

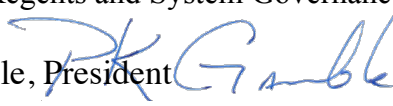
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Many Traditions One Alaska

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MEMORANDUM

DATE: October 21, 2013
TO: Board of Regents and System Governance Council
FROM: Pat Gamble, President 
RE: Tuition Adjustment Notice AY2015

At the September 2013 Board of Regents' (BOR) meeting a proposal to increase the base rates of tuition for AY15 was presented. On the second page of this memo please find the exact dollar increases proposed for tuition as well as the percentage changes that will result if this increase is approved at the BOR's November 2013 meeting in Anchorage.

As you may recall last year the tuition increase (2%) was the smallest at UA in over a decade. This was possible because of belt tightening and other cost savings measures employed throughout the university – such as a hiring delay of up to 90 days on all open positions. While these and other fiscal practices will continue, the need to offset increasing fixed costs and to help maintain the quality of UA's programs and services requires UA to seek a tuition increase. A portion of UA's fixed cost increases is covered through general funds received from the State – the balance is borne by the revenues the university generates – development, grants and student tuition. If this proposed tuition increase is approved in November, Alaska will maintain a rate of tuition that places us among the lowest in the 15 western states.

I have already provided a formal request to the Coalition of Student leaders seeking their feedback. UA has long embraced a transparent and open process when setting tuition. Feedback from students is an important aspect of this process.

If you have any questions please contact my staff or me.

PKG

Cc: Chancellors, Coalition of Student Leaders

Tuition Rates AY14, AY15

Current *Proposed*

Year	AY14 2013- 2014	<i>AY15</i> <i>2014- 2015</i>	<i>\$ increase</i>	<i>% increase</i>
Tuition Rate Increase	2% for all course levels except, 4% for UG non- resident students	<i>\$6 for 100-400 course levels / \$12 all other course levels</i>		
Lower Division				
PWSCC	146	<i>152</i>	<i>\$6.00</i>	<i>4.1%</i>
Kodiak	147	<i>153</i>	<i>\$6.00</i>	<i>4.1%</i>
All Others	168	<i>174</i>	<i>\$6.00</i>	<i>3.6%</i>
Upper Division	204	<i>210</i>	<i>\$6.00</i>	<i>2.9%</i>
Undergraduate (UG) Non- Resident Surcharge	432	<i>444</i>	<i>\$12.00</i>	<i>2.8%</i>
Graduate	391	<i>403</i>	<i>\$12.00</i>	<i>3.1%</i>
Graduate Non-Resident Surcharge	408	<i>420</i>	<i>\$12.00</i>	<i>2.9%</i>