

Preliminary Applications, Admissions, Enrollment and Revenue Activity
Second Week of Fall Instruction
September 11, 2023

The information below compares preliminary fall 2023 and 2022 semester activity two weeks after the first day of instruction and provides a working estimate of final fall 2023 closing enrollment levels. The last day to add/drop classes at each university was last week, resulting in a small decline in student credit hours in week 2 of instruction compared to week 1. At this point, roughly 88 percent of all students who will eventually enroll by December have already registered in 98 percent of fall 2023 student credit hours (SCH).

Students enrolling in short and late start classes will continue to contribute to gains in headcount and credit hours until the end of the term. More than 2,540 additional students are anticipated to enroll by the close of fall 2023 for a total of about 21,000, up 4 percent (~ 780 students) over fall 2022 closing. Student credit hour registration is also expected to increase more than 6,500 SCH by the end of the term, reaching almost 171,000 SCH and representing a 4 percent increase (nearly 6,500 SCH). Refer to pages 6 and 7 for graphs displaying historical and current course registration patterns for headcount and SCH, respectively.

As of September 11, 2023, 18,465 students had registered for 164,457 fall semester credit hours, system wide. This is a 2.2 percent increase in headcount (406 additional students) and a 3.5 percent increase (5,528 SCH) in student credit hour registration over last year. On average across the system, each student has registered for just shy of 9 course credits, potentially generating \$3,281 in tuition and fee revenue, consistent with this point in time last year.

UAA student headcount is 3.8 percent higher (381 students) and student credit hour registration 3.5 percent higher (3,115 SCH) than last year at this time. UAF headcount increased 2.4 percent (158 students) and student credit hours grew 5 percent (2,824 SCH) compared to fall 2022. UAS headcount is slightly below fall 2022 levels and student credit hour registration is 3 percent lower (411 SCH) year-over-year. See page 2 for additional detail about underlying student headcount and student credit hour changes by academic unit and campus.

Currently, total net tuition and fee revenue is up about 5 percent (\$2.7M) system wide, over fall 2022. Undergraduate tuition revenue increased about 5 percent (\$1.8M) and graduate tuition revenue increased over 11 percent (\$0.6M) compared to last year. UAA revenue is up about 3 percent (\$0.9M), UAF revenue is up 9 percent (\$1.9M), and UAS revenue is just under the total revenue observed this time last year. See page 3 for additional to-date trends by revenue category and university.

With the end of regular course registration, growth in program application and admissions activity has also tapered off. System wide, almost 11,500 applications were initiated by prospective students for admission in fall 2023, up almost 13 percent (~1,300 applications) year-over-year. See pages 4 and 5 for additional year-over-year application and admission trends by university.



Preliminary Registration Activity
Second Week of Fall 2023 Instruction
Fall 2022 and Fall 2023 Semester (Sept 12 2022 and Sept 11 2023)

	Headcount				Student Credit Hours			
	Fall 2022	Fall 2023	Change	%	Fall 2022	Fall 2023	Change	%
Anchorage Campus	8,054	8,283	229	2.8% ▲	70,007	70,385	379	0.5% ▬
Office of the Provost	10	16	6	60.0% ▲	10	17	7	70.0% ▲
Consortium Library	13	5	-8	-61.5% ▼	12	4	-8	-66.7% ▼
College of Arts and Sciences	5,131	5,317	186	3.6% ▲	35,954	36,604	650	1.8% ▲
College of Health	2,075	2,119	44	2.1% ▲	15,187	14,744	-444	-2.9% ▼
College of Business and Public Policy	1,180	1,187	7	0.6% ▬	6,843	6,742	-101	-1.5% ▼
Community and Technical College	1,019	1,039	20	2.0% ▲	6,346	6,286	-60	-0.9% ▬
College of Engineering	745	764	19	2.6% ▲	4,356	4,285	-71	-1.6% ▼
School of Education	464	551	87	18.8% ▲	1,260	1,704	444	35.2% ▲
Kenai Peninsula College	1,828	2,278	450	24.6% ▲	9,043	10,837	1,794	19.8% ▲
Kodiak College	552	611	59	10.7% ▲	2,061	2,379	318	15.4% ▲
Matanuska-Susitna College	1,027	1,043	16	1.6% ▲	6,143	6,755	612	10.0% ▲
Prince William Sound College	644	640	-4	-0.6% ▬	1,994	2,006	13	0.6% ▬
UA Anchorage	10,158	10,539	381	3.8% ▲	89,247	92,362	3,115	3.5% ▲
Troth Yeddha	5,093	5,293	200	3.9% ▲	41,701	43,550	1,849	4.4% ▲
Office of the Provost	206	267	61	29.6% ▲	723	732	9	1.2% ▲
Rasmuson Library	366	404	38	10.4% ▲	366	404	38	10.4% ▲
College of Liberal Arts	2,926	3,036	110	3.8% ▲	16,366	16,948	582	3.6% ▲
College of Natural Science and Mathematics	1,789	2,024	235	13.1% ▲	10,901	12,082	1,181	10.8% ▲
College of Engineering and Mines	491	531	40	8.1% ▲	3,102	3,270	168	5.4% ▲
College of Business and Security Management	1,187	1,156	-31	-2.6% ▼	7,237	6,971	-266	-3.7% ▼
School of Education	332	308	-24	-7.2% ▼	1,843	1,705	-138	-7.5% ▼
University of Alaska Museum of the North	3	3	0	0.0% ▬	6	4	-2	-33.3% ▼
College of Fisheries and Ocean Sciences	268	316	48	17.9% ▲	1,175	1,437	262	22.3% ▲
Bristol Bay Campus	88	83	-5	-5.7% ▼	260	249	-11	-4.2% ▼
Chukchi Campus	98	105	7	7.1% ▲	329	396	67	20.4% ▲
Interior Alaska Campus	156	147	-9	-5.8% ▼	545	495	-50	-9.2% ▼
Kuskokwim Campus	290	287	-3	-1.0% ▼	1,160	1,039	-121	-10.4% ▼
Northwest Campus	131	52	-79	-60.3% ▼	427	130	-297	-69.6% ▼
Rural College	553	608	55	9.9% ▲	2,211	2,378	167	7.6% ▲
CTC	1,882	2,090	208	11.1% ▲	9,372	10,592	1,220	13.0% ▲
UA Fairbanks	6,625	6,783	158	2.4% ▲	56,005	58,829	2,824	5.0% ▲
Juneau Campus	1,175	1,157	-18	-1.5% ▼	8,407	7,742	-665	-7.9% ▼
School of Arts & Sciences	825	838	13	1.6% ▲	5,945	5,662	-283	-4.8% ▼
School of Education	308	280	-28	-9.1% ▼	1,942	1,645	-297	-15.3% ▼
School of Career Education	95	78	-17	-17.9% ▼	520	435	-85	-16.3% ▼
Ketchikan Campus	514	589	75	14.6% ▲	2,186	2,680	494	22.6% ▲
Sitka Campus	626	604	-22	-3.5% ▼	3,084	2,844	-240	-7.8% ▼
UA Southeast	1,886	1,877	-9	-0.5% ▬	13,677	13,266	-411	-3.0% ▼
UA System	18,059	18,465	406	2.2% ▲	158,929	164,457	5,528	3.5% ▲

Note: Information is preliminary. Fall semester registration opened one week earlier in 2023 than in 2022. Fall 2022 semester instruction began Monday August 29, 2022 and Fall semester 2023 instruction began Monday August 28, 2023. Comparable dates relative to each university's weeks to start of instruction are reported, and if not available the closest comparable date is selected. Headcount is unduplicated at the reporting level. Includes all for-credit course registration activity, regardless of a student's degree seeking status. Developmental, undergraduate, professional, and graduate level courses are included. Data is provided by UAA, UAF and UAS, extracted on the report date from UA information systems.

Greater than 1% growth ▲

Minimal change +/- 1% ▬

Greater than 1% decrease ▼

**Preliminary Tuition and Fee Revenue
Second Week of Fall 2023 Instruction
Fall 2022 and Fall 2023 Semester (Sept 12 2022 and Sept 11 2023)**

Tuition & Fees Revenue (\$)	UA Anchorage			UA Fairbanks			UA Southeast			UA System		
	Fall 2022	Fall 2023	Percent Change	Fall 2022	Fall 2023	Percent Change	Fall 2022	Fall 2023	Percent Change	Fall 2022	Fall 2023	Percent Change
Undergraduate	\$ 20,445,768	\$ 20,947,450	2.5% ▲	\$ 12,971,574	\$ 14,389,134	10.9% ▲	\$ 3,006,396	\$ 2,932,200	-2.5% ▼	\$ 36,423,738	\$ 38,268,784	5.1% ▲
Graduate	\$ 1,562,080	\$ 1,742,300	11.5% ▲	\$ 2,907,905	\$ 3,225,376	10.9% ▲	\$ 538,953	\$ 598,671	11.1% ▲	\$ 5,008,938	\$ 5,566,347	11.1% ▲
Come Home to Alaska	\$ (628,260)	\$ (579,018)	-7.8% ▼	\$ (161,310)	\$ (134,142)	-16.8% ▼	\$ (99,616)	\$ (29,998)	-69.9% ▼	\$ (889,186)	\$ (743,158)	-16.4% ▼
Western Undergraduate Exchange	\$ (796,975)	\$ (890,367)	11.7% ▲	\$ (618,272)	\$ (679,825)	10.0% ▲	\$ (278,829)	\$ (278,829)	0.0% ▬	\$ (1,694,076)	\$ (1,849,021)	9.1% ▲
Non-Resident Surcharge	\$ 3,772,956	\$ 4,014,072	6.4% ▲	\$ 2,460,968	\$ 2,361,352	-4.0% ▼	\$ 799,758	\$ 683,728	-14.5% ▼	\$ 7,033,682	\$ 7,059,152	0.4% ▬
Other Tuition	\$ 599,934	\$ 618,739	3.1% ▲	\$ (392,610)	\$ (487,354)	24.1% ▲	\$ (107,591)	\$ (113,005)	5.0% ▲	\$ 99,733	\$ 18,380	-81.6% ▼
Course Fees	\$ 1,815,203	\$ 1,697,232	-6.5% ▼	\$ 1,072,728	\$ 1,197,614	11.6% ▲	\$ 176,938	\$ 194,687	10.0% ▲	\$ 3,064,869	\$ 3,089,532	0.8% ▬
Student Fees	\$ 2,827,404	\$ 2,873,985	1.6% ▲	\$ 2,997,756	\$ 3,174,197	5.9% ▲	\$ 492,412	\$ 489,100	-0.7% ▬	\$ 6,317,572	\$ 6,537,281	3.5% ▲
Physical Infrastructure Fee	\$ 517,293	\$ 533,172	3.1% ▲	\$ 121,608	\$ 127,164	4.6% ▲	\$ 75,031	\$ 76,968	2.6% ▲	\$ 713,932	\$ 737,304	3.3% ▲
Network Fee	\$ 943,145	\$ 979,173	3.8% ▲	\$ 697,062	\$ 777,258	11.5% ▲	\$ 141,709	\$ 144,966	2.3% ▲	\$ 1,781,916	\$ 1,901,397	6.7% ▲
Total Actual Tuition and Fees	\$ 31,058,548	\$ 31,936,737	2.8% ▲	\$ 22,057,409	\$ 23,950,774	8.6% ▲	\$ 4,745,161	\$ 4,698,488	-1.0% ▬	\$ 57,861,118	\$ 60,585,999	4.7% ▲

Note: Information is preliminary and represent amounts billed to registered students. Fall 2022 instruction began Monday August 29, 2022 and Fall 2023 instruction began Monday August 28, 2023. Comparable dates relative to each university's weeks to start of instruction are reported. Data is provided by UAA, UAF and UAS, extracted on the report date from UA information systems.

Greater than 1% growth ▲

Minimal change +/- 1% ▬

Greater than 1% decrease ▼



**Preliminary Applications and Admissions
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Fall 2022 and Fall 2023 Semester (Sept 12 2022 and Sept 11 2023)**

UA Anchorage	Fall 2022	Fall 2023	Change
Applications Initiated by Prospective Student	6,083	6,803	11.8% ▲
First-Time Freshman	3,660	3,988	9.0% ▲
UA Scholar	421	396	-5.9% ▼
All Undergraduate	5,790	6,433	11.1% ▲
Graduate Program	293	370	26.3% ▲
% of Applications Completed & Accepted	67%	68%	0.8% ▬
First-Time Freshman	67%	66%	-1.1% ▼
UA Scholar	82%	70%	-14.3% ▼
All Undergraduate	69%	69%	0.2% ▬
Graduate Program	35%	46%	31.0% ▲
 UA Fairbanks	 Fall 2022	 Fall 2023	 Change
Applications Initiated by Prospective Student	3,678	4,124	12.1% ▲
First-Time Freshman	1,704	2,008	17.8% ▲
UA Scholar	265	307	15.8% ▲
All Undergraduate	3,023	3,386	12.0% ▲
Graduate Program	655	738	12.7% ▲
% of Applications Completed & Accepted	68%	70%	3.2% ▲
First-Time Freshman	68%	73%	6.9% ▲
UA Scholar	68%	72%	6.0% ▲
All Undergraduate	73%	75%	3.2% ▲
Graduate Program	45%	46%	3.2% ▲

Greater than 1% growth ▲

Minimal change +/- 1% ▬

Greater than 1% decrease ▼

Note: Information is preliminary. All applications recorded by each university are considered; some students apply to multiple programs and sometimes to multiple UA universities. Applications initiated by an individual may be pending information or may be complete and ready for consideration. Application/Acceptance count is unduplicated at the reporting level; summing over distinct university level counts may add to more than the system total because of double counting. Fall semester registration opened one week earlier in 2023 than in 2022. Fall 2022 instruction began Monday August 29, 2022 and Fall 2023 instruction began Monday August 28, 2023. Comparable dates relative to each university's weeks to start of instruction are reported. Data is provided by UAA, UAF and UAS, extracted on the report date from UA information systems.



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UA Southeast	Fall 2022	Fall 2023	Change
Applications Initiated by Prospective Student	891	931	4.5% ▲
First-Time Freshman	466	473	1.5% ▲
UA Scholar	66	65	-1.5% ▼
All Undergraduate	846	875	3.4% ▲
Graduate Program	45	56	24.4% ▲
% of Applications Completed & Accepted	66%	66%	0.9% ▬
First-Time Freshman	63%	67%	6.5% ▲
UA Scholar	56%	57%	1.5% ▲
All Undergraduate	66%	67%	0.7% ▬
Graduate Program	53%	59%	10.5% ▲
UA System	Fall 2022	Fall 2023	Change
Applications Initiated by Prospective Student	10,191	11,486	12.7% ▲
First-Time Freshman	5,454	6,156	12.9% ▲
UA Scholar	657	698	6.2% ▲
All Undergraduate	9,211	10,332	12.2% ▲
Graduate Program	980	1,154	17.8% ▲
% of Applications Completed & Accepted	68%	69%	1.7% ▲
First-Time Freshman	68%	70%	2.4% ▲
UA Scholar	78%	74%	-4.2% ▼
All Undergraduate	71%	72%	1.3% ▲
Graduate Program	43%	47%	10.3% ▲

Greater than 1% growth ▲

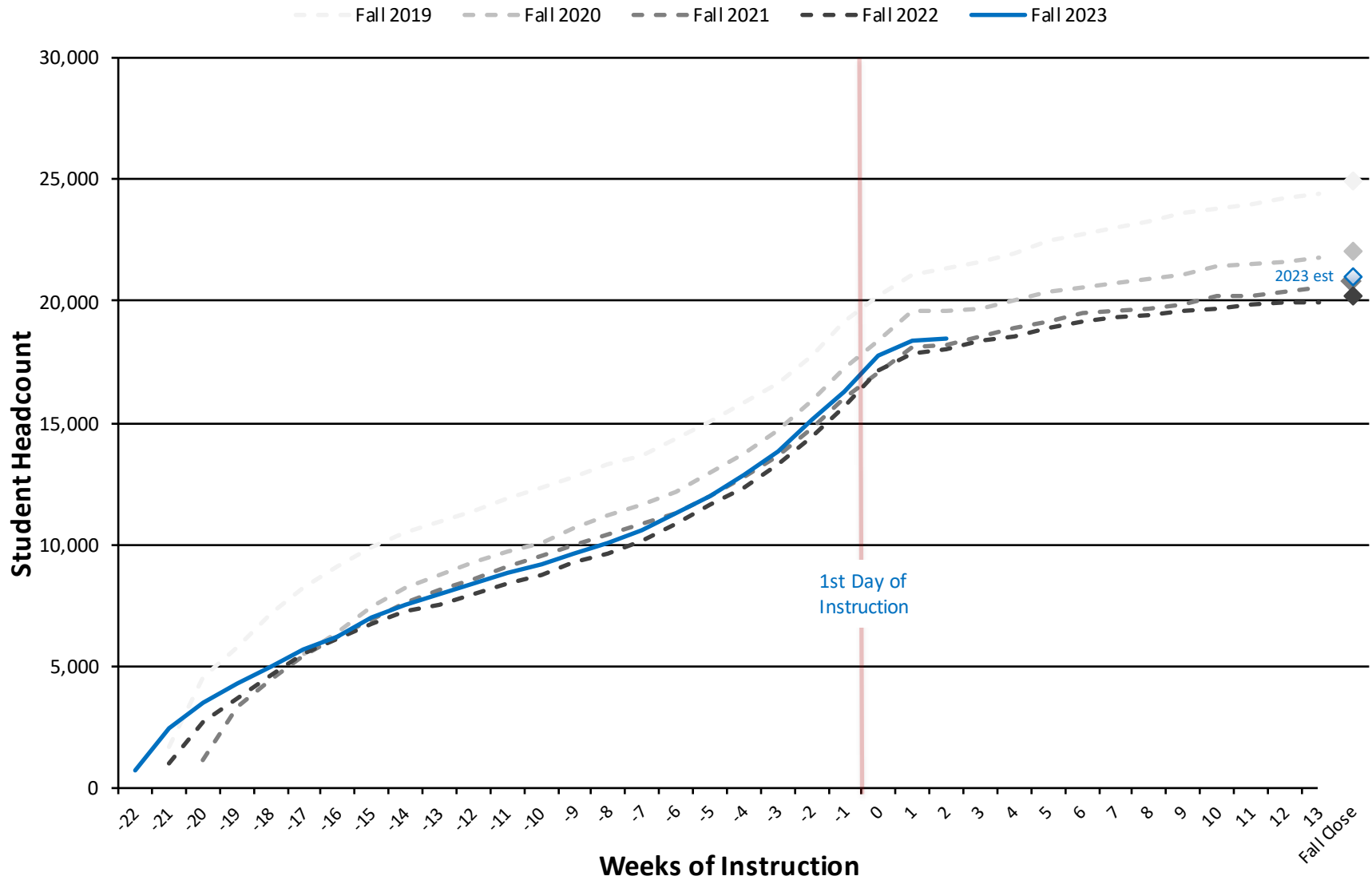
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Student Headcount: UA System, Fall Semester



Student Credit Hour Registration: UA System, Fall Semester

