

Preliminary Applications, Admissions, Enrollment and Revenue Activity  
Third Week of Fall Instruction  
September 18, 2023

The information below compares preliminary fall 2023 and 2022 semester activity three weeks after the first day of instruction and provides a working estimate of final fall 2023 closing enrollment levels. As of now, about 89 percent of all students who will eventually enroll by December have registered for 97 percent of fall 2023 student credit hours (SCH).

Students enrolling in short and late start classes will continue to increase the headcount and SCH totals until the end of the term. More than 2,300 additional students are anticipated to enroll by the close of fall 2023 for a total of about 20,900, up over 3 percent (~ 700 students) over fall 2022 closing. Student credit hour registration is also expected to increase roughly 5,600 SCH by the end of the term, reaching just over 170,000 SCH and representing an increase over 3 percent (nearly 5,500 SCH) over fall 2022. Refer to pages 6 and 7 for graphs displaying historical and current course registration patterns for headcount and SCH, respectively.

As of September 18, 2023, 18,614 students had registered for 164,434 fall semester credit hours, system wide. This is a 1.5 percent increase in headcount (269 additional students) and a roughly 3 percent increase (4,957 SCH) in student credit hour registration over last year. On average across the system, each student has registered for just shy of 9 course credits, potentially generating \$3,230 in tuition and fee revenue, consistent with this point in time last year.

UAA student headcount is 3.3 percent higher (345 students) and student credit hour registration is 3.5 percent higher (3,178 SCH) than last year at this time. UAF headcount is consistent with last year and student credit hours grew 3.9 percent (2,188 SCH) compared to fall 2022. UAS headcount decreased 1.1 percent (-21 students) and student credit hour registration is 2.9 percent lower (-409 SCH) year-over-year. See page 2 for additional detail about underlying student headcount and student credit hour changes by academic unit and campus.

Currently, total net tuition and fee revenue is up over 4 percent (\$2.5M) system wide, over fall 2022. Undergraduate tuition revenue increased about 5 percent (\$1.7M) and graduate tuition revenue increased over 10 percent (\$0.5M) compared to last year. UAA revenue is up 3 percent (\$0.9M), UAF revenue is over 7 percent (\$1.6M), and UAS revenue is just under the total revenue observed this time last year. See page 3 for additional to-date trends by revenue category and university.



**Preliminary Registration Activity**  
**Third Week of Fall 2023 Instruction**  
**Fall 2022 and Fall 2023 Semester (Sept 19 2022 and Sept 18 2023)**

	Headcount				Student Credit Hours			
	Fall 2022	Fall 2023	Change	%	Fall 2022	Fall 2023	Change	%
Anchorage Campus	8,201	8,450	249	3.0% ▲	70,369	70,984	615	0.9% ▬
Office of the Provost	13	16	3	23.1% ▲	13	17	4	30.8% ▲
Consortium Library	13	5	-8	-61.5% ▼	12	4	-8	-66.7% ▼
College of Arts and Sciences	5,150	5,335	185	3.6% ▲	36,020	36,739	719	2.0% ▲
College of Health	2,075	2,131	56	2.7% ▲	15,210	14,769	-442	-2.9% ▼
College of Business and Public Policy	1,180	1,187	7	0.6% ▬	6,843	6,742	-101	-1.5% ▼
Community and Technical College	1,021	1,041	20	2.0% ▲	6,335	6,309	-26	-0.4% ▬
College of Engineering	745	764	19	2.6% ▲	4,356	4,285	-71	-1.6% ▼
School of Education	589	688	99	16.8% ▲	1,541	2,119	578	37.5% ▲
Kenai Peninsula College	1,832	2,282	450	24.6% ▲	9,069	10,857	1,788	19.7% ▲
Kodiak College	582	616	34	5.8% ▲	2,217	2,391	174	7.8% ▲
Matanuska-Susitna College	1,060	1,044	-16	-1.5% ▼	6,257	6,767	510	8.2% ▲
Prince William Sound College	666	673	7	1.1% ▲	2,036	2,126	91	4.4% ▲
<b>UA Anchorage</b>	<b>10,388</b>	<b>10,733</b>	<b>345</b>	<b>3.3% ▲</b>	<b>89,947</b>	<b>93,125</b>	<b>3,178</b>	<b>3.5% ▲</b>
Troth Yeddha	5,027	5,196	169	3.4% ▲	41,324	42,869	1,545	3.7% ▲
Office of the Provost	203	265	62	30.5% ▲	717	744	27	3.8% ▲
Rasmuson Library	362	397	35	9.7% ▲	362	397	35	9.7% ▲
College of Liberal Arts	2,884	2,973	89	3.1% ▲	16,155	16,631	476	2.9% ▲
College of Natural Science and Mathematics	1,765	1,990	225	12.7% ▲	10,818	11,907	1,089	10.1% ▲
College of Engineering and Mines	491	526	35	7.1% ▲	3,110	3,243	133	4.3% ▲
College of Business and Security Management	1,180	1,132	-48	-4.1% ▼	7,174	6,826	-348	-4.9% ▼
School of Education	331	311	-20	-6.0% ▼	1,841	1,711	-130	-7.1% ▼
University of Alaska Museum of the North	3	3	0	0.0% ▬	6	4	-2	-33.3% ▼
College of Fisheries and Ocean Sciences	264	308	44	16.7% ▲	1,159	1,409	250	21.6% ▲
Bristol Bay Campus	117	99	-18	-15.4% ▼	290	261	-29	-10.0% ▼
Chukchi Campus	99	107	8	8.1% ▲	332	397	65	19.6% ▲
Interior Alaska Campus	153	158	5	3.3% ▲	539	563	24	4.5% ▲
Kuskokwim Campus	301	281	-20	-6.6% ▼	1,224	1,024	-200	-16.3% ▼
Northwest Campus	175	54	-121	-69.1% ▼	538	131	-407	-75.7% ▼
Rural College	541	584	43	7.9% ▲	2,168	2,280	112	5.2% ▲
CTC	1,849	2,039	190	10.3% ▲	9,208	10,286	1,078	11.7% ▲
<b>UA Fairbanks</b>	<b>6,613</b>	<b>6,675</b>	<b>62</b>	<b>0.9% ▬</b>	<b>55,623</b>	<b>57,811</b>	<b>2,188</b>	<b>3.9% ▲</b>
Juneau Campus	1,182	1,169	-13	-1.1% ▼	8,448	7,807	-641	-7.6% ▼
School of Arts & Sciences	828	841	13	1.6% ▲	5,975	5,704	-271	-4.5% ▼
School of Education	311	289	-22	-7.1% ▼	1,951	1,668	-283	-14.5% ▼
School of Career Education	97	78	-19	-19.6% ▼	522	435	-87	-16.7% ▼
Ketchikan Campus	547	598	51	9.3% ▲	2,270	2,727	457	20.1% ▲
Sitka Campus	660	644	-16	-2.4% ▼	3,189	2,964	-225	-7.1% ▼
<b>UA Southeast</b>	<b>1,957</b>	<b>1,936</b>	<b>-21</b>	<b>-1.1% ▼</b>	<b>13,907</b>	<b>13,498</b>	<b>-409</b>	<b>-2.9% ▼</b>
<b>UA System</b>	<b>18,345</b>	<b>18,614</b>	<b>269</b>	<b>1.5% ▲</b>	<b>159,477</b>	<b>164,434</b>	<b>4,957</b>	<b>3.1% ▲</b>

Note: Information is preliminary. Fall semester registration opened one week earlier in 2023 than in 2022. Fall 2022 semester instruction began Monday August 29, 2022 and Fall semester 2023 instruction began Monday August 28, 2023. Comparable dates relative to each university's weeks to start of instruction are reported, and if not available the closest comparable date is selected. Headcount is unduplicated at the reporting level. Includes all for-credit course registration activity, regardless of a student's degree seeking status. Developmental, undergraduate, professional, and graduate level courses are included. Data is provided by UAA, UAF and UAS, extracted on the report date from UA information systems.

Greater than 1% growth ▲      Minimal change +/- 1% ▬      Greater than 1% decrease ▼

**Preliminary Tuition and Fee Revenue**  
**Third Week of Fall 2023 Instruction**  
**Fall 2022 and Fall 2023 Semester (Sept 19 2022 and Sept 18 2023)**

Tuition & Fees Revenue (\$)	UA Anchorage			UA Fairbanks			UA Southeast			UA System		
	Fall 2022	Fall 2023	Percent Change	Fall 2022	Fall 2023	Percent Change	Fall 2022	Fall 2023	Percent Change	Fall 2022	Fall 2023	Percent Change
Undergraduate	\$ 20,471,822	\$ 20,972,411	2.4% ▲	\$ 12,882,310	\$ 14,141,856	9.8% ▲	\$ 3,028,464	\$ 2,951,796	-2.5% ▼	\$ 36,382,596	\$ 38,066,063	4.6% ▲
Graduate	\$ 1,563,106	\$ 1,744,352	11.6% ▲	\$ 2,901,976	\$ 3,174,171	9.4% ▲	\$ 538,953	\$ 601,749	11.7% ▲	\$ 5,004,035	\$ 5,520,272	10.3% ▲
Come Home to Alaska	\$ (642,410)	\$ (579,018)	-9.9% ▼	\$ (164,706)	\$ (134,142)	-18.6% ▼	\$ (104,710)	\$ (29,998)	-71.4% ▼	\$ (911,826)	\$ (743,158)	-18.5% ▼
Western Undergraduate Exchange	\$ (796,975)	\$ (885,204)	11.1% ▲	\$ (620,823)	\$ (675,952)	8.9% ▲	\$ (277,931)	\$ (286,911)	3.2% ▲	\$ (1,695,729)	\$ (1,848,066)	9.0% ▲
Non-Resident Surcharge	\$ 3,637,682	\$ 3,890,967	7.0% ▲	\$ 2,445,686	\$ 2,300,790	-5.9% ▼	\$ 793,532	\$ 695,048	-12.4% ▼	\$ 6,876,900	\$ 6,886,805	0.1% ▬
Other Tuition	\$ 612,023	\$ 618,739	1.1% ▲	\$ (402,055)	\$ (487,689)	21.3% ▲	\$ (107,591)	\$ (110,175)	2.4% ▲	\$ 102,377	\$ 20,875	-79.6% ▼
Course Fees	\$ 1,828,209	\$ 1,729,349	-5.4% ▼	\$ 1,070,129	\$ 1,180,443	10.3% ▲	\$ 185,503	\$ 199,809	7.7% ▲	\$ 3,083,841	\$ 3,109,600	0.8% ▬
Student Fees	\$ 2,823,883	\$ 2,877,595	1.9% ▲	\$ 2,970,994	\$ 3,113,704	4.8% ▲	\$ 495,377	\$ 492,290	-0.6% ▬	\$ 6,290,254	\$ 6,483,589	3.1% ▲
Physical Infrastructure Fee	\$ 518,349	\$ 533,919	3.0% ▲	\$ 121,164	\$ 125,874	3.9% ▲	\$ 75,558	\$ 77,496	2.6% ▲	\$ 715,071	\$ 737,289	3.1% ▲
Network Fee	\$ 937,362	\$ 975,980	4.1% ▲	\$ 692,582	\$ 762,224	10.1% ▲	\$ 142,074	\$ 145,999	2.8% ▲	\$ 1,772,018	\$ 1,884,202	6.3% ▲
<b>Total Actual Tuition and Fees</b>	<b>\$ 30,953,050</b>	<b>\$ 31,879,089</b>	<b>3.0% ▲</b>	<b>\$ 21,897,257</b>	<b>\$ 23,501,279</b>	<b>7.3% ▲</b>	<b>\$ 4,769,229</b>	<b>\$ 4,737,103</b>	<b>-0.7% ▬</b>	<b>\$ 57,619,536</b>	<b>\$ 60,117,471</b>	<b>4.3% ▲</b>

Note: Information is preliminary and represent amounts billed to registered students. Fall 2022 instruction began Monday August 29, 2022 and Fall 2023 instruction began Monday August 28, 2023. Comparable dates relative to each university's weeks to start of instruction are reported. Data is provided by UAA, UAF and UAS, extracted on the report date from UA information systems.

Greater than 1% growth ▲

Minimal change +/- 1% ▬

Greater than 1% decrease ▼



**Preliminary Applications and Admissions  
Third Week of Fall 2023 Instruction  
Fall 2022 and Fall 2023 Semester (Sept 19 2022 and Sept 18 2023)**

<b>UA Anchorage</b>	<b>Fall 2022</b>	<b>Fall 2023</b>	<b>Change</b>
<b>Applications Initiated by Prospective Student</b>	<b>6,088</b>	<b>6,811</b>	<b>11.9% ▲</b>
First-Time Freshman	3,650	3,991	9.3% ▲
UA Scholar	425	400	-5.9% ▼
All Undergraduate	5,795	6,441	11.1% ▲
Graduate Program	293	370	26.3% ▲
<b>% of Applications Completed &amp; Accepted</b>	<b>67%</b>	<b>68%</b>	<b>1.1% ▲</b>
First-Time Freshman	67%	66%	-0.2% ▬
UA Scholar	82%	71%	-13.0% ▼
All Undergraduate	69%	69%	0.6% ▬
Graduate Program	36%	46%	26.3% ▲
 <b>UA Fairbanks</b>	 <b>Fall 2022</b>	 <b>Fall 2023</b>	 <b>Change</b>
<b>Applications Initiated by Prospective Student</b>	<b>3,679</b>	<b>4,113</b>	<b>11.8% ▲</b>
First-Time Freshman	1,701	2,002	17.7% ▲
UA Scholar	265	307	15.8% ▲
All Undergraduate	3,028	3,373	11.4% ▲
Graduate Program	651	740	13.7% ▲
<b>% of Applications Completed &amp; Accepted</b>	<b>68%</b>	<b>69%</b>	<b>2.6% ▲</b>
First-Time Freshman	68%	73%	6.3% ▲
UA Scholar	68%	72%	5.5% ▲
All Undergraduate	72%	74%	2.6% ▲
Graduate Program	45%	47%	3.6% ▲

Greater than 1% growth ▲

Minimal change +/- 1% ▬

Greater than 1% decrease ▼

Note: Information is preliminary. All applications recorded by each university are considered; some students apply to multiple programs and sometimes to multiple UA universities. Applications initiated by an individual may be pending information or may be complete and ready for consideration. Application/Acceptance count is unduplicated at the reporting level; summing over distinct university level counts may add to more than the system total because of double counting. Fall semester registration opened one week earlier in 2023 than in 2022. Fall 2022 instruction began Monday August 29, 2022 and Fall 2023 instruction began Monday August 28, 2023. Comparable dates relative to each university's weeks to start of instruction are reported. Data is provided by UAA, UAF and UAS, extracted on the report date from UA information systems.



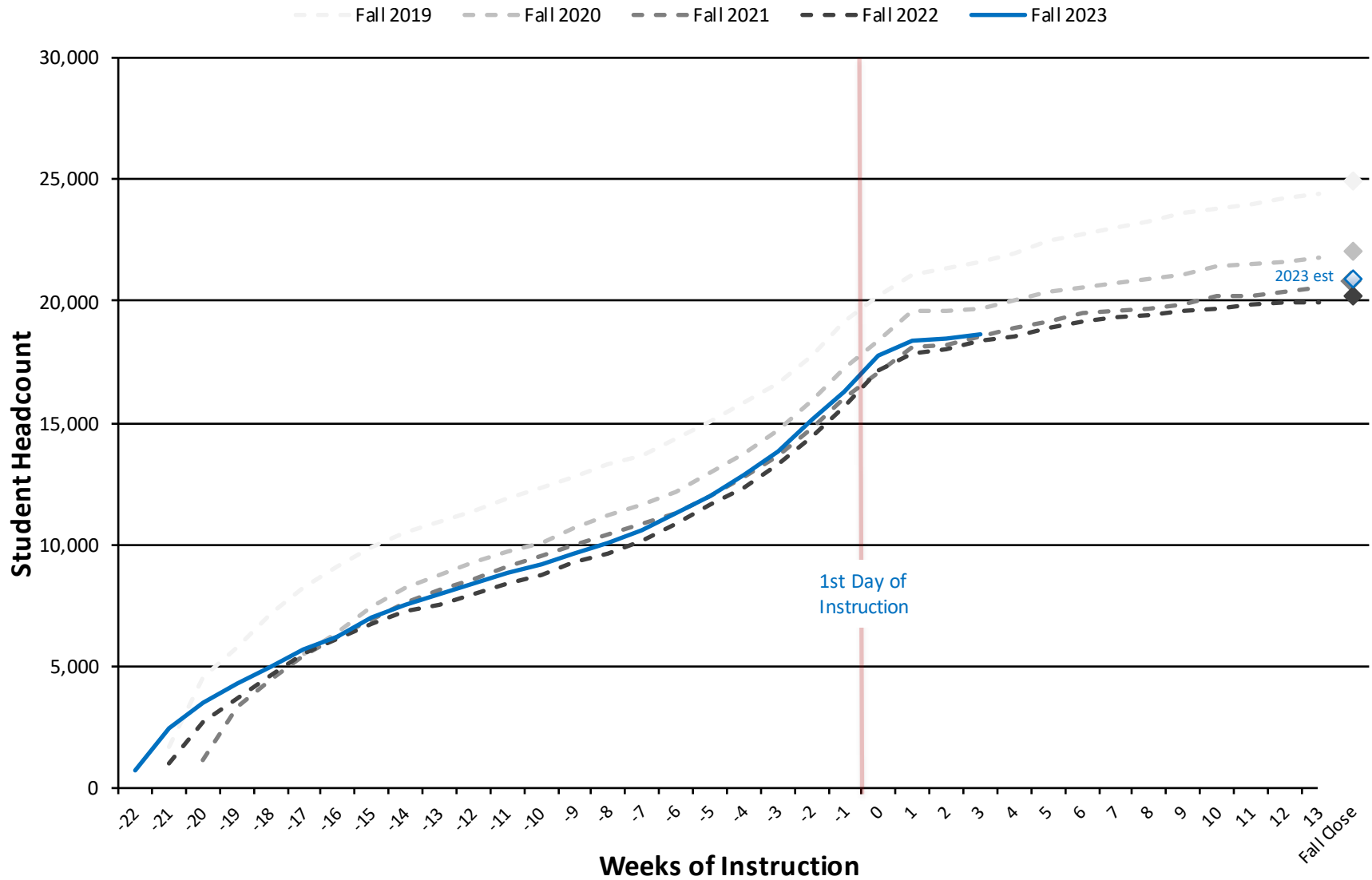
**Preliminary Applications and Admissions  
Third Week of Fall 2023 Instruction  
Fall 2022 and Fall 2023 Semester (Sept 19 2022 and Sept 18 2023)**

<b>UA Southeast</b>	<b>Fall 2022</b>	<b>Fall 2023</b>	<b>Change</b>
<b>Applications Initiated by Prospective Student</b>	<b>891</b>	<b>936</b>	<b>5.1% ▲</b>
First-Time Freshman	466	476	2.1% ▲
UA Scholar	66	66	0.0% ▬
All Undergraduate	846	880	4.0% ▲
Graduate Program	45	56	24.4% ▲
<b>% of Applications Completed &amp; Accepted</b>	<b>66%</b>	<b>67%</b>	<b>1.5% ▲</b>
First-Time Freshman	64%	67%	6.2% ▲
UA Scholar	56%	58%	2.7% ▲
All Undergraduate	66%	67%	1.3% ▲
Graduate Program	53%	59%	10.5% ▲
 <b>UA System</b>	 <b>Fall 2022</b>	 <b>Fall 2023</b>	 <b>Change</b>
<b>Applications Initiated by Prospective Student</b>	<b>10,197</b>	<b>11,484</b>	<b>12.6% ▲</b>
First-Time Freshman	5,441	6,152	13.1% ▲
UA Scholar	661	702	6.2% ▲
All Undergraduate	9,221	10,328	12.0% ▲
Graduate Program	976	1,156	18.4% ▲
<b>% of Applications Completed &amp; Accepted</b>	<b>68%</b>	<b>69%</b>	<b>1.8% ▲</b>
First-Time Freshman	68%	70%	2.8% ▲
UA Scholar	77%	75%	-3.3% ▼
All Undergraduate	71%	72%	1.5% ▲
Graduate Program	43%	47%	9.4% ▲
	Greater than 1% growth ▲	Minimal change +/- 1% ▬	Greater than 1% decrease ▼

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## Student Headcount: UA System, Fall Semester



## Student Credit Hour Registration: UA System, Fall Semester

