

Preliminary Course Enrollment and Revenue Activity
Fourth Week of Fall Instruction
September 25, 2023

The information below compares preliminary fall 2023 and 2022 semester activity four weeks after the first day of instruction and provides a working estimate of final fall 2023 closing enrollment levels.

Nine out of ten students who will eventually enroll by December have registered so far, accounting for an estimated 97 percent of closing fall 2023 student credit hours (SCH). Students enrolling in short and late start classes will generate additional headcount and credit hours through the end of the term. Almost 2,000 additional students are anticipated to enroll by the close of fall 2023 for a total of nearly 20,900, an increase of approximately 3 percent (~660 students) from fall 2022 closing. Student credit hour registration is also expected to increase roughly 4,700 SCH by the end of the term, reaching slightly above 170,000 SCH and representing an increase over 3 percent (nearly 5,700 SCH) from fall 2022. Refer to pages 6 and 7 for graphs displaying historical and current course registration patterns for headcount and SCH, respectively.

As of September 25, 2023, 18,896 students had registered for 165,506 fall semester credit hours, system wide. This represents a 2 percent (306 students) increase in headcount and a 3 percent (5,202 SCH) increase in student credit hour registration over this time last year.

As of week 4, UAA student headcount was 3.6 percent (385 students) higher and student credit hour registration 3.5 percent (3,165 SCH) higher than last year at this time. UAF headcount was 1.3 percent (86 students) higher and student credit hours 4.5 percent (2,514 SCH) more compared to fall 2022, to-date. UAS headcount decreased 2.0 percent (39 students) and student credit hour registration fell 3.4 percent (476 SCH) year-over-year. See page 2 for additional detail about underlying student headcount and student credit hour changes by academic unit and campus.

Currently, total net tuition and fee revenue is up nearly 5 percent (\$2.7M) system wide compared to fall 2022. Undergraduate tuition revenue increased about 5 percent (\$1.8M) and graduate tuition revenue increased almost 11 percent (\$0.5M) compared to last year. UAA revenue is up 3 percent (\$1.0M) and UAF revenue is up nearly 8 percent (\$1.7M). UAS revenue has reach nearly the same level observed at this time last year. See page 3 for additional to-date trends by revenue category and university.

Year-over-year information about applications, admissions and program majors will be available again starting with the report distributed October 10, 2023, for week 6 of instruction. Data for fall 2022 applications, admissions, and program majors with report dates of September 23 - October 2, 2022, is not available. For questions or additional information please contact [Lara McFarland](#) and [Gwen Gruenig](#).



Preliminary Registration Activity
Fourth Week of Fall 2023 Instruction
Fall 2022 and Fall 2023 Semester (Sept 26 2022 and Sept 25 2023)

	Headcount				Student Credit Hours			
	Fall 2022	Fall 2023	Change	%	Fall 2022	Fall 2023	Change	%
Anchorage Campus	8,290	8,648	358	4.3% ▲	70,627	71,486	859	1.2% ▲
Office of the Provost	13	16	3	23.1% ▲	13	17	4	30.8% ▲
Consortium Library	13	5	-8	-61.5% ▼	12	4	-8	-66.7% ▼
College of Arts and Sciences	5,153	5,352	199	3.9% ▲	36,073	36,832	759	2.1% ▲
College of Health	2,076	2,129	53	2.6% ▲	15,212	14,759	-454	-3.0% ▼
College of Business and Public Policy	1,180	1,187	7	0.6% ▬	6,840	6,745	-95	-1.4% ▼
Community and Technical College	1,020	1,041	21	2.1% ▲	6,344	6,300	-44	-0.7% ▬
College of Engineering	745	764	19	2.6% ▲	4,362	4,285	-77	-1.8% ▼
School of Education	690	874	184	26.7% ▲	1,771	2,544	773	43.6% ▲
Kenai Peninsula College	1,835	2,281	446	24.3% ▲	9,093	10,857	1,764	19.4% ▲
Kodiak College	618	615	-3	-0.5% ▬	2,359	2,388	29	1.2% ▲
Matanuska-Susitna College	1,094	1,044	-50	-4.6% ▼	6,376	6,769	393	6.2% ▲
Prince William Sound College	674	680	6	0.9% ▬	2,028	2,148	120	5.9% ▲
UA Anchorage	10,555	10,940	385	3.6% ▲	90,483	93,647	3,165	3.5% ▲
Troth Yeddha	5,067	5,266	199	3.9% ▲	41,476	43,273	1,797	4.3% ▲
Office of the Provost	192	298	106	55.2% ▲	418	836	418	100.0% ▲
Rasmuson Library	364	398	34	9.3% ▲	364	398	34	9.3% ▲
College of Liberal Arts	2,893	3,003	110	3.8% ▲	16,201	16,782	581	3.6% ▲
College of Natural Science and Mathematics	1,770	2,006	236	13.3% ▲	10,848	11,978	1,130	10.4% ▲
College of Engineering and Mines	491	528	37	7.5% ▲	3,113	3,261	148	4.8% ▲
College of Business and Security Management	1,185	1,143	-42	-3.5% ▼	7,185	6,889	-296	-4.1% ▼
School of Education	334	310	-24	-7.2% ▼	1,850	1,708	-142	-7.7% ▼
University of Alaska Museum of the North	3	3	0	0.0% ▬	6	4	-2	-33.3% ▼
College of Fisheries and Ocean Sciences	265	310	45	17.0% ▲	1,163	1,420	257	22.1% ▲
Enrollment Services	26	0	-26	-100.0% ▼	346	0	-346	-100.0% ▼
Bristol Bay Campus	140	112	-28	-20.0% ▼	348	278	-70	-20.1% ▼
Chukchi Campus	99	109	10	10.1% ▲	332	402	70	21.1% ▲
Interior Alaska Campus	168	165	-3	-1.8% ▼	597	592	-5	-0.8% ▬
Kuskokwim Campus	306	291	-15	-4.9% ▼	1,246	1,100	-146	-11.7% ▼
Northwest Campus	180	59	-121	-67.2% ▼	534	152	-382	-71.5% ▼
Rural College	541	592	51	9.4% ▲	2,168	2,309	141	6.5% ▲
CTC	1,858	2,050	192	10.3% ▲	9,260	10,369	1,109	12.0% ▲
UA Fairbanks	6,702	6,788	86	1.3% ▲	55,961	58,475	2,514	4.5% ▲
Juneau Campus	1,177	1,156	-21	-1.8% ▼	8,403	7,732	-671	-8.0% ▼
School of Arts & Sciences	812	825	13	1.6% ▲	5,900	5,624	-276	-4.7% ▼
School of Education	325	295	-30	-9.2% ▼	1,968	1,678	-290	-14.7% ▼
Ketchikan Campus	546	592	46	8.4% ▲	2,274	2,714	440	19.3% ▲
Ketchikan Campus	546	592	46	8.4% ▲	2,274	2,714	440	19.3% ▲
Sitka Campus	659	636	-23	-3.5% ▼	3,183	2,938	-245	-7.7% ▼
UA Southeast	1,953	1,914	-39	-2.0% ▼	13,860	13,384	-476	-3.4% ▼
UA System	18,590	18,896	306	1.6% ▲	160,304	165,506	5,202	3.2% ▲

Note: Information is preliminary. Fall semester registration opened one week earlier in 2023 than in 2022. Fall 2022 semester instruction began Monday August 29, 2022 and Fall semester 2023 instruction began Monday August 28, 2023. Comparable dates relative to each university's weeks to start of instruction are reported, and if not available the closest comparable date is selected. Headcount is unduplicated at the reporting level. Includes all for-credit course registration activity, regardless of a student's degree seeking status. Developmental, undergraduate, professional, and graduate level courses are included. Data is provided by UAA, UAF and UAS, extracted on the report date from UA information systems.

Greater than 1% growth ▲

Minimal change +/- 1% ▬

Greater than 1% decrease ▼

**Preliminary Tuition and Fee Revenue
Fourth Week of Fall 2023 Instruction
Fall 2022 and Fall 2023 Semester (Sept 26 2022 and Sept 25 2023)**

Tuition & Fees Revenue (\$)	UA Anchorage			UA Fairbanks			UA Southeast			UA System		
	Fall 2022	Fall 2023	Percent Change	Fall 2022	Fall 2023	Percent Change	Fall 2022	Fall 2023	Percent Change	Fall 2022	Fall 2023	Percent Change
Undergraduate	\$ 20,471,312	\$ 20,973,487	2.5% ▲	\$ 12,944,505	\$ 14,268,249	10.2% ▲	\$ 2,997,882	\$ 2,923,134	-2.5% ▼	\$ 36,413,699	\$ 38,164,870	4.8% ▲
Graduate	\$ 1,563,619	\$ 1,731,014	10.7% ▲	\$ 2,921,919	\$ 3,215,674	10.1% ▲	\$ 531,258	\$ 595,593	12.1% ▲	\$ 5,016,796	\$ 5,542,281	10.5% ▲
Come Home to Alaska	\$ (644,108)	\$ (581,282)	-9.8% ▼	\$ (168,102)	\$ (135,840)	-19.2% ▼	\$ (106,408)	\$ (29,998)	-71.8% ▼	\$ (918,618)	\$ (747,120)	-18.7% ▼
Western Undergraduate Exchange	\$ (797,873)	\$ (886,102)	11.1% ▲	\$ (620,823)	\$ (679,825)	9.5% ▲	\$ (277,482)	\$ (288,707)	4.0% ▲	\$ (1,696,178)	\$ (1,854,633)	9.3% ▲
Non-Resident Surcharge	\$ 3,586,742	\$ 3,885,873	8.3% ▲	\$ 2,456,440	\$ 2,317,770	-5.6% ▼	\$ 780,514	\$ 669,012	-14.3% ▼	\$ 6,823,696	\$ 6,872,655	0.7% ▬
Other Tuition	\$ 612,142	\$ 618,739	1.1% ▲	\$ (408,504)	\$ (492,643)	20.6% ▲	\$ (107,071)	\$ (110,587)	3.3% ▲	\$ 96,567	\$ 15,509	-83.9% ▼
Course Fees	\$ 1,843,759	\$ 1,758,007	-4.7% ▼	\$ 1,074,820	\$ 1,191,371	10.8% ▲	\$ 186,218	\$ 202,988	9.0% ▲	\$ 3,104,797	\$ 3,152,365	1.5% ▲
Student Fees	\$ 2,824,340	\$ 2,877,373	1.9% ▲	\$ 2,983,022	\$ 3,140,528	5.3% ▲	\$ 489,601	\$ 487,013	-0.5% ▬	\$ 6,296,963	\$ 6,504,914	3.3% ▲
Physical Infrastructure Fee	\$ 518,115	\$ 533,889	3.0% ▲	\$ 121,836	\$ 126,984	4.2% ▲	\$ 74,720	\$ 76,710	2.7% ▲	\$ 714,671	\$ 737,583	3.2% ▲
Network Fee	\$ 935,292	\$ 975,259	4.3% ▲	\$ 696,111	\$ 769,565	10.6% ▲	\$ 140,051	\$ 143,492	2.5% ▲	\$ 1,771,454	\$ 1,888,316	6.6% ▲
Total Actual Tuition and Fees	\$ 30,913,340	\$ 31,886,257	3.1% ▲	\$ 22,001,224	\$ 23,721,833	7.8% ▲	\$ 4,709,283	\$ 4,668,650	-0.9% ▬	\$ 57,623,847	\$ 60,276,739	4.6% ▲

Note: Information is preliminary and represent amounts billed to registered students. Fall 2022 instruction began Monday August 29, 2022 and Fall 2023 instruction began Monday August 28, 2023. Comparable dates relative to each university's weeks to start of instruction are reported. Data is provided by UAA, UAF and UAS, extracted on the report date from UA information systems.

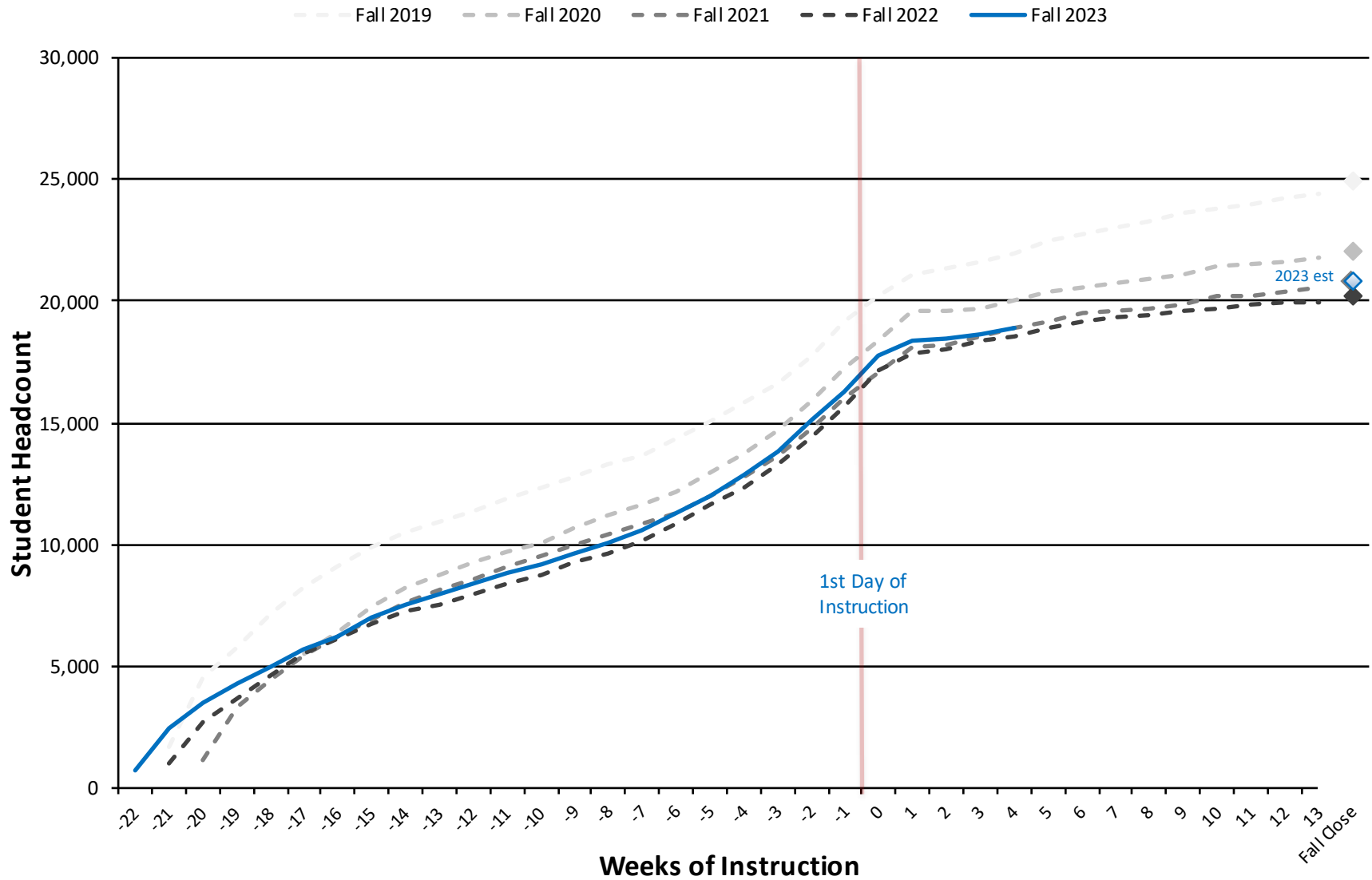
Greater than 1% growth ▲

Minimal change +/- 1% ▬

Greater than 1% decrease ▼



Student Headcount: UA System, Fall Semester



Student Credit Hour Registration: UA System, Fall Semester

