

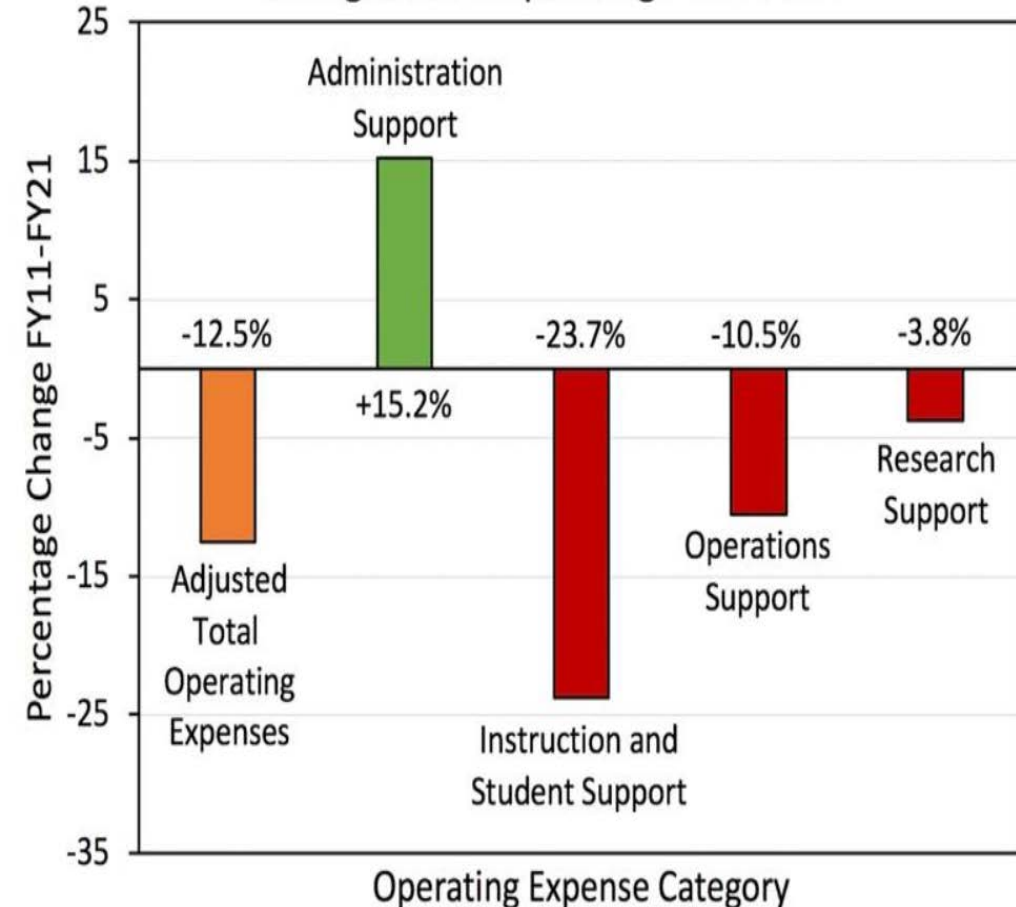
UA's Analysis of UNAC's White Paper on UA finances

April 18, 2022

UNAC's Analysis & Interpretation

- Abel Bult-Ito wrote:
 - “The category of **institutional** support which funds administration – about **100 highly paid administrators**, their staffs, and other administrative functions – has actually increased during this time period by over 15%” (approximately \$13m)”
 - This “shows that **administration** is more important than instruction and student support.”
 - “**Administration** is allocating **more funds to themselves**”
 - To BOR: “I hope you will agree with me that the analysis demonstrates some very concerning revelations about **the university's priorities**, which appear to be **administration**”
- Abel Bult-Ito said last week:
 - **In FY21, the university reached its highest level of administrative support.**

Changes in UA Spending FY11-FY21

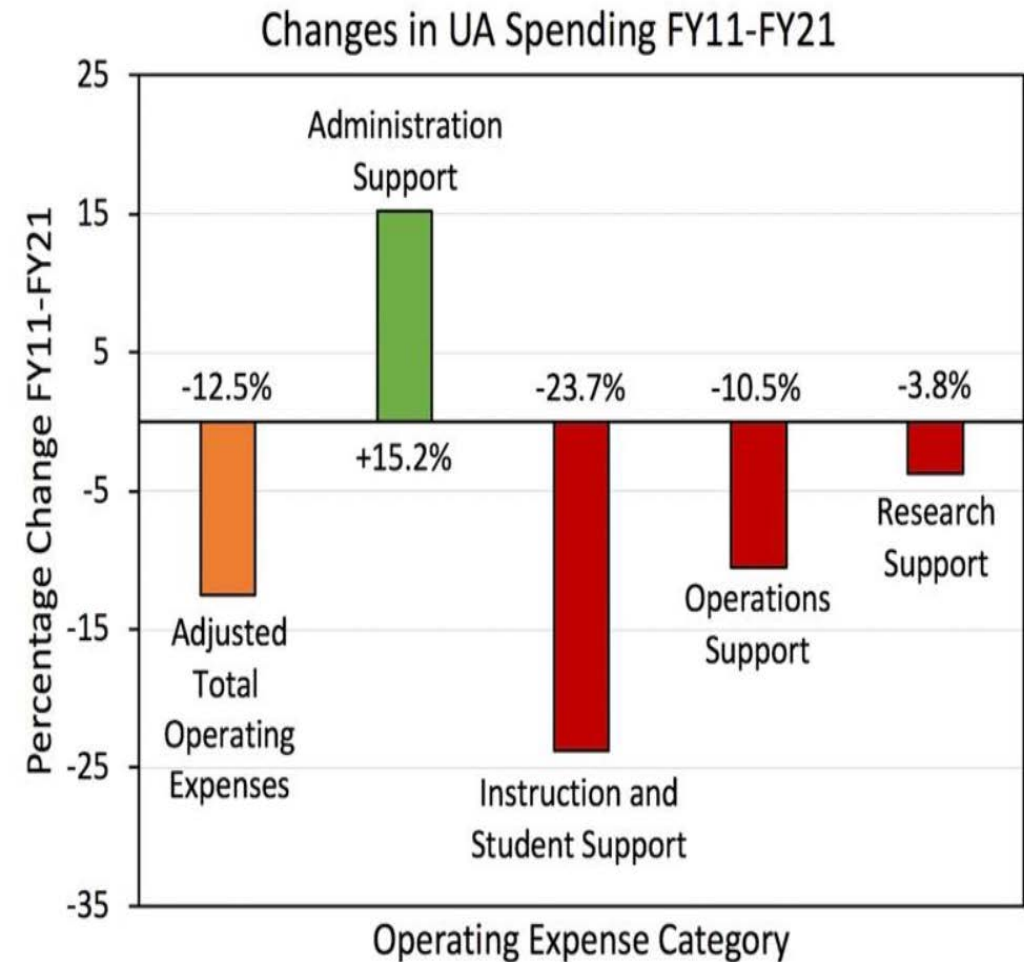


UNAC's Analysis & Interpretation

- Tony Rickard said in negotiations:
 - “Move funding away from **administration**, where it has apparently been for **last 10 years.**”

- UNAC analysis and words
 - Focus on “administration”
 - Paint a dark picture about the values of UA

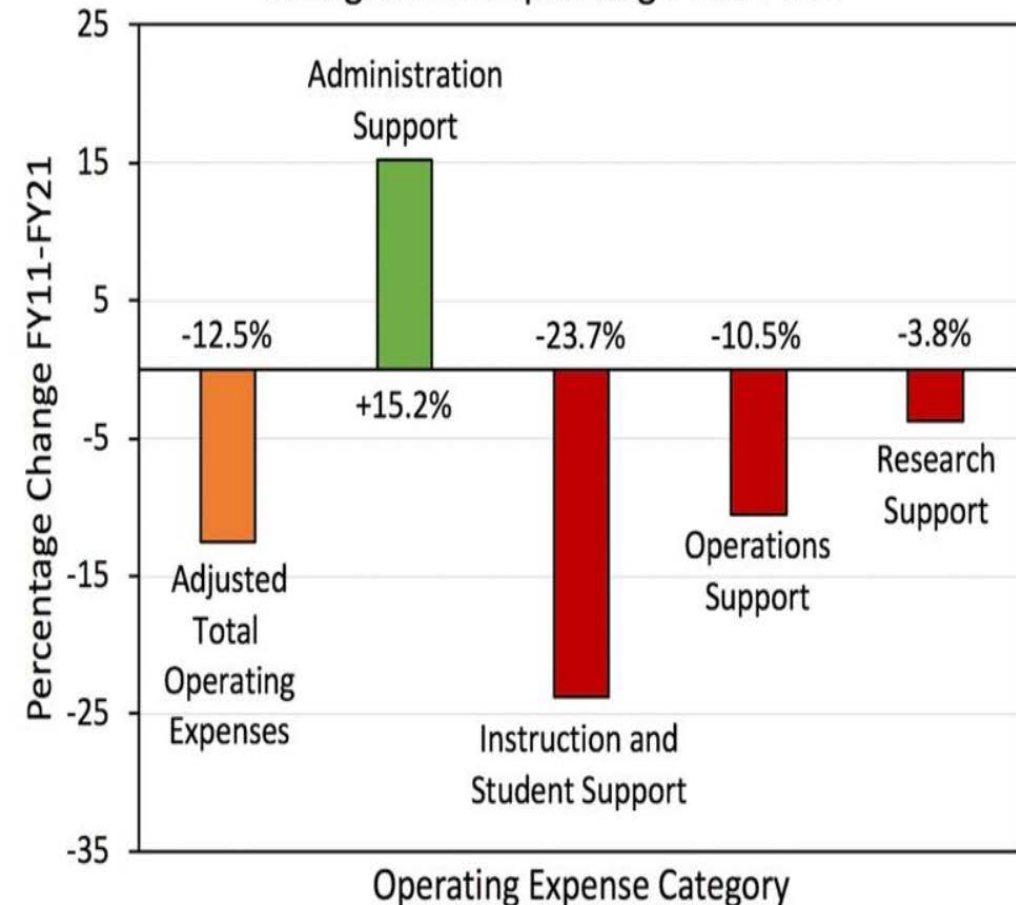
- But...



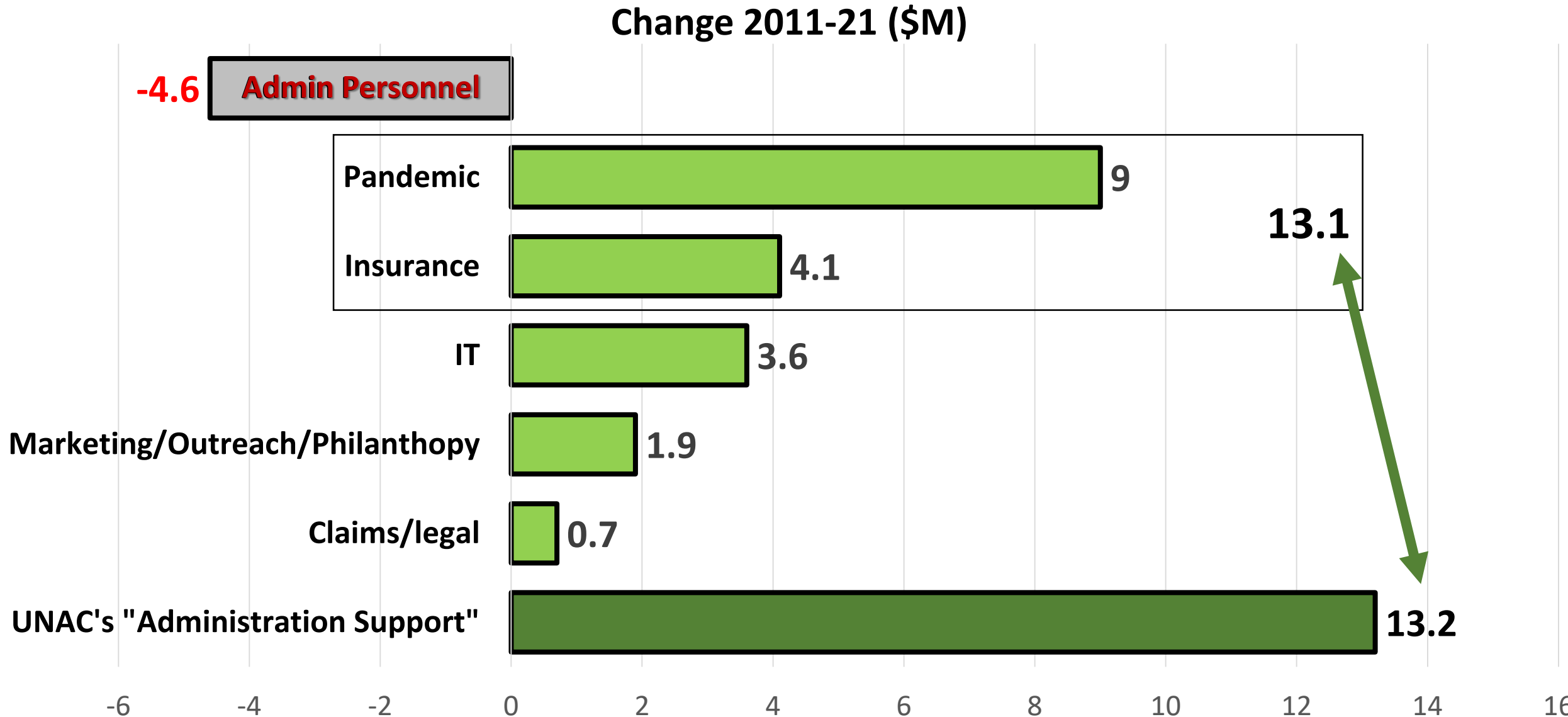
Refuting UNAC's Analysis & Interpretation

- UNAC distorted several things:
 - There is no Operating Expense Category called “*administration support.*”
 - It is called “*Institutional Support*”
 - “*Institutional Support*” is
 - not the same as
 - “support of administration” or
 - “support for administrators”
 - built from several components that can be disaggregated
- The next slides will show what happens when you disaggregate institutional support.

Changes in UA Spending FY11-FY21



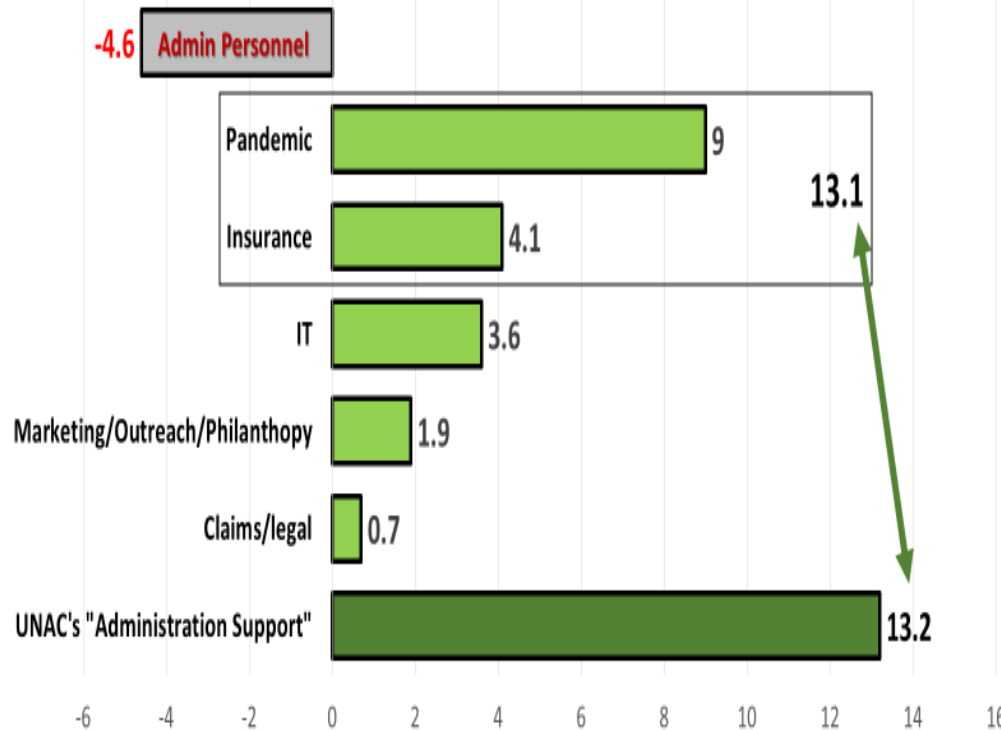
UA's Disaggregation of "Institutional Support"



Refuting UNAC's Analysis & Interpretation

UA's Disaggregation of "Institutional Support"

Change 2011-21 (\$M)

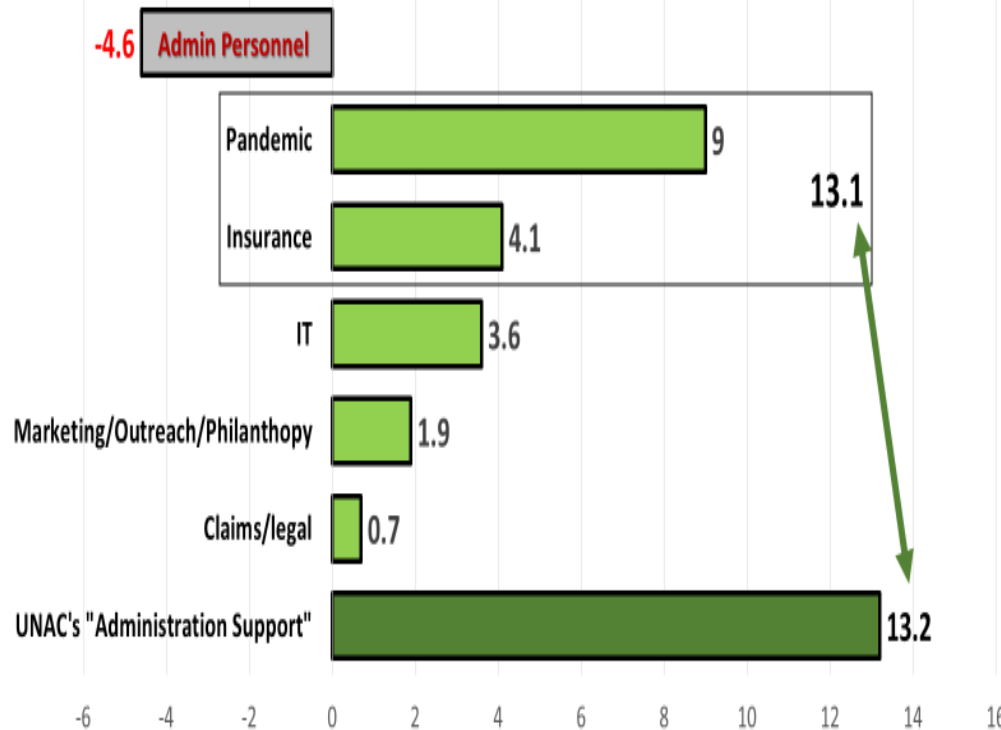


- Abel Bult-Ito:
 - Misleading claim:
 - “The category of **institutional** support which funds administration – about 100 highly paid **administrators**, their staffs, and other administrative functions – has actually increased during this time period by over 15%” (approximately \$13m)
 - Omitted fact:
 - \$13.1M went to insurance & pandemic
 - Insurance is not controllable, doesn't support administrators
 - Pandemic funds
 - Supported students, faculty, and all employees
 - New money from the fed. gov't, not internal funds
 - Reported to UNAC for its RFI (August 2021)
 - Misleading claim:
 - Increase in “Admin Support” “shows that **administration** is more important than instruction and student support.”
 - Omitted fact:
 - The university cannot operate w/o Institutional Support for insurance, IT, etc.
 - Misleading claim:
 - “**Administration** is allocating more funds to **themselves**”
 - Omitted fact:
 - Administration is allocating less to admin personnel.
 - **The 24% drop in executive administrative positions matches the 23.7% drop in Instructional and Student support**

Refuting UNAC's Analysis & Interpretation

UA's Disaggregation of "Institutional Support"

Change 2011-21 (\$M)



- Tony Rickard
 - Misleading claim:
 - “Move funding away from **administration, where it has apparently been for last 10 years.**”
 - Omitted fact:
 - UA ***has*** moved away from administration
 - 24% fewer administrative positions
 - Furlough of administrators

Refuting UNAC's Analysis & Interpretation

- Abel Bult-Ito said last week:
 - *“In FY21, UA reached its highest level of administrative support.”*
- Omitted fact about Institutional Support:
 - **Spending dropped about 18% from FY17-FY20**
 - **The financial impact of the pandemic on protecting employees and students was obvious but left out of the white paper**

UA's Disaggregation of "Institutional Support"

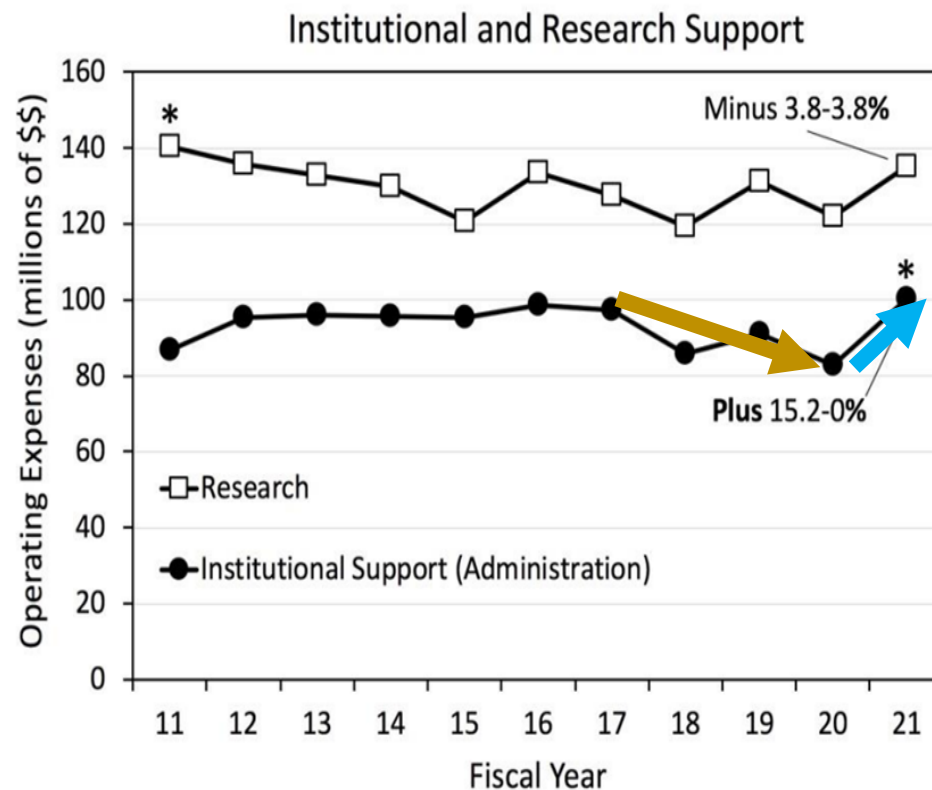
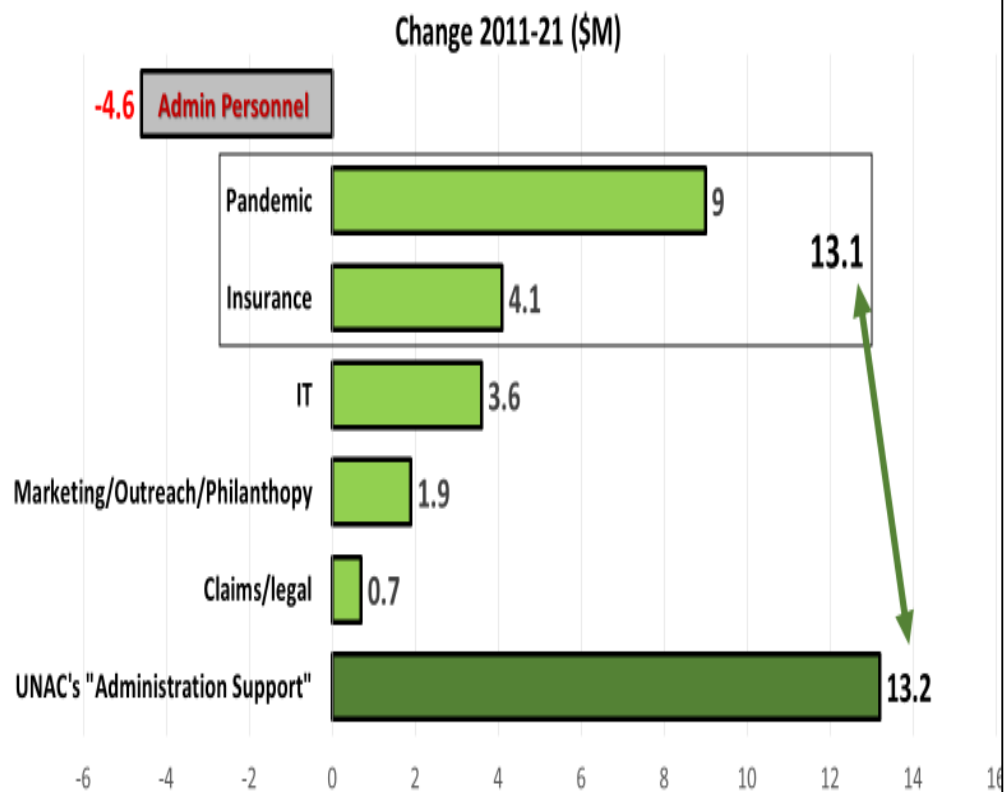


Figure 3. Institutional Support and Research Support. The percentage change represents the decline (minus) or increase (plus) compared to FY11 (first number) and compared to the *fiscal year with the highest level of funding (second number).