

Preliminary Applications, Admissions, Enrollment and Revenue Activity
2 Weeks Before Start of Fall Instruction
August 14, 2023

The information below compares preliminary fall 2023 and 2022 semester activity relative to the first day of instruction and provides a working estimate of final fall 2023 closing enrollment levels. The fall 2023 semester starts in 2 weeks.

At this point in the semester, about 70 percent of all students who will enroll by December have already registered. Compared to last year, nearly 890 (4%) additional students are anticipated to enroll by December 2023 for a total headcount of about 21,115. Student credit hour (SCH) registration is expected to increase by close to 7,000 SCH (4%) from last year, reaching an estimated 171,500 SCH by the end of the term. See pages 6 and 7 for graphs displaying historical and current course registration patterns for headcount and SCH, respectively.

As of August 14, 2023, 15,099 students registered for 145,471 fall semester credit hours, system wide. This represents an approximate 5 percent increase in headcount and 6 percent increase in student credit hour registration (675 students and 7,554 SCH respectively) over this time last year. UAA student headcount is 5 percent (418 students) higher and student credit hour registration is about 4 percent higher (2,678 SCH) than last year at this time. UAF headcount increased 7 percent (376 students) and student credit hours increased by 11 percent (5,145 SCH) compared to fall 2022. UAS headcount is consistent with fall 2022 and student credit hour registration is down 2 percent (-269 SCH) from last year. See page 2 for additional detail about underlying student headcount and student credit hour changes by academic unit and campus.

Currently, total net tuition and fee revenue is up more than 6 percent (\$3.3M) system wide over fall 2022. Undergraduate tuition revenue increased 7 percent (\$2.3M) and graduate tuition revenue increased nearly 8 percent (\$326.0 thousand) compared to last year. UAA revenue is up close to 4 percent (\$1.0M), UAF revenue is up almost 12 percent (\$2.3M), and UAS revenue is down just over 1 percent (-\$60.0 thousand) compared to this time last year. See page 3 for additional to-date trends by revenue category and university.

Nearly 11,000 applications have been initiated by prospective students for admission in fall 2023, up 12 percent (about 1,200 applications) from fall 2022. A total of 3,696 admitted program majors have elected to enroll at the university they were accepted into for fall. First-time freshman students have initiated 5,970 applications to at least one program for fall 2023; nearly 70 percent of these applications have been completed by the prospective student and accepted for admission. See pages 4 and 5 for additional trends by university.



Preliminary Registration Activity
2 Weeks Until Start of Fall 2023 Instruction
Fall 2022 and Fall 2023 Semester (Aug 15 2022 and Aug 14 2023)

| | Headcount | | | | Student Credit Hours | | | |
|---|---------------|---------------|------------|---------------|----------------------|----------------|--------------|----------------|
| | Fall 2022 | Fall 2023 | Change | % | Fall 2022 | Fall 2023 | Change | % |
| Anchorage Campus | 6,866 | 7,004 | 138 | 2.0% ▲ | 62,857 | 62,870 | 13 | 0.0% ▬ |
| Office of the Provost | 2 | 10 | 8 | 400.0% ▲ | 2 | 10 | 8 | 400.0% ▲ |
| Consortium Library | 8 | 5 | -3 | -37.5% ▼ | 8 | 5 | -3 | -37.5% ▼ |
| College of Arts and Sciences | 4,474 | 4,645 | 171 | 3.8% ▲ | 32,239 | 32,902 | 663 | 2.1% ▲ |
| College of Health | 1,902 | 1,909 | 7 | 0.4% ▬ | 13,998 | 13,227 | -771 | -5.5% ▼ |
| College of Business and Public Policy | 1,066 | 1,060 | -6 | -0.6% ▬ | 6,537 | 6,151 | -386 | -5.9% ▼ |
| Community and Technical College | 869 | 964 | 95 | 10.9% ▲ | 5,477 | 5,916 | 439 | 8.0% ▲ |
| College of Engineering | 648 | 662 | 14 | 2.2% ▲ | 3,897 | 3,861 | -36 | -0.9% ▬ |
| School of Education | 184 | 198 | 14 | 7.6% ▲ | 664 | 799 | 135 | 20.3% ▲ |
| Kenai Peninsula College | 1,334 | 1,717 | 383 | 28.7% ▲ | 6,806 | 8,319 | 1,513 | 22.2% ▲ |
| Kodiak College | 421 | 485 | 64 | 15.2% ▲ | 1,587 | 1,874 | 287 | 18.1% ▲ |
| Matanuska-Susitna College | 909 | 918 | 9 | 1.0% ▬ | 5,448 | 5,975 | 527 | 9.7% ▲ |
| Prince William Sound College | 226 | 321 | 95 | 42.0% ▲ | 919 | 1,257 | 338 | 36.8% ▲ |
| UA Anchorage | 8,096 | 8,514 | 418 | 5.2% ▲ | 77,617 | 80,295 | 2,678 | 3.5% ▲ |
| Troth Yeddha | 4,381 | 4,677 | 296 | 6.8% ▲ | 37,081 | 39,994 | 2,913 | 7.9% ▲ |
| Office of the Provost | 78 | 218 | 140 | 179.5% ▲ | 367 | 656 | 289 | 78.7% ▲ |
| Rasmuson Library | 309 | 363 | 54 | 17.5% ▲ | 309 | 363 | 54 | 17.5% ▲ |
| College of Liberal Arts | 2,535 | 2,746 | 211 | 8.3% ▲ | 14,707 | 15,626 | 919 | 6.2% ▲ |
| College of Natural Science and Mathematics | 1,555 | 1,830 | 275 | 17.7% ▲ | 9,571 | 11,047 | 1,476 | 15.4% ▲ |
| College of Engineering and Mines | 414 | 484 | 70 | 16.9% ▲ | 2,641 | 2,972 | 331 | 12.5% ▲ |
| College of Business and Security Management | 1,061 | 1,028 | -33 | -3.1% ▼ | 6,623 | 6,401 | -222 | -3.4% ▼ |
| School of Education | 308 | 272 | -36 | -11.7% ▼ | 1,822 | 1,587 | -235 | -12.9% ▼ |
| University of Alaska Museum of the North | 2 | 1 | -1 | -50.0% ▼ | 3 | 2 | -1 | -33.3% ▼ |
| College of Fisheries and Ocean Sciences | 235 | 306 | 71 | 30.2% ▲ | 1,053 | 1,352 | 299 | 28.4% ▲ |
| Bristol Bay Campus | 56 | 63 | 7 | 12.5% ▲ | 177 | 187 | 10 | 5.6% ▲ |
| Chukchi Campus | 49 | 71 | 22 | 44.9% ▲ | 181 | 277 | 96 | 53.0% ▲ |
| Interior Alaska Campus | 114 | 117 | 3 | 2.6% ▲ | 387 | 385 | -2 | -0.5% ▬ |
| Kuskokwim Campus | 187 | 172 | -15 | -8.0% ▼ | 707 | 653 | -54 | -7.6% ▼ |
| Northwest Campus | 79 | 38 | -41 | -51.9% ▼ | 256 | 119 | -137 | -53.5% ▼ |
| Rural College | 469 | 530 | 61 | 13.0% ▲ | 1,918 | 2,079 | 161 | 8.4% ▲ |
| CTC | 1,444 | 1,812 | 368 | 25.5% ▲ | 7,610 | 9,768 | 2,158 | 28.4% ▲ |
| UA Fairbanks | 5,317 | 5,693 | 376 | 7.1% ▲ | 48,317 | 53,462 | 5,145 | 10.6% ▲ |
| Juneau Campus | 1,021 | 969 | -52 | -5.1% ▼ | 7,677 | 6,908 | -769 | -10.0% ▼ |
| School of Arts & Sciences | 742 | 709 | -33 | -4.4% ▼ | 5,574 | 5,074 | -500 | -9.0% ▼ |
| School of Education | 264 | 249 | -15 | -5.7% ▼ | 1,738 | 1,508 | -230 | -13.2% ▼ |
| School of Career Education | 65 | 52 | -13 | -20.0% ▼ | 365 | 326 | -39 | -10.7% ▼ |
| Ketchikan Campus | 390 | 484 | 94 | 24.1% ▲ | 1,771 | 2,351 | 580 | 32.7% ▲ |
| Sitka Campus | 448 | 478 | 30 | 6.7% ▲ | 2,535 | 2,455 | -80 | -3.2% ▼ |
| UA Southeast | 1,486 | 1,489 | 3 | 0.2% ▬ | 11,983 | 11,714 | -269 | -2.2% ▼ |
| UA System | 14,424 | 15,099 | 675 | 4.7% ▲ | 137,917 | 145,471 | 7,554 | 5.5% ▲ |

Note: Information is preliminary. Fall semester registration opened one week earlier in 2023 than in 2022. Fall 2022 semester instruction began Monday August 29, 2022 and Fall semester 2023 instruction will start Monday August 28, 2023. Comparable dates relative to each university's weeks to start of instruction are reported, and if not available the closest comparable date is selected. Headcount is unduplicated at the reporting level. Includes all for-credit course registration activity, regardless of a student's degree seeking status. Developmental, undergraduate, professional, and graduate level courses are included. Data is provided by UAA, UAF and UAS, extracted on the report date from UA information systems.

Greater than 1% growth ▲

Minimal change +/- 1% ▬

Greater than 1% decrease ▼

Preliminary Tuition and Fee Revenue 2 Weeks Until Start of Fall 2023 Instruction Fall 2022 and Fall 2023 Semester (Aug 15 2022 and Aug 14 2023)

| Tuition & Fees Revenue (\$) | UA Anchorage | | | UA Fairbanks | | | UA Southeast | | | UA System | | |
|--------------------------------------|----------------------|----------------------|----------------|----------------------|----------------------|----------------|---------------------|---------------------|----------------|----------------------|----------------------|----------------|
| | Fall 2022 | Fall 2023 | Percent Change | Fall 2022 | Fall 2023 | Percent Change | Fall 2022 | Fall 2023 | Percent Change | Fall 2022 | Fall 2023 | Percent Change |
| Undergraduate | \$ 18,266,024 | \$ 18,783,461 | 2.8% ▲ | \$ 11,473,219 | \$ 13,333,438 | 16.2% ▲ | \$ 2,713,704 | \$ 2,606,466 | -4.0% ▼ | \$ 32,452,947 | \$ 34,723,365 | 7.0% ▲ |
| Graduate | \$ 1,443,134 | \$ 1,503,064 | 4.2% ▲ | \$ 2,230,921 | \$ 2,443,287 | 9.5% ▲ | \$ 475,182 | \$ 528,903 | 11.3% ▲ | \$ 4,149,237 | \$ 4,475,254 | 7.9% ▲ |
| Come Home to Alaska | \$ (530,342) | \$ (535,436) | 1.0% ▬ | \$ (133,010) | \$ (117,728) | -11.5% ▼ | \$ (84,900) | \$ (28,866) | -66.0% ▼ | \$ (748,252) | \$ (682,030) | -8.9% ▼ |
| Western Undergraduate Exchange | \$ (745,340) | \$ (872,407) | 17.0% ▲ | \$ (585,332) | \$ (613,792) | 4.9% ▲ | \$ (272,992) | \$ (290,503) | 6.4% ▲ | \$ (1,603,664) | \$ (1,776,702) | 10.8% ▲ |
| Non-Resident Surcharge | \$ 3,592,402 | \$ 3,973,886 | 10.6% ▲ | \$ 2,519,832 | \$ 2,444,837 | -3.0% ▼ | \$ 843,340 | \$ 769,760 | -8.7% ▼ | \$ 6,955,574 | \$ 7,188,483 | 3.3% ▲ |
| Other Tuition | \$ 1,182 | \$ 245,214 | 20645.7% ▲ | \$ (183,985) | \$ (355,335) | 93.1% ▲ | \$ (121,729) | \$ (89,995) | -26.1% ▼ | \$ (304,532) | \$ (200,116) | -34.3% ▼ |
| Course Fees | \$ 1,595,758 | \$ 1,461,489 | -8.4% ▼ | \$ 973,986 | \$ 1,103,296 | 13.3% ▲ | \$ 145,943 | \$ 155,821 | 6.8% ▲ | \$ 2,715,687 | \$ 2,720,606 | 0.2% ▬ |
| Student Fees | \$ 2,529,921 | \$ 2,580,366 | 2.0% ▲ | \$ 2,630,865 | \$ 2,903,676 | 10.4% ▲ | \$ 449,869 | \$ 434,869 | -3.3% ▼ | \$ 5,610,655 | \$ 5,918,911 | 5.5% ▲ |
| Physical Infrastructure Fee | \$ 458,244 | \$ 473,940 | 3.4% ▲ | \$ 108,858 | \$ 117,342 | 7.8% ▲ | \$ 67,364 | \$ 68,166 | 1.2% ▲ | \$ 634,466 | \$ 659,448 | 3.9% ▲ |
| Network Fee | \$ 838,322 | \$ 874,112 | 4.3% ▲ | \$ 613,248 | \$ 710,996 | 15.9% ▲ | \$ 130,802 | \$ 132,344 | 1.2% ▲ | \$ 1,582,372 | \$ 1,717,452 | 8.5% ▲ |
| Total Actual Tuition and Fees | \$ 27,449,306 | \$ 28,487,689 | 3.8% ▲ | \$ 19,648,602 | \$ 21,970,018 | 11.8% ▲ | \$ 4,346,583 | \$ 4,286,965 | -1.4% ▼ | \$ 51,444,491 | \$ 54,744,671 | 6.4% ▲ |

Note: Information is preliminary and represent amounts billed to registered students. Fall 2022 instruction began Monday August 29, 2022 and Fall 2023 instruction will start Monday August 28, 2023. Comparable dates relative to each university's weeks to start of instruction are reported. Data is provided by UAA, UAF and UAS, extracted on the report date from UA information systems.

Greater than 1% growth ▲

Minimal change +/- 1% ▬

Greater than 1% decrease ▼



Preliminary Applications, Admissions and Enrolled Majors 2 Weeks Until Start of Fall 2023 Instruction Fall 2022 and Fall 2023 Semester (Aug 15 2022 and Aug 14 2023)

| UA Anchorage | Fall 2022 | Fall 2023 | Change |
|--|--------------|--------------|----------------|
| Applications Initiated by Prospective Student | 5,922 | 6,655 | 12.4% ▲ |
| First-Time Freshman | 3,607 | 3,922 | 8.7% ▲ |
| UA Scholar | 416 | 413 | -0.7% ▬ |
| All Undergraduate | 5,636 | 6,291 | 11.6% ▲ |
| Graduate Program | 286 | 364 | 27.3% ▲ |
| % of Applications Completed & Accepted | 64% | 67% | 4.7% ▲ |
| First-Time Freshman | 65% | 66% | 2.0% ▲ |
| UA Scholar | 81% | 69% | -15.1% ▼ |
| All Undergraduate | 65% | 68% | 4.4% ▲ |
| Graduate Program | 34% | 42% | 25.2% ▲ |
| Newly Accepted Majors: Enrolled | 1,749 | 2,016 | 15.3% ▲ |
| First-Time Freshman | 890 | 996 | 11.9% ▲ |
| UA Scholar | 164 | 131 | -20.1% ▼ |
| All Undergraduate | 1,676 | 1,913 | 14.1% ▲ |
| Graduate Program | 73 | 103 | 41.1% ▲ |

| UA Fairbanks | Fall 2022 | Fall 2023 | Change |
|--|--------------|--------------|----------------|
| Applications Initiated by Prospective Student | 3,496 | 3,857 | 10.3% ▲ |
| First-Time Freshman | 1,647 | 1,927 | 17.0% ▲ |
| UA Scholar | 262 | 320 | 22.1% ▲ |
| All Undergraduate | 2,849 | 3,134 | 10.0% ▲ |
| Graduate Program | 647 | 723 | 11.7% ▲ |
| % of Applications Completed & Accepted | 66% | 68% | 3.2% ▲ |
| First-Time Freshman | 68% | 74% | 9.5% ▲ |
| UA Scholar | 71% | 75% | 5.8% ▲ |
| All Undergraduate | 71% | 74% | 4.3% ▲ |
| Graduate Program | 46% | 44% | -3.8% ▼ |
| Newly Accepted Majors: Enrolled | 1,356 | 1,398 | 3.1% ▲ |
| First-Time Freshman | 608 | 708 | 16.4% ▲ |
| UA Scholar | 129 | 131 | 1.6% ▲ |
| All Undergraduate | 1,178 | 1,190 | 1.0% ▲ |
| Graduate Program | 178 | 208 | 16.9% ▲ |

Greater than 1% growth ▲ Minimal change +/- 1% ▬ Greater than 1% decrease ▼

Note: Information is preliminary. All applications recorded by each university are considered; some students apply to multiple programs and sometimes to multiple UA universities. Applications initiated by an individual may be pending information or may be complete and ready for consideration. Application/Acceptance count and Program Major count is unduplicated at the reporting level; summing over distinct university level counts may add to more than the system total because of double counting. To be counted as an enrolled program major, a student must have enrolled at the university delivering the program they were accepted into. Fall semester registration opened one week earlier in 2023 than in 2022. Fall 2022 instruction began Monday August 29, 2022 and Fall 2023 instruction will start Monday August 28, 2023. Comparable dates relative to each university's weeks to start of instruction are reported. Data is provided by UAA, UAF and UAS, extracted on the report date from UA information systems.



Preliminary Applications, Admissions and Enrolled Majors 2 Weeks Until Start of Fall 2023 Instruction Fall 2022 and Fall 2023 Semester (Aug 15 2022 and Aug 14 2023)

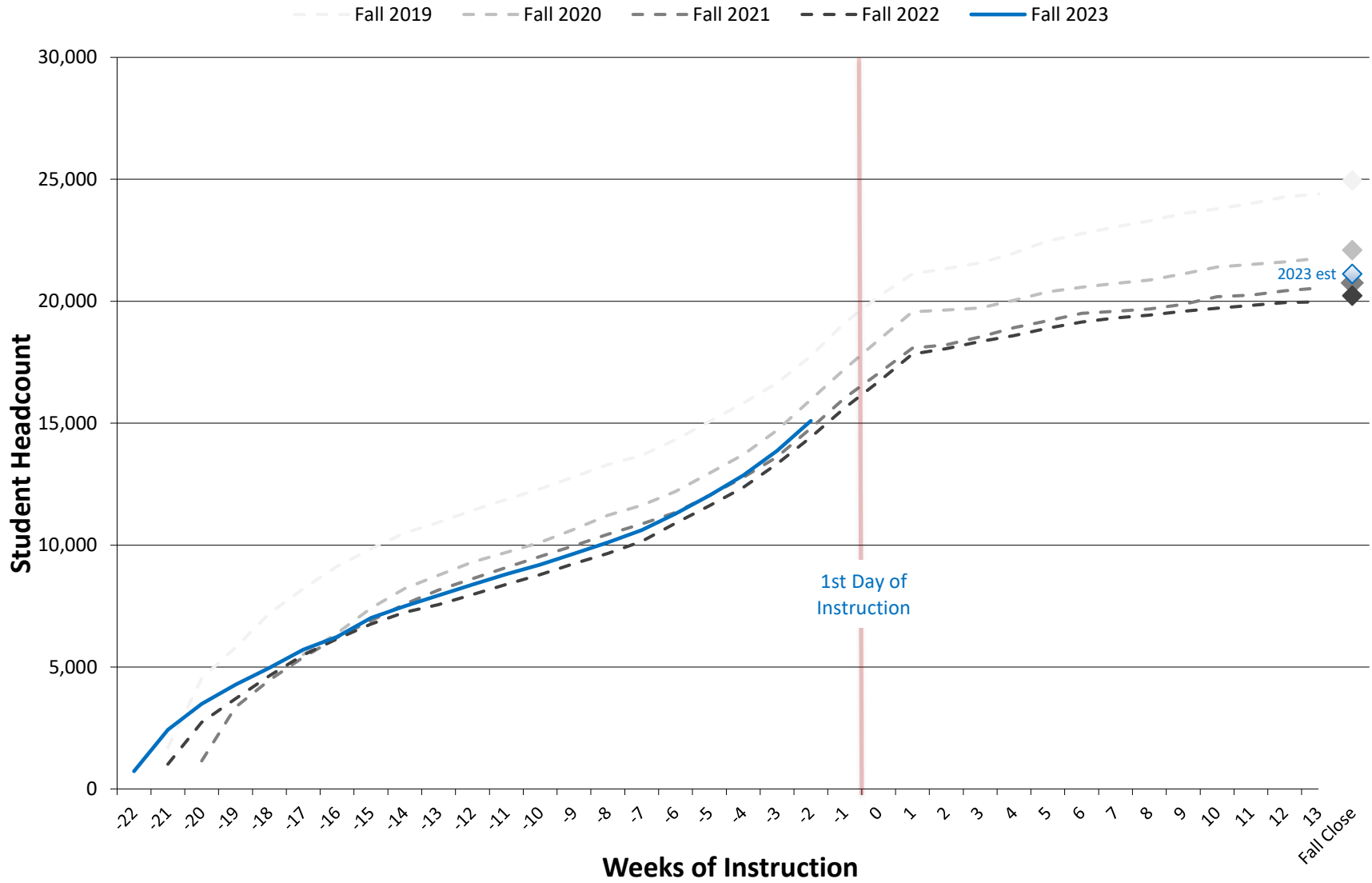
| UA Southeast | Fall 2022 | Fall 2023 | Change |
|--|--------------|---------------|----------------|
| Applications Initiated by Prospective Student | 824 | 864 | 4.9% ▲ |
| First-Time Freshman | 438 | 440 | 0.5% ▬ |
| UA Scholar | 63 | 65 | 3.2% ▲ |
| All Undergraduate | 779 | 812 | 4.2% ▲ |
| Graduate Program | 45 | 52 | 15.6% ▲ |
| % of Applications Completed & Accepted | 63% | 62% | -0.4% ▬ |
| First-Time Freshman | 62% | 66% | 5.8% ▲ |
| UA Scholar | 59% | 58% | -0.5% ▬ |
| All Undergraduate | 64% | 65% | 0.3% ▬ |
| Graduate Program | 33% | 29% | -13.5% ▼ |
| Newly Accepted Majors: Enrolled | 304 | 285 | -6.3% ▼ |
| First-Time Freshman | 130 | 123 | -5.4% ▼ |
| UA Scholar | 14 | 18 | 28.6% ▲ |
| All Undergraduate | 290 | 272 | -6.2% ▼ |
| Graduate Program | 14 | 13 | -7.1% ▼ |
| | | | |
| UA System | Fall 2022 | Fall 2023 | Change |
| Applications Initiated by Prospective Student | 9,785 | 10,998 | 12.4% ▲ |
| First-Time Freshman | 5,319 | 5,970 | 12.2% ▲ |
| UA Scholar | 647 | 734 | 13.4% ▲ |
| All Undergraduate | 8,820 | 9,869 | 11.9% ▲ |
| Graduate Program | 965 | 1,129 | 17.0% ▲ |
| % of Applications Completed & Accepted | 65% | 68% | 3.9% ▲ |
| First-Time Freshman | 67% | 70% | 5.1% ▲ |
| UA Scholar | 78% | 74% | -4.5% ▼ |
| All Undergraduate | 68% | 71% | 4.2% ▲ |
| Graduate Program | 42% | 43% | 2.4% ▲ |
| Newly Accepted Majors: Enrolled | 3,322 | 3,696 | 11.3% ▲ |
| First-Time Freshman | 1,558 | 1,824 | 17.1% ▲ |
| UA Scholar | 281 | 280 | -0.4% ▬ |
| All Undergraduate | 3,057 | 3,372 | 10.3% ▲ |
| Graduate Program | 265 | 324 | 22.3% ▲ |

Greater than 1% growth ▲ Minimal change +/- 1% ▬ Greater than 1% decrease ▼

Note: Information is preliminary. All applications recorded by each university are considered; some students apply to multiple programs and sometimes to multiple UA universities. Applications initiated by an individual may be pending information or may be complete and ready for consideration. Application/Acceptance count and Program Major count is unduplicated at the reporting level; summing over distinct university level counts may add to more than the system total because of double counting. To be counted as an enrolled program major, a student must have enrolled at the university delivering the program they were accepted into. Fall semester registration opened one week earlier in 2023 than in 2022. Fall 2022 instruction began Monday August 29, 2022 and Fall 2023 instruction will start Monday August 28, 2023. Comparable dates relative to each university's weeks to start of instruction are reported. Data is provided by UAA, UAF and UAS, extracted on the report date from UA information systems.



Student Headcount: UA System, Fall Semester



Student Credit Hour Registration: UA System, Fall Semester

