Preliminary Applications, Admissions, Enrollment and Revenue Activity 18 Weeks Before Start of Instruction Fall 2023 Semester

The following is a brief summary of fall semester 2023 enrollment activity as of April 24th, 2023. Fall semester registration opened one week earlier in 2023 than in 2022. Information reported here is normalized relative to the first day of instruction for a given term.

Trends are preliminary at this time, 18 weeks before instruction begins. Activity so far indicates about 20,300 students will enroll in approximately 168,200 student credit hours by the close of fall semester 2023. Compared to last year, final headcount would be about the same and credit hour enrollment about 2 percent higher at the end of the term (pages 4-5).

Fall semester applications to undergraduate programs are up about 5 percent, with graduate program applications up 7 percent compared to last year (page 2). The number of admitted undergraduate students is 2 percent (~90) higher year-over-year, with an underlying increase in first-time freshman admissions of nearly 6 percent (170). About 11 percent (372) of admitted first-time freshman have elected to enroll in fall 2023 courses, a 31 percent increase from this time last year.

As of Monday, 4,964 students had registered for 51,954 fall semester student credit hours, reaching a level 7+ percent higher than last year at this point. Underlying enrollment trends vary by individual university, as highlighted on page 3.

Systemwide, net tuition and fee revenue is up 10 percent (\$1.9M) from last year. This is primarily driven by a 12 percent increase in undergraduate tuition revenue (\$1.3M). See page 2 for additional information and details.

Preliminary Applications Admissions Enrollment and Tuition/Fees Revenue 18 Weeks Until Start of Fall 2023 Instruction Fall 2022 and Fall 2023 Semester (April 25 2022 and April 24 2023)

	UA Anchorage				UA Fairbanks			UA Southeast				UA System			
	Percent		Percent		Percent			Percent			Percent				
		Fall 2022	Fall 2023	Change	Fall 2022	Fall 2023	Change	Fall 2022	Fall 2023	Change		Fall 2022	Fall 2023	Change	
Applications, Total		4,029	4,293	6.6% 📤	2,587	2,690	4.0% 📤	513	502	-2.1% 🔻		7,129	7,485	5.0% 📤	
First-Time Freshman		2,801	2,956	5.5% 📤	1,419	1,524	7.4% 📤	353	342	-3.1% 🕶		4,573	4,822	5.4% 📤	
UA Scholar		367	360	-1.9% 🔻	235	272	15.7% 📤	57	61	7.0% 📤		659	693	5.2% 📤	
All Undergraduate		3,825	4,049	5.9% 📤	2,036	2,123	4.3% 📤	499	489	-2.0% 🔻		6,360	6,661	4.7% 📤	
Graduate Program		204	244	19.6% 📤	551	567	2.9% 📤	14	13	-7.1% ~		769	824	7.2% 📤	
Admissions, Total		2,364	2,348	-0.7% —	1,720	1,806	5.0% 📤	351	349	-0.6% —		4,435	4,503	1.5% 📤	
First-Time Freshman		1,738	1,781	2.5% 📤	1,118	1,244	11.3% 📤	259	260	0.4% —		3,115	3,285	5.5% 📤	
UA Scholar		273	231	-15.4% 🔻	191	229	19.9% 📤	49	47	-4.1% 🔷		513	507	-1.2% 🔻	
All Undergraduate		2,326	2,321	-0.2% —	1,539	1,636	6.3% 📤	348	349	0.3% —		4,213	4,306	2.2% 📤	
Graduate Program		38	27	-28.9% ▼	181	170	-6.1% 🔻	3	0			222	197	-11.3% 🔻	
Enrolled Students, Total (Returning & New)		2,595	2,563	-1.2% 🔻	1,763	2,167	22.9% 🔺	391	375	-4.1% 🔻		4,644	4,964	6.9% 📤	
First-Time Freshman, Newly Admitted		102	140	37.3% 📤	151	209	38.4% 📤	31	23	-25.8% 🕶		284	372	31.0% 📤	
UA Scholar, Newly Admitted		21	24	14.3% 📤	28	46	64.3% 📤	4	8	100.0% 📤		53	78	47.2% 📤	
All Undergraduate, Newly Admitted		216	291	34.7% 📤	260	310	19.2% 📤	64	51	-20.3% 🔻		540	652	20.7% 📤	
Graduate, Newly Admitted		7	6	-14.3% 🔻	28	24	-14.3% 🔻	2	0			37	30	-18.9% 🕶	
Student Credit Hours, Total		26,894	26,016	-3.3% 🔻	17,311	22,550	30.3% 📤	3,746	3,388	-9.6% 🔻		47,951	51,954	8.3% 📤	
Tuition & Fees Revenue (\$)															
Undergraduate	\$	6,471,180 \$	6,290,646	-2.8% 🔻	\$ 4,257,096 \$	5,917,648	39.0% 📤	\$ 909,780 \$	801,354	-11.9% 🔻	\$	11,638,056 \$	13,009,648	11.8% 📤	
Graduate	\$	567,507 \$	466,213	-17.8% 🔻	\$ 680,757 \$	699,083	2.7% 📤	\$ 69,645 \$	99,204	42.4% 📤	\$	1,317,909 \$	1,264,500	-4.1% 🔻	
Come Home to Alaska	\$	(231,494) \$	(148,858)	-35.7% 🔻	\$ (44,714) \$	(31,696)	-29.1% 🔻	\$ (33,960) \$	-		\$	(310,168) \$	(180,554)	-41.8% 🔻	
Western Undergraduate Exchange	\$	(328,219) \$	(428,571)	30.6% 📤	\$ (228,476) \$	(263,121)	15.2% 📤	\$ (209,683) \$	(147,721)	-29.6% 🔻	\$	(766,378) \$	(839,413)	9.5% 📤	
Non-Resident Surcharge	\$	1,282,556 \$	1,540,369	20.1% 📤	\$ 1,001,820 \$	1,081,909	8.0% 📤	\$ 546,190 \$	367,334	-32.7% 🔻	\$	2,830,566 \$	2,989,612	5.6% 📤	
Other Tuition	\$	(2,896) \$	1,000	-134.5% 🔻	\$ (37,055) \$	(33,821)	-8.7% 🔻	\$ (73,014) \$	(49,104)	-32.7% 🔻	\$	(112,965) \$	(81,925)	-27.5% 🔷	
Course Fees	\$	629,811 \$	550,945	-12.5% 🔻	\$ 401,174 \$	529,157	31.9% 📤	\$ 39,845 \$	40,593	1.9% 📤	\$	1,070,830 \$	1,120,695	4.7% 📤	
Student Fees	\$	905,941 \$	869,883	-4.0% 🔻	\$ 940,999 \$	1,226,465	30.3% 📤	\$ 157,958 \$	137,109	-13.2% 🔻	\$	2,004,898 \$	2,233,457	11.4% 📤	
Facilities Fee	\$	157,068 \$	153,846	-2.1% 🔻	\$ 45,318 \$	58,956	30.1% 📤	\$ 22,270 \$	20,382	-8.5% 🔻	\$	224,656 \$	233,184	3.8% 📤	
Network Fee	\$	293,633 \$	292,001	-0.6% —	\$ 221,264 \$	296,655	34.1% 📤	\$ 45,124 \$	40,133	-11.1% 🔻	\$	560,021 \$	628,789	12.3% 📤	
Total Actual Tuition and Fees	\$	9,745,087 \$	9,587,475	-1.6% 🔻	\$ 7,238,183 \$	9,481,235	31.0% 📤	\$ 1,474,155 \$	1,309,284	-11.2% 🔻	\$	18,457,425 \$	20,377,993	10.4% 📤	

Note: Information is preliminary. All student applications are counted; some students may apply to multiple programs within the system for a given semester. Fall semester registration opened one week earlier in 2023 than in 2022. Fall 2022 instruction began Monday August 29, 2022 and Fall 2023 instruction will start Monday August 28, 2023. Comparable dates relative to each university's weeks to start of instruction are reported, and if not available the closest comparable date is selected. Headcount is unduplicated at the reporting level. Data is provided by UAA, UAF and UAS, extracted on the report date from UA information systems.

Greater than 1% growth A

Minimal change +/- 1%

Greater than 1% decrease



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Preliminary Registration Activity 18 Weeks Until Start of Fall 2023 Instruction Fall 2022 and Fall 2023 Semester (April 25 2022 and April 24 2023)

	Headcount				Student Credit Hours				
	Fall 2022	Fall 2023	Change	%	Fall 2022	Fall 2023	Change	%	
Anchorage Campus	2,388	2,303	-85	-4% 🔻	23,706	22,307	-1,399	-6% 🕶	
Office of the Provost	1	1	0	0% —	1	1	0	0% —	
Consortium Library	2	0	-2	-100% 🕶	2	0	-2	-100% 🔻	
College of Arts and Sciences	1,462	1,414	-48	-3% 🔻	10,899	10,143	-756	-7% 🔻	
College of Health	745	658	-87	-12% 🔻	6,172	5,327	-845	-14% 🔻	
College of Business and Public Policy	374	363	-11	-3% 🔻	2,616	2,329	-287	-11% 🔻	
Community and Technical College	293	348	55	19% 🔺	2,015	2,718	704	35% 🔺	
College of Engineering	269	246	-23	-9% 🕶	1,859	1,690	-169	-9% 🔻	
School of Education	25	23	-2	-8% 🕶	110	99	-11	-10% 🔻	
Kenai Peninsula College	272	334	62	23% 📤	1,403	1,618	215	15% 📤	
Kodiak College	91	112	21	23% 📤	357	402	45	13% 📤	
Matanuska-Susitna College	216	215	-1	0% —	1,241	1,424	183	15% 📤	
Prince William Sound College	33	44	11	33% 🔺	187	265	78	42% 📤	
UA Anchorage	2,595	2,563	-32	-1% 🔻	26,894	26,016	-878	-3% 🔻	
Troth Yeddha	1,580	1,872	292	18% 📤	14,470	17,693	3,223	22% 🛋	
Office of the Provost	25	61	36	144% 📤	66	135	69	105% 🔺	
Rasmuson Library	113	116	3	3% 📤	113	116	3	3% 🔺	
College of Liberal Arts	861	1,115	254	30% 📤	5,375	6,877	1,502	28% 📤	
College of Natural Science and Mathematics	583	787	204	35% 📤	3,734	4,930	1,196	32% 📤	
College of Engineering and Mines	164	231	67	41% 📤	1,211	1,691	480	40% 📤	
College of Business and Security Management	453	415	-38	-8% 🕶	2,998	2,917	-81	-3% 🔻	
School of Education	121	112	-9	-7% 🔻	610	539	-71	-12% 🔻	
College of Fisheries and Ocean Sciences	82	101	19	23% 📤	362	482	120	33% 🔺	
Bristol Bay Campus	15	15	0	0% —	46	45	-1	-2% 🔻	
Chukchi Campus	7	1	-6	-86% 🕶	28	4	-24	-86% 🔻	
Interior Alaska Campus	24	45	21	88% 📤	87	147	60	69% 🔺	
Kuskokwim Campus	30	42	12	40% 🔺	96	136	40	42% 📤	
Northwest Campus	15	4	-11	-73% 🕶	54	16	-38	-70% 🔻	
Rural College	153	237	84	55% 🔺	633	916	283	45% 🔺	
СТС	392	656	264	67% 📤	1,897	3,593	1,696	89% 🔺	
UA Fairbanks	1,763	2,167	404	23% 📤	17,311	22,550	5,239	30% 📤	
Juneau Campus	319	294	-25	-8% 🔻	2,965	2,363	-602	-20% 🔻	
School of Arts & Sciences	265	246	-19	-7% 🕶	2,331	1,887	-444	-19% 🔻	
School of Education	72	54	-18	-25% 🕶	598	446	-152	-25% 🔻	
School of Career Education	7	7	0	0% —	36	30	-6	-17% 🔻	
Ketchikan Campus	83	110	27	33% 📤	353	524	171	48% 🔺	
Sitka Campus	82	98	16	20% 📤	428	501	73	17% 📤	
UA Southeast	391	375	-16	-4% 🔻	3,746	3,388	-358	-10% 🔻	
UA System	4,644	4,964	320	7% 📤	47,951	51,954	4,003	8% 📤	

Note: Information is preliminary. Fall semester registration opened one week earlier in 2023 than in 2022. Fall 2022 semester instruction began Monday August 29, 2022 and Fall semester 2023 instruction will start Monday August 28, 2023. Comparable dates relative to each university's weeks to start of instruction are reported, and if not available the closest comparable date is selected. Headcount is unduplicated at the reporting level. Includes all for-credit course registration activity, regardless of a student's degree seeking status. Developmental, undergraduate, professional, and graduate level courses are included. Data is provided by UAA, UAF and UAS, extracted on the report date from UA information systems.

Greater than 1% growth

Minimal change +/- 1%

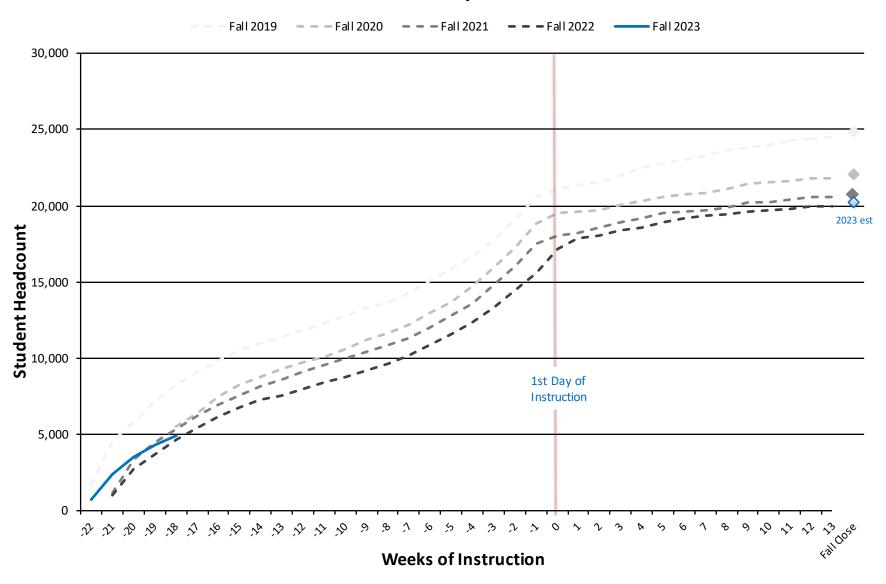
Greater than 1% decrease





4/25/23

Student Headcount: UA System, Fall Semester



Student Credit Hour Registration: UA System, Fall Semester

