

# University of Alaska FY27 Budget Overview



UNIVERSITY  
of ALASKA  
*Many Traditions One Alaska*

UA Budget (UGF in millions of \$)	BOR Oper.	BOR Cap	Gov
FY26 Budget	\$351.5	\$10.0	\$351.5
<b>FY27 Additions</b>			
<b>Priority Requests</b>			
Compensation - wage increase for employee groups as required by collective bargaining agreements and 3% for non-union staff (excludes contracts that have not yet been negotiated for FY27, Local 6070 and Fairbanks Firefighter Union). In FY27, the university's medical plan (including dental and vision) is expected to incur a \$6M increase in premium costs. Total cost \$20.8M.	15.2		6.5 Contractual Obligations
Operating cost increases (cyber security/IT, facilities, utilities, risk mgmt., and public safety) - are key to continued stability. Total cost \$ 11.7M.	8.0		
Student Mental Health Services	0.9		
BOR's Students-1st Action Agenda - increasing student recruitment, retention, and graduation. Have reallocated \$2.5M - Expect to leverage \$5.2M in tuition and fees.	4.9		
Capital - Deferred Maintenance – predictable and sufficient funding for UA's highest-priority DM projects allows UA to avoid costly and more disruptive repairs.		60.0	
<b>Tier 1</b>	<b>\$29.0</b>	<b>\$60.0</b>	<b>\$6.5 op</b> <b>\$0.0 cap</b>
<b>Leverage AHFC Bonding capacity \$60M – anticipates legislation</b>			
UA Student Housing (Phase I) Supports Students-first Action Agenda (\$111.1M w/UA rev)			
UAA Residential Campus Expansion (\$50.1M total)			
UAF Undergraduate and Graduate Housing Phase I (\$55.0M total)			
UAS Support Student Housing DM Phase I (\$6.0M total)			
Potential in the event of GO Bond			
UAA Child Care Facility (\$5.0M total)			
UAF Whitaker Fire Station Replacement (\$42.0M total)			
<b>Additional Investments for Tangible Impacts</b>			
Research Programs and Other State Priorities			
● UAF R1 Strategy Continuity (multi-year FY27-FY29)	7.5		
● UAF Agriculture and Food Systems (multi-year FY27-FY29)	3.0		
● UAF ACUASI Drone Program Year 5 (multi-year FY27-FY29)	12.0		
● UAF Alaska Critical Minerals Collaboration	3.0		
UAA Alaska Leaders Archives Consortium Library Renovation Complete Phase 1		1.25	
UAS Sitka Campus New Dock and Mariculture Training Facility-Phase II		2.0	
UAA Targeted Classroom Upgrades-Facilitate Community Campuses Hybrid Delivery		3.5	
UAF Facility Footprint Reduction – Program Relocation & Building Demolition		4.0	
Juneau Joint Use Facility Roof Replacement ( joint request with DMVA)		1.5	
<b>Tier 2</b>	<b>\$25.5</b>	<b>\$12.25</b>	<b>\$6.5 op</b> <b>\$0.0 cap</b>
<b>FY27 Increment</b>	<b>\$54.5</b>	<b>\$72.25</b>	<b>\$6.5 op</b> <b>\$0.0 cap</b>
<b>FY27 Budget Total</b>	<b>\$406.0</b>	<b>\$72.25</b>	<b>\$6.5 op</b> <b>\$0.0 cap</b>

# University of Alaska FY27 Budget Overview



UNIVERSITY  
of ALASKA  
*Many Traditions One Alaska*

UA Budget (UGF in millions of \$)	BOR Oper.	BOR Cap	Gov
<b>Receipt Authority Only Projects (not state funding)</b>			
UAA Alaska Native Gathering Space		4.5	
UAF Campus Transit Fleet Maintenance Facility (\$1.4M grant match)		6.8	
UAS Egan Library / Cyril George Indigenous Knowledge Center		2.5	
Federal Grants & Contracts Receipt Auth	15.0		15.0
Statutory Designated Program Receipt Auth	8.0		8.0
UA Receipt Auth	6.0		2.0
State Inter-agency Receipt Authority	10.0		10.0
UA Intra-agency Receipt Authority	15.0		15.0
<b>Tier 3</b>	<b>\$54.0</b>	<b>\$13.8</b>	<b>\$50.0</b>