

Preliminary Applications, Admissions, Enrollment and Revenue Activity
First Week of Fall Instruction
September 4, 2023

The information below compares preliminary fall 2023 and 2022 semester activity one week after the first day of instruction and provides a working estimate of final fall 2023 closing enrollment levels. The fall 2023 semester began Monday, August 28, 2023. Students may register for most full-term classes through the [last day to add/drop classes at each university](#).

At this point, roughly 87 percent of all students who will eventually enroll by December have already registered in 98 percent of fall 2023 student credit hours (SCH). Students enrolling in short and late start classes will continue to drive additional enrollment until the end of the term. Nearly 860 additional students (4 percent) are anticipated to enroll by the close of fall 2023, for a total just shy of 21,100. Student credit hour registration is also expected to increase by 4 percent (6,500 SCH) over last year, reaching almost 171,000 SCH by the end of term. Refer to pages 6 and 7 for graphs displaying historical and current course registration patterns for headcount and SCH, respectively.

As of September 4, 2023, 18,373 students have registered for 167,197 fall semester credit hours, system wide. This represents a 3 percent increase in headcount (540 additional students) and a 4 percent increase (6,498 SCH) in student credit hour registration over last year. UAA student headcount is close to 5 percent higher (490 students) and student credit hour registration is close to 4 percent higher (3,433 SCH) than last year at this time. UAF headcount increased almost 3 percent (165 students) and student credit hours grew nearly 6 percent (3,350 SCH) compared to fall 2022. UAS headcount is slightly higher than this time last year and student credit hour registration is 2 percent lower (285 SCH) than the level observed at the start of fall 2022 instruction.

On average across the system, each student has registered for more than 9 course credits, potentially generating \$3,381 in tuition and fee revenue, consistent with this point in time last year. See page 2 for additional detail about underlying student headcount and student credit hour changes by academic unit and campus.

Currently, total net tuition and fee revenue is up about 5 percent (\$3.1M) system wide, over fall 2022. Undergraduate tuition revenue increased nearly 6 percent (\$2.1M) and graduate tuition revenue increased close to 10 percent (\$0.5M) compared to last year. UAA revenue is up about 3 percent (\$1.0M), UAF revenue is up 9 percent (\$2.0M), and UAS revenue is just over that observed this time last year. See page 3 for additional to-date trends by revenue category and university.

Just over 11,460 applications have been initiated by prospective students for admission in fall 2023, up almost 13 percent (~1,290 applications) from fall 2022. Prospective first-time freshman students initiated 6,151 applications to at least one program for fall 2023; 70 percent of these applications were completed by the prospective student and accepted for admission. See pages 4 and 5 for additional year-over-year application and admission trends by university.



**Preliminary Registration Activity
First Week of Fall 2023 Instruction
Fall 2022 and Fall 2023 Semester (Sept 05 2022 and Sept 04 2023)**

	Headcount				Student Credit Hours			
	Fall 2022	Fall 2023	Change	%	Fall 2022	Fall 2023	Change	%
Anchorage Campus	7,951	8,232	281	3.5% ▲	70,602	71,128	527	0.7% ▬
Office of the Provost	10	13	3	30.0% ▲	10	14	4	40.0% ▲
Consortium Library	11	8	-3	-27.3% ▼	11	7	-4	-36.4% ▼
College of Arts and Sciences	5,197	5,383	186	3.6% ▲	36,604	37,267	663	1.8% ▲
College of Health	2,074	2,132	58	2.8% ▲	15,231	14,817	-415	-2.7% ▼
College of Business and Public Policy	1,196	1,225	29	2.4% ▲	6,957	6,889	-68	-1.0% ▬
Community and Technical College	1,018	1,059	41	4.0% ▲	6,353	6,376	23	0.4% ▬
College of Engineering	748	767	19	2.5% ▲	4,401	4,326	-75	-1.7% ▼
School of Education	306	419	113	36.9% ▲	996	1,433	437	43.9% ▲
Kenai Peninsula College	1,869	2,310	441	23.6% ▲	9,294	11,103	1,809	19.5% ▲
Kodiak College	574	620	46	8.0% ▲	2,157	2,429	272	12.6% ▲
Matanuska-Susitna College	1,043	1,064	21	2.0% ▲	6,266	6,881	615	9.8% ▲
Prince William Sound College	545	633	88	16.1% ▲	1,774	1,984	211	11.9% ▲
UA Anchorage	9,966	10,456	490	4.9% ▲	90,092	93,525	3,433	3.8% ▲
Troth Yeddha	5,147	5,360	213	4.1% ▲	42,352	44,335	1,983	4.7% ▲
Office of the Provost	105	265	160	152.4% ▲	504	747	243	48.2% ▲
Rasmuson Library	370	402	32	8.6% ▲	370	402	32	8.6% ▲
College of Liberal Arts	2,993	3,099	106	3.5% ▲	16,949	17,332	383	2.3% ▲
College of Natural Science and Mathematics	1,821	2,046	225	12.4% ▲	11,084	12,206	1,122	10.1% ▲
College of Engineering and Mines	489	536	47	9.6% ▲	3,066	3,313	247	8.1% ▲
College of Business and Security Management	1,195	1,187	-8	-0.7% ▬	7,330	7,140	-190	-2.6% ▼
School of Education	339	313	-26	-7.7% ▼	1,887	1,744	-143	-7.6% ▼
University of Alaska Museum of the North	2	3	1	50.0% ▲	4	4	0	0.0% ▬
College of Fisheries and Ocean Sciences	269	326	57	21.2% ▲	1,179	1,450	271	23.0% ▲
Bristol Bay Campus	62	86	24	38.7% ▲	177	255	78	44.1% ▲
Chukchi Campus	100	96	-4	-4.0% ▼	337	356	19	5.6% ▲
Interior Alaska Campus	152	138	-14	-9.2% ▼	530	481	-49	-9.2% ▼
Kuskokwim Campus	279	281	2	0.7% ▬	1,135	1,030	-105	-9.3% ▼
Northwest Campus	130	55	-75	-57.7% ▼	423	134	-289	-68.3% ▼
Rural College	549	618	69	12.6% ▲	2,210	2,413	203	9.2% ▲
CTC	1,905	2,148	243	12.8% ▲	9,588	11,097	1,510	15.7% ▲
UA Fairbanks	6,640	6,805	165	2.5% ▲	56,752	60,101	3,350	5.9% ▲
Juneau Campus	1,179	1,171	-8	-0.7% ▬	8,540	7,864	-676	-7.9% ▼
School of Arts & Sciences	838	855	17	2.0% ▲	6,092	5,757	-335	-5.5% ▼
School of Education	309	282	-27	-8.7% ▼	1,955	1,673	-282	-14.4% ▼
School of Career Education	86	75	-11	-12.8% ▼	493	434	-59	-12.0% ▼
Ketchikan Campus	516	593	77	14.9% ▲	2,240	2,795	555	24.8% ▲
Sitka Campus	605	611	6	1.0% ▬	3,076	2,912	-164	-5.3% ▼
UA Southeast	1,854	1,871	17	0.9% ▬	13,856	13,571	-285	-2.1% ▼
UA System	17,833	18,373	540	3.0% ▲	160,700	167,197	6,498	4.0% ▲

Note: Information is preliminary. Fall semester registration opened one week earlier in 2023 than in 2022. Fall 2022 semester instruction began Monday August 29, 2022 and Fall semester 2023 instruction began Monday August 28, 2023. Comparable dates relative to each university's weeks to start of instruction are reported, and if not available the closest comparable date is selected. Headcount is unduplicated at the reporting level. Includes all for-credit course registration activity, regardless of a student's degree seeking status. Developmental, undergraduate, professional, and graduate level courses are included. Data is provided by UAA, UAF and UAS, extracted on the report date from UA information systems.

Greater than 1% growth ▲

Minimal change +/- 1% ▬

Greater than 1% decrease ▼

**Preliminary Tuition and Fee Revenue
First Week of Fall 2023 Instruction
Fall 2022 and Fall 2023 Semester Sept 05 2022 and Sept 04 2023)**

Tuition & Fees Revenue (\$)	UA Anchorage			UA Fairbanks			UA Southeast			UA System		
	Fall 2022	Fall 2023	Percent Change	Fall 2022	Fall 2023	Percent Change	Fall 2022	Fall 2023	Percent Change	Fall 2022	Fall 2023	Percent Change
Undergraduate	\$ 20,785,749	\$ 21,363,498	2.8% ▲	\$ 13,214,640	\$ 14,802,860	12.0% ▲	\$ 3,067,320	\$ 3,026,016	-1.3% ▼	\$ 37,067,709	\$ 39,192,374	5.7% ▲
Graduate	\$ 1,576,957	\$ 1,755,125	11.3% ▲	\$ 2,919,224	\$ 3,160,696	8.3% ▲	\$ 545,145	\$ 612,522	12.4% ▲	\$ 5,041,326	\$ 5,528,343	9.7% ▲
Come Home to Alaska	\$ (630,524)	\$ (597,696)	-5.2% ▼	\$ (148,292)	\$ (134,142)	-9.5% ▼	\$ (106,408)	\$ (31,696)	-70.2% ▼	\$ (885,224)	\$ (763,534)	-13.7% ▼
Western Undergraduate Exchange	\$ (808,649)	\$ (898,000)	11.0% ▲	\$ (613,320)	\$ (684,877)	11.7% ▲	\$ (282,870)	\$ (298,585)	5.6% ▲	\$ (1,704,839)	\$ (1,881,462)	10.4% ▲
Non-Resident Surcharge	\$ 3,919,550	\$ 4,218,964	7.6% ▲	\$ 2,621,712	\$ 2,536,246	-3.3% ▼	\$ 851,264	\$ 784,476	-7.8% ▼	\$ 7,392,526	\$ 7,539,686	2.0% ▲
Other Tuition	\$ 555,091	\$ 606,056	9.2% ▲	\$ (384,959)	\$ (475,428)	23.5% ▲	\$ (107,048)	\$ (112,350)	5.0% ▲	\$ 63,084	\$ 18,278	-71.0% ▼
Course Fees	\$ 1,801,788	\$ 1,685,154	-6.5% ▼	\$ 1,081,573	\$ 1,217,358	12.6% ▲	\$ 172,147	\$ 189,316	10.0% ▲	\$ 3,055,508	\$ 3,091,827	1.2% ▲
Student Fees	\$ 2,873,702	\$ 2,930,409	2.0% ▲	\$ 3,056,933	\$ 3,258,220	6.6% ▲	\$ 502,483	\$ 503,392	0.2% ■	\$ 6,433,117	\$ 6,692,021	4.0% ▲
Physical Infrastructure Fee	\$ 526,407	\$ 543,912	3.3% ▲	\$ 122,586	\$ 128,364	4.7% ▲	\$ 76,640	\$ 79,416	3.6% ▲	\$ 725,633	\$ 751,692	3.6% ▲
Network Fee	\$ 960,676	\$ 1,002,596	4.4% ▲	\$ 710,960	\$ 797,949	12.2% ▲	\$ 145,916	\$ 152,170	4.3% ▲	\$ 1,817,551	\$ 1,952,715	7.4% ▲
Total Actual Tuition and Fees	\$ 31,560,746	\$ 32,610,017	3.3% ▲	\$ 22,581,056	\$ 24,607,246	9.0% ▲	\$ 4,864,589	\$ 4,904,677	0.8% ■	\$ 59,006,391	\$ 62,121,940	5.3% ▲

Note: Information is preliminary and represent amounts billed to registered students. Fall 2022 instruction began Monday August 29, 2022 and Fall 2023 instruction began Monday August 28, 2023. Comparable dates relative to each university's weeks to start of instruction are reported. Data is provided by UAA, UAF and UAS, extracted on the report date from UA information systems.

Greater than 1% growth ▲

Minimal change +/- 1% ■

Greater than 1% decrease ▼



**Preliminary Applications and Admissions
First Week of Fall 2023 Instruction
Fall 2022 and Fall 2023 Semester (Sept 05 2022 and Sept 04 2023)**

UA Anchorage	Fall 2022	Fall 2023	Change
Applications Initiated by Prospective Student	6,079	6,851	12.7% ▲
First-Time Freshman	3,662	4,013	9.6% ▲
UA Scholar	422	425	0.7% ▬
All Undergraduate	5,786	6,479	12.0% ▲
Graduate Program	293	372	27.0% ▲
% of Applications Completed & Accepted	67%	68%	1.4% ▲
First-Time Freshman	67%	67%	-0.6% ▬
UA Scholar	82%	70%	-14.8% ▼
All Undergraduate	69%	69%	0.8% ▬
Graduate Program	35%	47%	33.6% ▲
 UA Fairbanks	 Fall 2022	 Fall 2023	 Change
Applications Initiated by Prospective Student	3,666	4,063	10.8% ▲
First-Time Freshman	1,699	1,984	16.8% ▲
UA Scholar	265	324	22.3% ▲
All Undergraduate	3,011	3,326	10.5% ▲
Graduate Program	655	737	12.5% ▲
% of Applications Completed & Accepted	68%	69%	2.2% ▲
First-Time Freshman	68%	73%	6.8% ▲
UA Scholar	68%	72%	6.3% ▲
All Undergraduate	72%	74%	2.7% ▲
Graduate Program	45%	45%	-0.3% ▬

Greater than 1% growth ▲ Minimal change +/- 1% ▬ Greater than 1% decrease ▼

Note: Information is preliminary. All applications recorded by each university are considered; some students apply to multiple programs and sometimes to multiple UA universities. Applications initiated by an individual may be pending information or may be complete and ready for consideration. Application/Acceptance count is unduplicated at the reporting level; summing over distinct university level counts may add to more than the system total because of double counting. Fall semester registration opened one week earlier in 2023 than in 2022. Fall 2022 instruction began Monday August 29, 2022 and Fall 2023 instruction began Monday August 28, 2023. Comparable dates relative to each university's weeks to start of instruction are reported. Data is provided by UAA, UAF and UAS, extracted on the report date from UA information systems.



Preliminary Applications and Admissions First Week of Fall 2023 Instruction Fall 2022 and Fall 2023 Semester (Sept 05 2022 and Sept 04 2023)

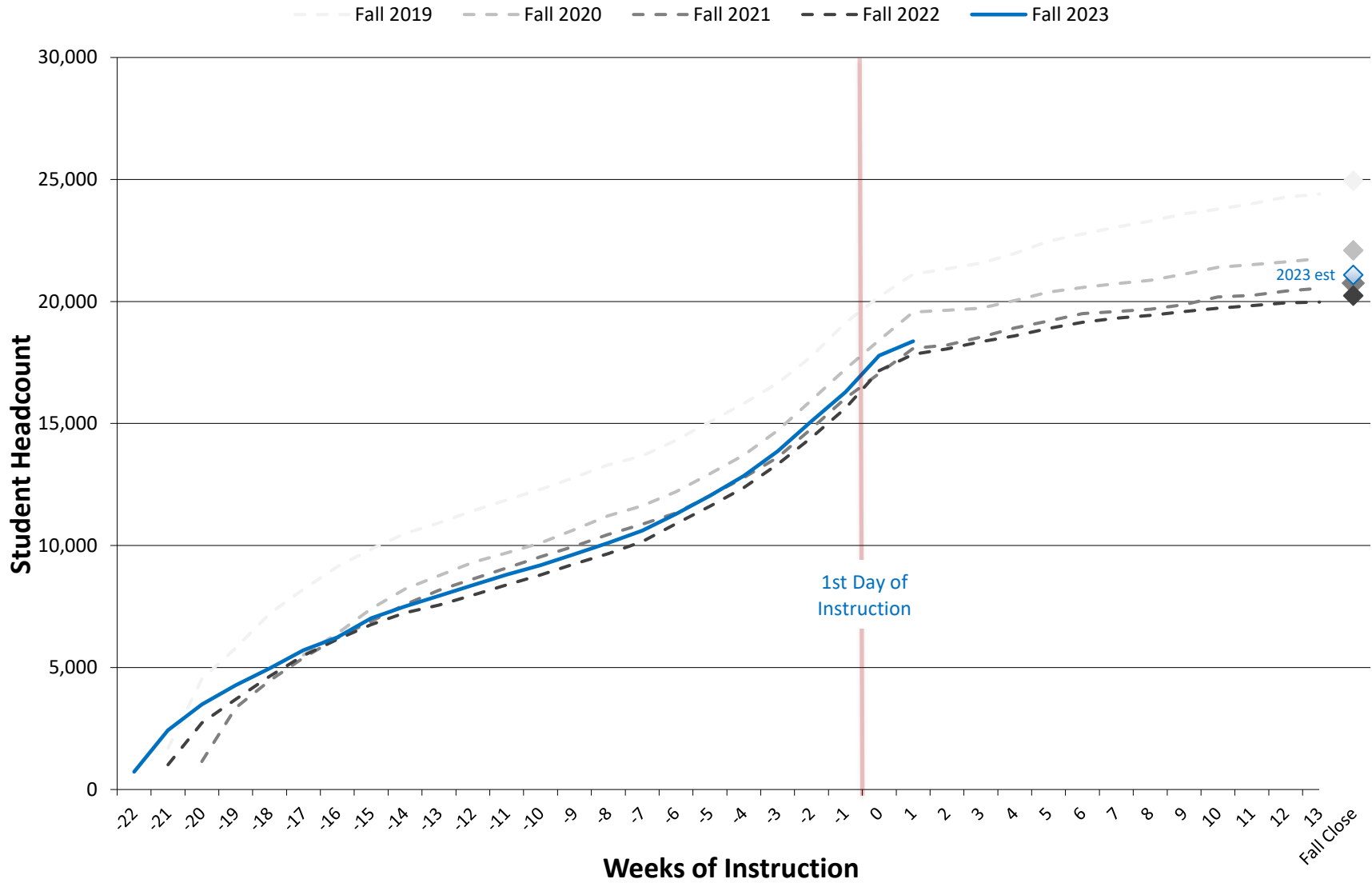
UA Southeast	Fall 2022	Fall 2023	Change
Applications Initiated by Prospective Student	891	917	2.9% ▲
First-Time Freshman	466	466	0.0% ▬
UA Scholar	66	69	4.5% ▲
All Undergraduate	846	862	1.9% ▲
Graduate Program	45	55	22.2% ▲
% of Applications Completed & Accepted	65%	65%	0.0% ▬
First-Time Freshman	63%	67%	5.1% ▲
UA Scholar	56%	57%	0.8% ▬
All Undergraduate	66%	66%	-0.3% ▬
Graduate Program	51%	56%	10.3% ▲
UA System	Fall 2022	Fall 2023	Change
Applications Initiated by Prospective Student	10,175	11,461	12.6% ▲
First-Time Freshman	5,451	6,151	12.8% ▲
UA Scholar	658	750	14.0% ▲
All Undergraduate	9,195	10,307	12.1% ▲
Graduate Program	980	1,154	17.8% ▲
% of Applications Completed & Accepted	68%	69%	1.7% ▲
First-Time Freshman	68%	70%	2.5% ▲
UA Scholar	77%	73%	-4.8% ▼
All Undergraduate	71%	72%	1.4% ▲
Graduate Program	43%	46%	8.4% ▲

Greater than 1% growth ▲ Minimal change +/- 1% ▬ Greater than 1% decrease ▼

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Student Headcount: UA System, Fall Semester



Student Credit Hour Registration: UA System, Fall Semester

