

Preliminary Applications, Admissions, Enrollment and Revenue Activity
3 Weeks Before Start of Fall Instruction
August 7, 2023

The information below compares preliminary fall 2023 and 2022 semester activity relative to the first day of instruction and provides a working estimate of final fall 2023 closing enrollment levels. The fall 2023 semester starts in 3 weeks.

Final fall 2023 closing enrollment projections were revised upward this week, reflecting the most up-to-date activity and course registration patterns over time. At this point in the semester, about two-thirds of all students who will enroll by December have already registered. Compared to last year, more than 700 (3.5%) additional students are anticipated to enroll by December 2023 for a total headcount of about 20,900. Student credit hour (SCH) registration is expected to grow by more than 6,100 SCH (3.7%) from last year, reaching an estimated 170,600 SCH by the end of the term. The graphs on pages 6 and 7 display historical and current course registration patterns for headcount and SCH, respectively.

As of August 7, 2023, 13,863 students registered for 135,711 fall semester credit hours, system wide. This represents a 4 percent increase in headcount (535 students) and a 5 percent increase in student credit hour registration (6,678 SCH) over this time last year. UAA student headcount is 3 percent (224 students) higher and student credit hour registration is 2 percent higher (1,756 SCH) than last year at this time. UAF enrolled 7 percent (357) more students in 11 percent (4,985) more credit hours compared to fall 2022. UAS headcount has increased 4 percent (53 students) and student credit hour registration is up more than 1 percent (117 SCH), year-over-year. Additional detail about underlying student headcount and student credit hour changes by academic unit and campus may be found on page 2.

Currently, total net tuition and fee revenue is up more than 6 percent (\$3.1M) system wide over fall 2022. Undergraduate tuition revenue rose nearly 7 percent (\$2.0M) and graduate tuition revenue by more than 8 percent (\$313.0 thousand) compared to last year. UAA revenue is up close to 3 percent (\$0.7M), UAF revenue is up almost 13 percent (\$2.3M), and UAS revenue is up slightly compared to this time last year. See page 3 for additional to-date trends by revenue category and university.

This week a new report format for applications, admissions and program majors is presented to better align with current operational practices (pages 4-5). Nearly 10,700 applications have been initiated by prospective students for admission in fall 2023, up 11 percent (about 1,100 applications) from fall 2022. A total of 3,336 admitted program majors have elected to enroll at the university they were accepted into for fall. First-time, prospective students have initiated more than 5,860 applications to at least one program for fall 2023; 70 percent of these applications have been completed by the prospective student and accepted for admission.



Preliminary Registration Activity
3 Weeks Until Start of Fall 2023 Instruction
Fall 2022 and Fall 2023 Semester (Aug 8 2022 and Aug 7 2023)

	Headcount				Student Credit Hours			
	Fall 2022	Fall 2023	Change	%	Fall 2022	Fall 2023	Change	%
Anchorage Campus	6,447	6,495	48	0.7%	59,389	58,807	-583	-1.0%
Office of the Provost	1	8	7	700.0%	1	8	7	700.0%
Consortium Library	7	3	-4	-57.1%	7	3	-4	-57.1%
College of Arts and Sciences	4,196	4,350	154	3.7%	30,265	30,925	660	2.2%
College of Health	1,803	1,748	-55	-3.1%	13,393	11,999	-1,394	-10.4%
College of Business and Public Policy	990	996	6	0.6%	6,183	5,830	-353	-5.7%
Community and Technical College	807	917	110	13.6%	5,155	5,692	538	10.4%
College of Engineering	612	623	11	1.8%	3,733	3,694	-39	-1.0%
School of Education	172	155	-17	-9.9%	620	656	36	5.8%
Kenai Peninsula College	1,192	1,483	291	24.4%	5,980	7,189	1,209	20.2%
Kodiak College	379	443	64	16.9%	1,422	1,739	317	22.3%
Matanuska-Susitna College	835	825	-10	-1.2%	5,034	5,369	335	6.7%
Prince William Sound College	147	195	48	32.7%	740	1,038	298	40.2%
UA Anchorage	7,481	7,705	224	3.0%	72,565	74,141	1,576	2.2%
Troth Yeddha	4,113	4,384	271	6.6%	35,075	37,937	2,862	8.2%
Office of the Provost	71	183	112	157.7%	290	319	29	10.0%
Rasmuson Library	294	340	46	15.6%	294	340	46	15.6%
College of Liberal Arts	2,381	2,605	224	9.4%	13,882	14,891	1,009	7.3%
College of Natural Science and Mathematics	1,466	1,738	272	18.6%	9,007	10,666	1,659	18.4%
College of Engineering and Mines	386	469	83	21.5%	2,498	2,889	391	15.7%
College of Business and Security Management	1,006	960	-46	-4.6%	6,364	6,039	-325	-5.1%
School of Education	297	268	-29	-9.8%	1,774	1,561	-213	-12.0%
University of Alaska Museum of the North	2	1	-1	-50.0%	3	2	-1	-33.3%
College of Fisheries and Ocean Sciences	220	278	58	26.4%	975	1,242	267	27.4%
Bristol Bay Campus	55	55	0	0.0%	177	165	-12	-6.8%
Chukchi Campus	40	58	18	45.0%	148	228	80	54.1%
Interior Alaska Campus	103	111	8	7.8%	349	379	30	8.6%
Kuskokwim Campus	164	165	1	0.6%	620	641	21	3.4%
Northwest Campus	75	31	-44	-58.7%	247	101	-146	-59.1%
Rural College	443	505	62	14.0%	1,825	1,982	157	8.6%
CTC	1,368	1,701	333	24.3%	7,292	9,285	1,993	27.3%
UA Fairbanks	4,964	5,321	357	7.2%	45,733	50,718	4,985	10.9%
Juneau Campus	935	897	-38	-4.1%	7,178	6,435	-743	-10.4%
School of Arts & Sciences	682	658	-24	-3.5%	5,210	4,756	-454	-8.7%
School of Education	245	233	-12	-4.9%	1,651	1,412	-239	-14.5%
School of Career Education	52	43	-9	-17.3%	317	267	-50	-15.8%
Ketchikan Campus	337	448	111	32.9%	1,559	2,172	613	39.3%
Sitka Campus	372	426	54	14.5%	1,998	2,245	247	12.4%
UA Southeast	1,318	1,371	53	4.0%	10,735	10,852	117	1.1%
UA System	13,328	13,863	535	4.0%	129,033	135,711	6,678	5.2%

Note: Information is preliminary. Fall semester registration opened one week earlier in 2023 than in 2022. Fall 2022 semester instruction began Monday August 29, 2022 and Fall semester 2023 instruction will start Monday August 28, 2023. Comparable dates relative to each university's weeks to start of instruction are reported, and if not available the closest comparable date is selected. Headcount is unduplicated at the reporting level. Includes all for-credit course registration activity, regardless of a student's degree seeking status. Developmental, undergraduate, professional, and graduate level courses are included. Data is provided by UAA, UAF and UAS, extracted on the report date from UA information systems.

Greater than 1% growth

Minimal change +/- 1%

Greater than 1% decrease

Preliminary Tuition and Fee Revenue
3 Weeks Until Start of Fall 2023 Instruction
Fall 2022 and Fall 2023 Semester (Aug 8 2022 and Aug 7 2023)

Tuition & Fees Revenue (\$)	UA Anchorage			UA Fairbanks			UA Southeast			UA System		
	Fall 2022	Fall 2023	Percent Change	Fall 2022	Fall 2023	Percent Change	Fall 2022	Fall 2023	Percent Change	Fall 2022	Fall 2023	Percent Change
Undergraduate	\$ 17,128,877	\$ 17,389,996	1.5% ▲	\$ 10,871,101	\$ 12,689,162	16.7% ▲	\$ 2,424,768	\$ 2,416,608	-0.3% ▬	\$ 30,424,746	\$ 32,495,766	6.8% ▲
Graduate	\$ 1,363,176	\$ 1,394,308	2.3% ▲	\$ 2,041,193	\$ 2,255,176	10.5% ▲	\$ 439,785	\$ 507,357	15.4% ▲	\$ 3,844,154	\$ 4,156,841	8.1% ▲
Come Home to Alaska	\$ (505,438)	\$ (460,724)	-8.8% ▼	\$ (124,520)	\$ (89,428)	-28.2% ▼	\$ (77,542)	\$ (26,602)	-65.7% ▼	\$ (707,500)	\$ (576,754)	-18.5% ▼
Western Undergraduate Exchange	\$ (699,542)	\$ (847,488)	21.1% ▲	\$ (566,591)	\$ (579,861)	2.3% ▲	\$ (277,033)	\$ (267,604)	-3.4% ▼	\$ (1,543,166)	\$ (1,694,952)	9.8% ▲
Non-Resident Surcharge	\$ 3,297,516	\$ 3,709,281	12.5% ▲	\$ 2,434,932	\$ 2,356,824	-3.2% ▼	\$ 838,246	\$ 711,462	-15.1% ▼	\$ 6,570,694	\$ 6,777,567	3.1% ▲
Other Tuition	\$ (1,896)	\$ 228,227	-12137.3% ▼	\$ (166,012)	\$ (306,041)	84.3% ▲	\$ (117,860)	\$ (82,986)	-29.6% ▼	\$ (285,768)	\$ (160,800)	-43.7% ▼
Course Fees	\$ 1,504,684	\$ 1,332,956	-11.4% ▼	\$ 933,255	\$ 1,066,574	14.3% ▲	\$ 139,118	\$ 147,329	5.9% ▲	\$ 2,577,057	\$ 2,546,859	-1.2% ▼
Student Fees	\$ 2,375,656	\$ 2,399,060	1.0% ▬	\$ 2,489,673	\$ 2,755,174	10.7% ▲	\$ 415,369	\$ 403,233	-2.9% ▼	\$ 5,280,698	\$ 5,557,467	5.2% ▲
Physical Infrastructure Fee	\$ 428,712	\$ 438,477	2.3% ▲	\$ 104,202	\$ 113,316	8.7% ▲	\$ 61,801	\$ 63,018	2.0% ▲	\$ 594,715	\$ 614,811	3.4% ▲
Network Fee	\$ 782,758	\$ 809,436	3.4% ▲	\$ 579,381	\$ 676,447	16.8% ▲	\$ 120,982	\$ 123,107	1.8% ▲	\$ 1,483,121	\$ 1,608,989	8.5% ▲
Total Actual Tuition and Fees	\$ 25,674,503	\$ 26,393,529	2.8% ▲	\$ 18,596,614	\$ 20,937,343	12.6% ▲	\$ 3,967,634	\$ 3,994,922	0.7% ▬	\$ 48,238,751	\$ 51,325,794	6.4% ▲

Note: Information is preliminary and represent amounts billed to registered students. Fall 2022 instruction began Monday August 29, 2022 and Fall 2023 instruction will start Monday August 28, 2023. Comparable dates relative to each university's weeks to start of instruction are reported. Data is provided by UAA, UAF and UAS, extracted on the report date from UA information systems.

Greater than 1% growth ▲

Minimal change +/- 1% ▬

Greater than 1% decrease ▼



**Preliminary Applications, Admissions and Enrolled Majors
3 Weeks Until Start of Fall 2023 Instruction
Fall 2022 and Fall 2023 Semester (Aug 8 2022 and Aug 7 2023)**

UA Anchorage	Fall 2022	Fall 2023	Change
Applications Initiated by Prospective Student	5,817	6,488	11.5% ▲
First-Time Freshman	3,567	3,871	8.5% ▲
UA Scholar	413	413	0.0% ▬
All Undergraduate	5,540	6,132	10.7% ▲
Graduate Program	277	356	28.5% ▲
% of Applications Completed & Accepted	63%	66%	3.8% ▲
First-Time Freshman	65%	66%	1.7% ▲
UA Scholar	82%	69%	-15.1% ▼
All Undergraduate	65%	68%	3.9% ▲
Graduate Program	32%	36%	12.8% ▲
Newly Accepted Majors: Enrolled	1,556	1,776	14.1% ▲
First-Time Freshman	773	882	14.1% ▲
UA Scholar	141	120	-14.9% ▼
All Undergraduate	1,492	1,688	13.1% ▲
Graduate Program	64	88	37.5% ▲
UA Fairbanks	Fall 2022	Fall 2023	Change
Applications Initiated by Prospective Student	3,441	3,757	9.2% ▲
First-Time Freshman	1,637	1,900	16.1% ▲
UA Scholar	262	315	20.2% ▲
All Undergraduate	2,796	3,047	9.0% ▲
Graduate Program	645	710	10.1% ▲
% of Applications Completed & Accepted	66%	68%	2.8% ▲
First-Time Freshman	69%	75%	8.1% ▲
UA Scholar	72%	76%	5.7% ▲
All Undergraduate	72%	74%	3.6% ▲
Graduate Program	45%	44%	-2.5% ▼
Newly Accepted Majors: Enrolled	1,261	1,315	4.3% ▲
First-Time Freshman	568	677	19.2% ▲
UA Scholar	121	126	4.1% ▲
All Undergraduate	1,094	1,123	2.7% ▲
Graduate Program	167	192	15.0% ▲

Greater than 1% growth ▲ Minimal change +/- 1% ▬ Greater than 1% decrease ▼

Note: Information is preliminary. All applications recorded by each university are considered; some students apply to multiple programs and sometimes to multiple UA universities. Applications initiated by an individual may be pending information or may be complete and ready for consideration. Application/Acceptance count and Program Major count is unduplicated at the reporting level; summing over distinct university level counts may add to more than the system total because of double counting. To be counted as an enrolled program major, a student must have enrolled at the university delivering the program they were accepted into. Fall semester registration opened one week earlier in 2023 than in 2022. Fall 2022 instruction began Monday August 29, 2022 and Fall 2023 instruction will start Monday August 28, 2023. Comparable dates relative to each university's weeks to start of instruction are reported. Data is provided by UAA, UAF and UAS, extracted on the report date from UA information systems.



**Preliminary Applications, Admissions and Enrolled Majors
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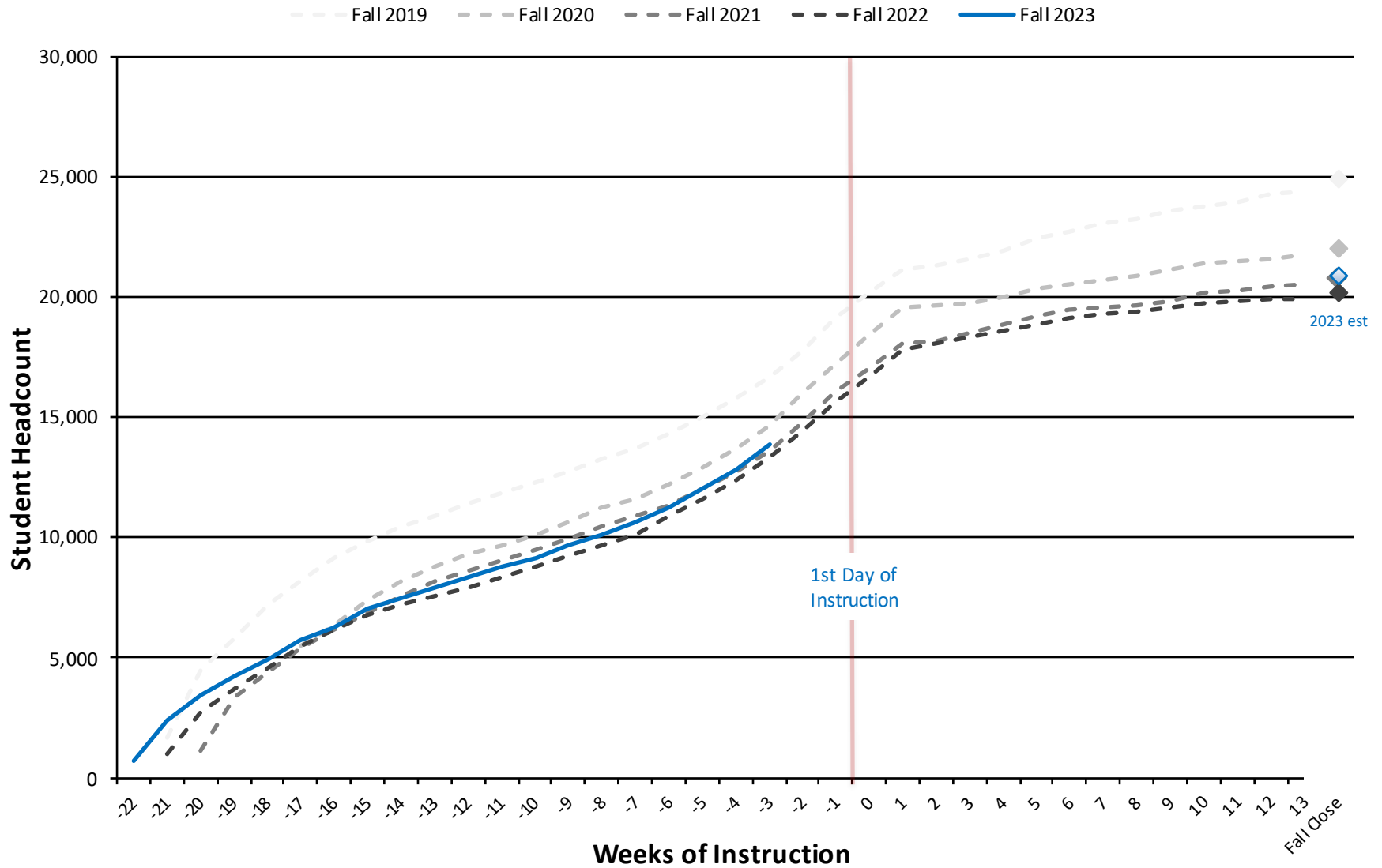
UA Southeast	Fall 2022	Fall 2023	Change
Applications Initiated by Prospective Student	785	825	5.1% ▲
First-Time Freshman	432	432	0.0% ▬
UA Scholar	63	65	3.2% ▲
All Undergraduate	746	777	4.2% ▲
Graduate Program	39	48	23.1% ▲
% of Applications Completed & Accepted	62%	64%	4.2% ▲
First-Time Freshman	62%	69%	12.4% ▲
UA Scholar	62%	66%	6.9% ▲
All Undergraduate	63%	67%	6.0% ▲
Graduate Program	36%	23%	-36.2% ▼
Newly Accepted Majors: Enrolled	256	247	-3.5% ▼
First-Time Freshman	113	108	-4.4% ▼
UA Scholar	13	18	38.5% ▲
All Undergraduate	244	239	-2.0% ▼
Graduate Program	12	8	-33.3% ▼
UA System	Fall 2022	Fall 2023	Change
Applications Initiated by Prospective Student	9,589	10,674	11.3% ▲
First-Time Freshman	5,263	5,866	11.5% ▲
UA Scholar	644	726	12.7% ▲
All Undergraduate	8,640	9,569	10.8% ▲
Graduate Program	949	1,105	16.4% ▲
% of Applications Completed & Accepted	65%	67%	3.6% ▲
First-Time Freshman	67%	70%	4.9% ▲
UA Scholar	79%	75%	-4.3% ▼
All Undergraduate	68%	70%	4.1% ▲
Graduate Program	41%	41%	-1.1% ▼
Newly Accepted Majors: Enrolled	2,992	3,336	11.5% ▲
First-Time Freshman	1,388	1,665	20.0% ▲
UA Scholar	250	264	5.6% ▲
All Undergraduate	2,749	3,048	10.9% ▲
Graduate Program	243	288	18.5% ▲

Greater than 1% growth ▲ Minimal change +/- 1% ▬ Greater than 1% decrease ▼

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Student Headcount: UA System, Fall Semester



Student Credit Hour Registration: UA System, Fall Semester

