee revenue is up just over 8 percent (\$2.7M) from fall 2022, with over two-thirds of the growth (\$1.85M) associated with undergraduate course tuition and 10 percent (\$273.3 thousand) of the year-over-year growth with non-resident surcharge. Overall revenue growth is expected to moderate some by the close of the semester, similar to anticipated final enrollment levels. See page 2 for additional current information by revenue category and university.

As of June 19, 2023, 9,194 students had registered for 92,766 fall semester student credit hours, an increase of 5 percent in headcount and 6 percent in SCH, year-over-year. Underlying enrollment trends vary by individual university, additional information on student headcount and student credit hours changes by academic unit can be found on page 3.

**Preliminary Applications Admissions Enrollment and Tuition/Fees Revenue
10 Weeks Until Start of Fall 2023 Instruction
Fall 2022 and Fall 2023 Semester (June 20 2022 and June 19 2023)**

	UA Anchorage			UA Fairbanks			UA Southeast			UA System		
	Fall 2022	Fall 2023	Percent Change	Fall 2022	Fall 2023	Percent Change	Fall 2022	Fall 2023	Percent Change	Fall 2022	Fall 2023	Percent Change
Applications, Total	5,064	5,591	10.4% ▲	3,189	3,460	8.5% ▲	653	659	0.9% ▬	8,906	9,710	9.0% ▲
First-Time Freshman	3,300	3,580	8.5% ▲	1,629	1,855	13.9% ▲	398	392	-1.5% ▼	5,327	5,827	9.4% ▲
UA Scholar	419	414	-1.2% ▼	261	321	23.0% ▲	61	64	4.9% ▲	741	799	7.8% ▲
All Undergraduate	4,814	5,278	9.6% ▲	2,543	2,779	9.3% ▲	627	634	1.1% ▲	7,984	8,691	8.9% ▲
Graduate Program	250	313	25.2% ▲	646	681	5.4% ▲	26	25	-3.8% ▼	922	1,019	10.5% ▲
Admissions, Total	3,022	3,272	8.3% ▲	2,160	2,338	8.2% ▲	391	455	16.4% ▲	5,573	6,065	8.8% ▲
First-Time Freshman	2,028	2,182	7.6% ▲	1,219	1,432	17.5% ▲	248	297	19.8% ▲	3,495	3,911	11.9% ▲
UA Scholar	317	280	-11.7% ▼	207	257	24.2% ▲	41	46	12.2% ▲	565	583	3.2% ▲
All Undergraduate	2,945	3,173	7.7% ▲	1,879	2,067	10.0% ▲	384	451	17.4% ▲	5,208	5,691	9.3% ▲
Graduate Program	77	99	28.6% ▲	281	271	-3.6% ▼	7	4	-42.9% ▼	365	374	2.5% ▲
Newly Admitted Majors, Enrolled Total	715	830	16.1% ▲	783	940	20.1% ▲	143	154	7.7% ▲	1,641	1,924	17.2% ▲
First-Time Freshman	341	419	22.9% ▲	389	534	37.3% ▲	73	71	-2.7% ▼	803	1,024	27.5% ▲
UA Scholar	76	69	-9.2% ▼	90	111	23.3% ▲	11	19	72.7% ▲	177	199	12.4% ▲
All Undergraduate	677	787	16.2% ▲	675	813	20.4% ▲	138	151	9.4% ▲	1,490	1,751	17.5% ▲
Graduate Program	38	43	13.2% ▲	108	127	17.6% ▲	5	3	-40.0% ▼	151	173	14.6% ▲
Tuition & Fees Revenue (\$)												
Undergraduate	\$ 11,477,636	\$ 11,286,844	-1.7% ▼	\$ 7,699,933	\$ 9,885,061	28.4% ▲	\$ 1,638,396	\$ 1,495,422	-8.7% ▼	\$ 20,815,965	\$ 22,667,327	8.9% ▲
Graduate	\$ 954,896	\$ 874,828	-8.4% ▼	\$ 1,305,997	\$ 1,502,732	15.1% ▲	\$ 135,822	\$ 167,946	23.7% ▲	\$ 2,396,715	\$ 2,545,506	6.2% ▲
Come Home to Alaska	\$ (346,392)	\$ (252,436)	-27.1% ▼	\$ (91,692)	\$ (69,052)	-24.7% ▼	\$ (46,412)	\$ (16,414)	-64.6% ▼	\$ (484,496)	\$ (337,902)	-30.3% ▼
Western Undergraduate Exchange	\$ (488,063)	\$ (663,847)	36.0% ▲	\$ (429,241)	\$ (478,995)	11.6% ▲	\$ (263,114)	\$ (228,541)	-13.1% ▼	\$ (1,180,418)	\$ (1,371,382)	16.2% ▲
Non-Resident Surcharge	\$ 2,200,042	\$ 2,530,303	15.0% ▲	\$ 1,843,462	\$ 1,994,301	8.2% ▲	\$ 745,988	\$ 538,266	-27.8% ▼	\$ 4,789,492	\$ 5,062,870	5.7% ▲
Other Tuition	\$ (2,896)	\$ 1,000	-134.5% ▼	\$ (89,868)	\$ (204,280)	127.3% ▲	\$ (95,266)	\$ (61,743)	-35.2% ▼	\$ (188,030)	\$ (265,023)	40.9% ▲
Course Fees	\$ 972,178	\$ 922,797	-5.1% ▼	\$ 676,896	\$ 870,798	28.6% ▲	\$ 78,915	\$ 78,492	-0.5% ▬	\$ 1,727,989	\$ 1,872,087	8.3% ▲
Student Fees	\$ 1,598,115	\$ 1,549,588	-3.0% ▼	\$ 1,730,535	\$ 2,122,441	22.6% ▲	\$ 279,126	\$ 250,959	-10.1% ▼	\$ 3,607,776	\$ 3,922,988	8.7% ▲
Physical Infrastructure Fee	\$ 285,291	\$ 279,672	-2.0% ▼	\$ 78,078	\$ 93,168	19.3% ▲	\$ 40,664	\$ 38,202	-6.1% ▼	\$ 404,033	\$ 411,042	1.7% ▲
Network Fee	\$ 522,774	\$ 521,716	-0.2% ▬	\$ 407,202	\$ 522,869	28.4% ▲	\$ 80,066	\$ 71,898	-10.2% ▼	\$ 1,010,041	\$ 1,116,483	10.5% ▲
Total Actual Tuition and Fees	\$ 17,173,580	\$ 17,050,466	-0.7% ▬	\$ 13,131,301	\$ 16,239,044	23.7% ▲	\$ 2,594,185	\$ 2,334,487	-10.0% ▼	\$ 32,899,066	\$ 35,623,996	8.3% ▲

Note: Information is preliminary. All student applications are counted; some students may apply to multiple programs within the system for a given semester. Fall semester registration opened one week earlier in 2023 than in 2022. Fall 2022 instruction began Monday August 29, 2022 and Fall 2023 instruction will start Monday August 28, 2023. Comparable dates relative to each university's weeks to start of instruction are reported, and if not available the closest comparable date is selected. Headcount is unduplicated at the reporting level. Data is provided by UAA, UAF and UAS, extracted on the report date from UA information systems.

Greater than 1% growth ▲

Minimal change +/- 1% ▬

Greater than 1% decrease ▼



Preliminary Registration Activity
10 Weeks Until Start of Fall 2023 Instruction
Fall 2022 and Fall 2023 Semester (June 20 2022 and June 19 2023)

	Headcount				Student Credit Hours			
	Fall 2022	Fall 2023	Change	%	Fall 2022	Fall 2023	Change	%
Anchorage Campus	4,321	4,147	-174	-4% ▼	40,682	38,808	-1,874	-5% ▼
Office of the Provost	1	7	6	600% ▲	1	7	6	600% ▲
Consortium Library	2	0	-2	-100% ▼	2	0	-2	-100% ▼
College of Arts and Sciences	2,803	2,741	-62	-2% ▼	20,240	19,605	-635	-3% ▼
College of Health	1,218	1,152	-66	-5% ▼	9,134	8,245	-889	-10% ▼
College of Business and Public Policy	686	635	-51	-7% ▼	4,548	3,932	-616	-14% ▼
Community and Technical College	570	616	46	8% ▲	3,680	4,138	459	12% ▲
College of Engineering	444	425	-19	-4% ▼	2,846	2,682	-164	-6% ▼
School of Education	51	49	-2	-4% ▼	231	199	-32	-14% ▼
Kenai Peninsula College	641	766	125	20% ▲	3,162	3,638	476	15% ▲
Kodiak College	208	248	40	19% ▲	806	951	145	18% ▲
Matanuska-Susitna College	527	494	-33	-6% ▼	3,232	3,339	107	3% ▲
Prince William Sound College	86	100	14	16% ▲	459	580	121	26% ▲
UA Anchorage	4,904	4,819	-85	-2% ▼	48,341	47,316	-1,025	-2% ▼
Troth Yeddha	2,844	3,293	449	16% ▲	25,065	29,316	4,251	17% ▲
Office of the Provost	32	121	89	278% ▲	81	210	129	159% ▲
Rasmuson Library	199	253	54	27% ▲	199	253	54	27% ▲
College of Liberal Arts	1,645	1,948	303	18% ▲	9,831	11,333	1,502	15% ▲
College of Natural Science and Mathematics	1,033	1,337	304	29% ▲	6,493	8,353	1,860	29% ▲
College of Engineering and Mines	268	389	121	45% ▲	1,846	2,557	711	39% ▲
College of Business and Security Management	701	680	-21	-3% ▼	4,558	4,509	-49	-1% ▼
School of Education	233	219	-14	-6% ▼	1,402	1,281	-121	-9% ▼
University of Alaska Museum of the North	2	0	-2	-100% ▼	3	0	-3	-100% ▼
College of Fisheries and Ocean Sciences	154	187	33	21% ▲	652	826	174	27% ▲
Bristol Bay Campus	44	41	-3	-7% ▼	147	119	-28	-19% ▼
Chukchi Campus	20	10	-10	-50% ▼	71	40	-31	-44% ▼
Interior Alaska Campus	63	74	11	17% ▲	214	241	27	13% ▲
Kuskokwim Campus	94	115	21	22% ▲	365	443	78	21% ▲
Northwest Campus	48	20	-28	-58% ▼	169	70	-99	-59% ▼
Rural College	318	441	123	39% ▲	1,333	1,715	382	29% ▲
CTC	857	1,242	385	45% ▲	4,620	7,093	2,474	54% ▲
UA Fairbanks	3,348	3,938	590	18% ▲	31,984	39,037	7,054	22% ▲
Juneau Campus	604	550	-54	-9% ▼	5,026	4,223	-803	-16% ▼
School of Arts & Sciences	494	456	-38	-8% ▼	4,017	3,370	-647	-16% ▼
School of Education	121	98	-23	-19% ▼	867	707	-160	-18% ▼
School of Career Education	24	22	-2	-8% ▼	142	146	4	3% ▲
Ketchikan Campus	191	227	36	19% ▲	927	1,080	153	17% ▲
Sitka Campus	191	222	31	16% ▲	930	1,110	180	19% ▲
UA Southeast	788	750	-38	-5% ▼	6,883	6,413	-470	-7% ▼
UA System	8,791	9,194	403	5% ▲	87,207	92,766	5,559	6% ▲

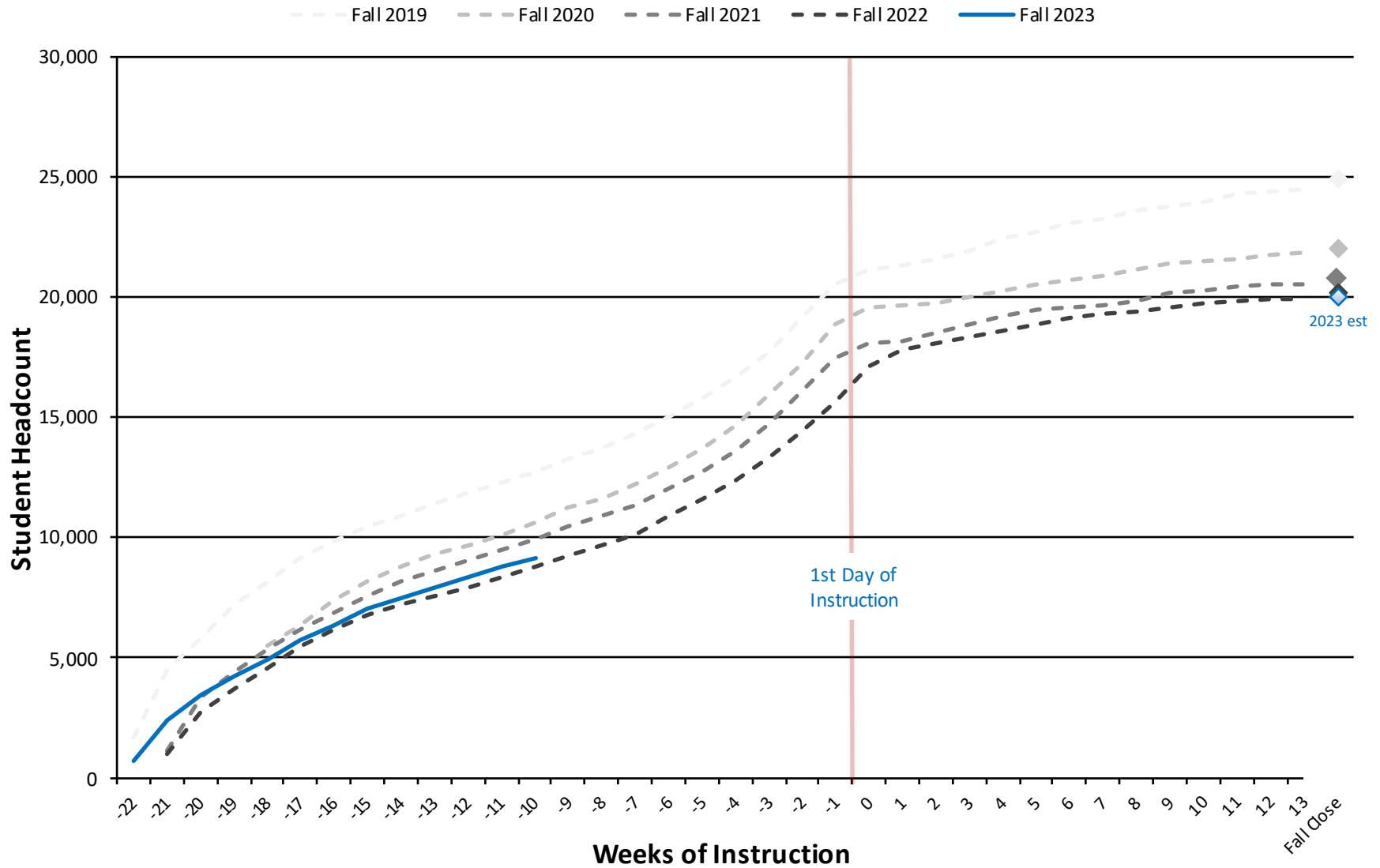
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Greater than 1% growth ▲

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Greater than 1% decrease ▼

Student Headcount: UA System, Fall Semester



Student Credit Hour Registration: UA System, Fall Semester

