

Preliminary Course Enrollment and Revenue Activity
Week 10 of Fall Instruction
November 06, 2023

The information below compares preliminary fall semester activity 10 weeks after the first day of instruction and provides a working estimate of final fall 2023 closing enrollment levels.

Most fall semester students have enrolled by this point in the semester, with small gains in student headcount and credit hour registration occurring in short courses and late-start classes through December. About 680 additional students are projected to enroll by the close of fall 2023, generating an additional 1,423 student credit hours.

Closing fall semester headcount is projected to reach 21,000 students, up about 4 percent over fall 2022 and just over 1 percent from fall 2021. Likewise, final fall 2023 student credit hours are also projected to land close to 4 percent higher than last year and 1 percent higher than in fall 2021, reaching 170,800 by December. See longitudinal fall semester registration patterns for headcount and student credit hours on pages 4 and 5, respectively.

Total net tuition and fee revenue from student course registration is up 5 percent (\$2.9M) over this time last fall. The revenue categories that contributed the most to this growth were undergraduate tuition which increased about 4.9 percent (\$1.8M), and graduate tuition which increased 10.6 percent (\$0.5M). UAA net revenue grew by 3.9 percent (\$1.2M) and UAF by 7.8 percent (\$1.7M) compared to this time last year. UAS net revenue is nearly the same as observed at week 9 of instruction in fall 2022. Additional tuition and fees detail by university and revenue category is available on page 3.

As of Monday, 20,303 students had registered for 169,400 fall 2023 semester credit hours, system wide. Year-over-year this represents a 3.0 percent increase in headcount (584 more students) and a 3.8 percent increase in student credit hour registration (6,158 additional student credit hours).

At week 10 of fall 2023 instruction, UAA headcount was 5.4 percent (608 students) higher, and student credit hour registration was 4.4 percent (4,074 student credit hours) higher than last year. UAF headcount was 1.2 percent (83 students) higher, with students registering in about 4.2 percent (2,396) more student credit hours year-over-year. At UAS student headcount is relatively unchanged from fall 2022, and student credit hour registration dropped by 2 percent (312 student credit hours). For more information about underlying changes by campus and academic unit, see page 2.



**Preliminary Course Registration
Week 10 of Fall 2023 Instruction
Fall 2022 and Fall 2023 Semester (Nov 07 2022 and Nov 06 2023)**

	Headcount				Student Credit Hours			
	Fall 2022	Fall 2023	Change	%	Fall 2022	Fall 2023	Change	%
Anchorage Campus	8,886	9,324	438	4.9% ▲	71,913	73,145	1,232	1.7% ▲
Office of the Provost	13	16	3	23.1% ▲	13	17	4	30.8% ▲
Consortium Library	13	5	-8	-61.5% ▼	12	4	-8	-66.7% ▼
College of Arts and Sciences	5,185	5,380	195	3.8% ▲	36,154	36,901	747	2.1% ▲
College of Health	2,078	2,134	56	2.7% ▲	15,191	14,797	-395	-2.6% ▼
College of Business and Public Policy	1,181	1,187	6	0.5% ▬	6,846	6,745	-101	-1.5% ▼
Community and Technical College	1,042	1,066	24	2.3% ▲	6,384	6,349	-35	-0.5% ▬
College of Engineering	745	765	20	2.7% ▲	4,362	4,289	-73	-1.7% ▼
School of Education	1,234	1,496	262	21.2% ▲	2,951	4,043	1,092	37.0% ▲
Kenai Peninsula College	1,851	2,284	433	23.4% ▲	9,150	10,866	1,716	18.8% ▲
Kodiak College	617	617	0	0.0% ▬	2,356	2,391	35	1.5% ▲
Matanuska-Susitna College	1,097	1,183	86	7.8% ▲	6,390	7,249	859	13.4% ▲
Prince William Sound College	689	719	30	4.4% ▲	2,038	2,271	233	11.4% ▲
UA Anchorage	11,180	11,788	608	5.4% ▲	91,847	95,921	4,074	4.4% ▲
Troth Yeddha	5,245	5,400	155	3.0% ▲	41,901	43,685	1,784	4.3% ▲
Office of the Provost	378	410	32	8.5% ▲	1,195	1,172	-23	-1.9% ▼
Rasmuson Library	367	399	32	8.7% ▲	368	400	32	8.7% ▲
College of Liberal Arts	2,899	3,006	107	3.7% ▲	16,209	16,765	556	3.4% ▲
College of Natural Science and Mathematics	1,773	2,010	237	13.4% ▲	10,846	12,013	1,167	10.8% ▲
College of Engineering and Mines	491	528	37	7.5% ▲	3,110	3,261	151	4.9% ▲
College of Business and Security Management	1,199	1,166	-33	-2.8% ▼	7,181	6,953	-228	-3.2% ▼
School of Education	334	310	-24	-7.2% ▼	1,850	1,708	-142	-7.7% ▼
University of Alaska Museum of the North	3	3	0	0.0% ▬	6	4	-2	-33.3% ▼
College of Fisheries and Ocean Sciences	265	311	46	17.4% ▲	1,154	1,412	258	22.4% ▲
Bristol Bay Campus	220	201	-19	-8.6% ▼	483	419	-64	-13.3% ▼
Chukchi Campus	99	127	28	28.3% ▲	332	438	106	31.9% ▲
Interior Alaska Campus	197	190	-7	-3.6% ▼	713	683	-30	-4.2% ▼
Kuskokwim Campus	327	305	-22	-6.7% ▼	1,418	1,205	-213	-15.0% ▼
Northwest Campus	220	74	-146	-66.4% ▼	614	190	-424	-69.1% ▼
Rural College	542	595	53	9.8% ▲	2,167	2,324	157	7.2% ▲
CTC	1,967	2,197	230	11.7% ▲	9,554	10,633	1,080	11.3% ▲
UA Fairbanks	7,137	7,220	83	1.2% ▲	57,182	59,577	2,396	4.2% ▲
Juneau Campus	1,234	1,236	2	0.2% ▬	8,564	8,011	-553	-6.5% ▼
School of Arts & Sciences	827	853	26	3.1% ▲	5,936	5,788	-148	-2.5% ▼
School of Education	362	347	-15	-4.1% ▼	2,072	1,765	-307	-14.8% ▼
School of Career Education	101	80	-21	-20.8% ▼	556	458	-98	-17.6% ▼
Ketchikan Campus	592	628	36	6.1% ▲	2,388	2,808	420	17.6% ▲
Sitka Campus	712	724	12	1.7% ▲	3,262	3,083	-179	-5.5% ▼
UA Southeast	2,101	2,111	10	0.5% ▬	14,214	13,902	-312	-2.2% ▼
UA System	19,719	20,303	584	3.0% ▲	163,243	169,400	6,158	3.8% ▲

Note: Information is preliminary. Fall semester registration opened one week earlier in 2023 than in 2022. Fall 2022 semester instruction began Monday August 29, 2022 and Fall semester 2023 instruction began Monday August 28, 2023. Comparable dates relative to each university's weeks to start of instruction are reported, and if not available the closest comparable date is selected. Headcount is unduplicated at the reporting level. Includes all for-credit course registration activity, regardless of a student's degree seeking status. Developmental, undergraduate, professional, and graduate level courses are included. Data is provided by UAA, UAF and UAS, extracted on the report date from UA information systems.

Greater than 1% growth ▲

Minimal change +/- 1% ▬

Greater than 1% decrease ▼

Preliminary Tuition and Fee Revenue
Week 10 of Fall 2023 Instruction
Fall 2022 and Fall 2023 Semester (Nov 07 2022 and Nov 06 2023)

Tuition & Fees Revenue (\$)	UA Anchorage			UA Fairbanks			UA Southeast			UA System		
	Fall 2022	Fall 2023	Percent Change	Fall 2022	Fall 2023	Percent Change	Fall 2022	Fall 2023	Percent Change	Fall 2022	Fall 2023	Percent Change
Undergraduate	\$ 20,446,109	\$ 20,969,025	2.6% ▲	\$ 13,133,458	\$ 14,421,836	9.8% ▲	\$ 3,020,214	\$ 2,984,802	-1.2% ▼	\$ 36,599,781	\$ 38,375,663	4.9% ▲
Graduate	\$ 1,559,569	\$ 1,727,936	10.8% ▲	\$ 2,912,756	\$ 3,226,993	10.8% ▲	\$ 543,057	\$ 594,054	9.4% ▲	\$ 5,015,382	\$ 5,548,983	10.6% ▲
Come Home to Alaska	\$ (644,108)	\$ (581,848)	-9.7% ▼	\$ (166,404)	\$ (135,840)	-18.4% ▼	\$ (106,408)	\$ (29,998)	-71.8% ▼	\$ (916,920)	\$ (747,686)	-18.5% ▼
Western Undergraduate Exchange	\$ (792,485)	\$ (884,755)	11.6% ▲	\$ (610,190)	\$ (671,826)	10.1% ▲	\$ (283,319)	\$ (288,707)	1.9% ▲	\$ (1,685,994)	\$ (1,845,288)	9.4% ▲
Non-Resident Surcharge	\$ 3,514,860	\$ 3,822,481	8.8% ▲	\$ 2,407,764	\$ 2,281,263	-5.3% ▼	\$ 775,420	\$ 674,672	-13.0% ▼	\$ 6,698,044	\$ 6,778,416	1.2% ▲
Other Tuition	\$ 605,460	\$ 641,253	5.9% ▲	\$ (483,975)	\$ (560,762)	15.9% ▲	\$ (106,316)	\$ (111,308)	4.7% ▲	\$ 15,169	\$ (30,817)	-303.2% ▼
Course Fees	\$ 1,809,306	\$ 1,877,857	3.8% ▲	\$ 1,077,058	\$ 1,195,090	11.0% ▲	\$ 211,033	\$ 224,790	6.5% ▲	\$ 3,097,397	\$ 3,297,737	6.5% ▲
Student Fees	\$ 2,823,309	\$ 2,879,708	2.0% ▲	\$ 3,000,817	\$ 3,155,692	5.2% ▲	\$ 494,231	\$ 496,886	0.5% ▬	\$ 6,318,356	\$ 6,532,286	3.4% ▲
Physical Infrastructure Fee	\$ 517,434	\$ 534,291	3.3% ▲	\$ 124,374	\$ 129,306	4.0% ▲	\$ 75,452	\$ 78,240	3.7% ▲	\$ 717,260	\$ 741,837	3.4% ▲
Network Fee	\$ 931,759	\$ 973,148	4.4% ▲	\$ 700,004	\$ 777,375	11.1% ▲	\$ 140,905	\$ 146,035	3.6% ▲	\$ 1,772,668	\$ 1,896,557	7.0% ▲
			□			□			□			□
Total Actual Tuition and Fees	\$ 30,771,213	\$ 31,959,096	3.9% ▲	\$ 22,095,661	\$ 23,819,127	7.8% ▲	\$ 4,764,269	\$ 4,769,466	0.1% ▬	\$ 57,631,143	\$ 60,547,688	5.1% ▲

Note: Information is preliminary and represent amounts billed to registered students. Fall 2022 instruction began Monday August 29, 2022 and Fall 2023 instruction began Monday August 28, 2023. Comparable dates relative to each university's weeks to start of instruction are reported. Data is provided by UAA, UAF and UAS, extracted on the report date from UA information systems.

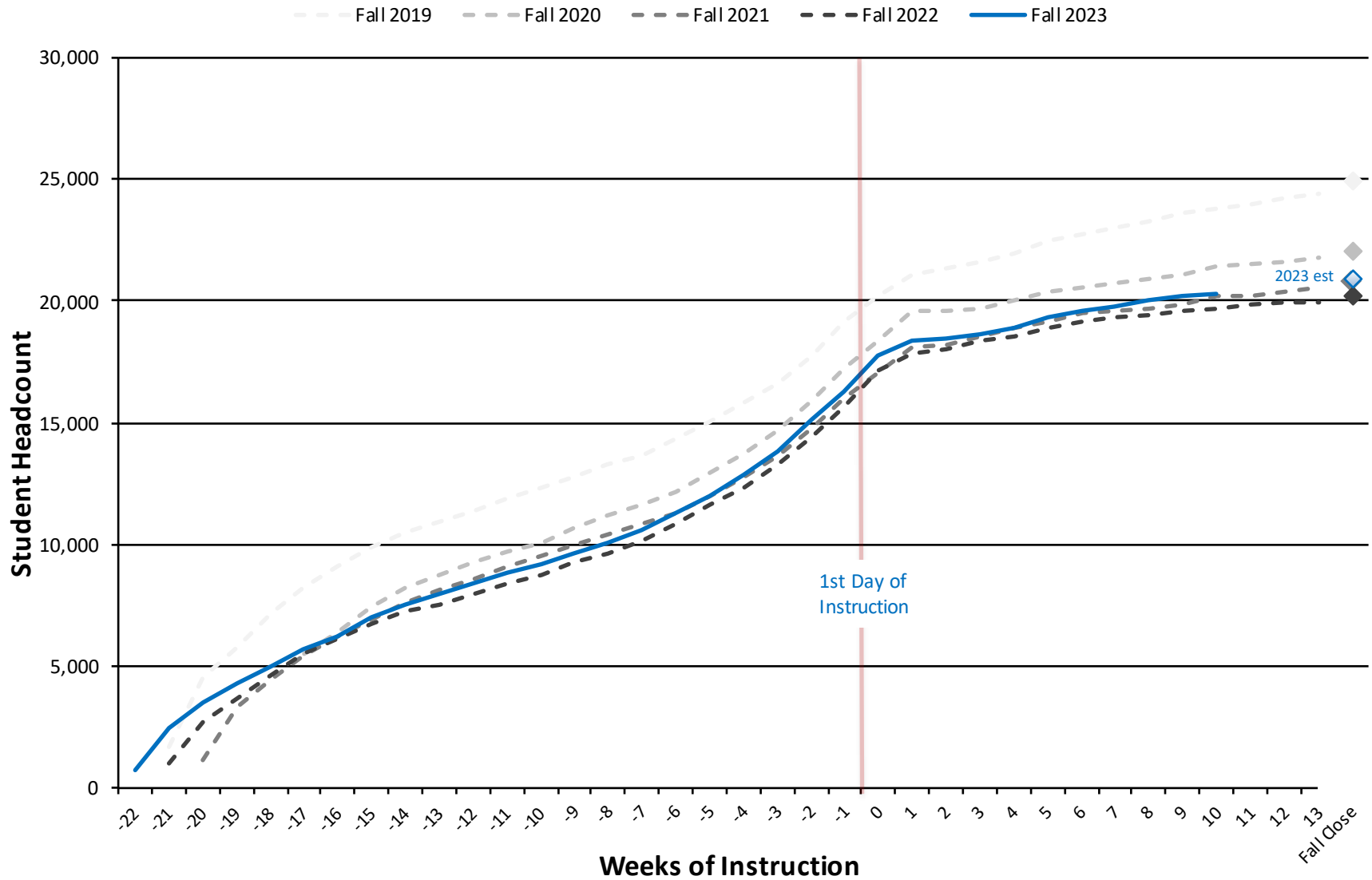
Greater than 1% growth ▲

Minimal change +/- 1% ▬

Greater than 1% decrease ▼



Student Headcount: UA System, Fall Semester



Student Credit Hour Registration: UA System, Fall Semester

