

## DM and R&amp;R Expenditures and Encumbrances by FY then MAU (in thousands)

FY	MAU	Funding Received		As of 8-30-11	As of 1-22-13	As of 3-13-13	As of 5-7-13	As of 8-26-13			
		Budget		% Committed	% Committed	% Committed	% Committed	Budget	Expenditures	Encumbrances	% Committed
2007	UAA	19,065.0		96.42%	98.88%	98.87%	98.87%	19,202.9	19,064.2	0.0	99.28%
	UAF	26,870.0		100.00%	100.00%	100.00%	100.00%	26,870.0	26,870.0	0.0	100.00%
	UAS	2,790.0		91.86%	99.56%	99.79%	99.85%	2,790.0	2,786.7	0.0	99.88%
<b>2007 Total</b>		<b>48,725.0</b>		<b>98.13%</b>	<b>99.54%</b>	<b>99.54%</b>	<b>99.55%</b>	<b>48,862.9</b>	<b>48,720.9</b>	<b>0.0</b>	<b>99.71%</b>
2008	UAA	3,975.0		85.27%	93.08%	93.08%	93.08%	4,250.0	3,975.0	0.0	93.53%
	UAF	4,000.0		84.34%	99.32%	99.34%	100.00%	4,000.0	4,000.0	0.0	100.00%
	UAS	500.0		99.96%	99.96%	99.96%	99.97%	500.0	499.9	0.0	99.97%
<b>2008 Total</b>		<b>8,475.0</b>		<b>85.70%</b>	<b>96.43%</b>	<b>96.44%</b>	<b>96.75%</b>	<b>8,750.0</b>	<b>8,474.8</b>	<b>0.0</b>	<b>96.86%</b>
2009	UAA	8,678.8		93.90%	99.97%	99.95%	99.95%	8,678.8	8,674.9	0.0	99.95%
	UAF	26,087.4		98.64%	99.99%	99.99%	99.99%	26,087.4	26,084.1	0.0	99.99%
	UAS	10,556.4		66.08%	69.07%	69.05%	69.09%	10,556.4	7,227.2	107.8	69.48%
	SW	500.0		34.28%	95.42%	96.39%	96.06%	500.0	484.0	17.4	100.29%
<b>2009 Total</b>		<b>45,822.6</b>		<b>89.54%</b>	<b>92.81%</b>	<b>92.82%</b>	<b>92.82%</b>	<b>45,822.6</b>	<b>42,470.2</b>	<b>125.3</b>	<b>92.96%</b>
2010	UAA	831.7		60.31%	92.36%	93.00%	96.04%	831.7	822.6	5.4	99.56%
	UAF	2,077.6		98.16%	98.43%	98.46%	98.47%	2,077.6	2,017.7	29.1	98.52%
	UAS	224.1		92.57%	99.34%	89.69%	89.69%	224.1	201.0	0.0	89.69%
	SW	66.6		96.22%	97.41%	97.41%	100.00%	66.6	66.6	0.0	100.00%
<b>2010 Total</b>		<b>3,200.0</b>		<b>87.89%</b>	<b>96.90%</b>	<b>96.40%</b>	<b>97.26%</b>	<b>3,200.0</b>	<b>3,107.8</b>	<b>34.5</b>	<b>98.20%</b>
2011	UAA	15,163.2		54.44%	93.35%	93.57%	93.44%	15,163.2	14,265.4	193.4	95.35%
	UAF	23,849.0		91.13%	99.05%	99.06%	99.06%	23,849.0	23,568.2	57.7	99.06%
	UAS	2,722.4		59.80%	99.67%	98.42%	98.61%	2,722.4	2,653.4	65.5	99.87%
	SW	765.4		11.36%	43.92%	44.28%	29.69%	765.4	353.0	73.9	55.78%
<b>2011 Total</b>		<b>42,500.0</b>		<b>74.60%</b>	<b>96.07%</b>	<b>96.08%</b>	<b>95.78%</b>	<b>42,500.0</b>	<b>40,840.0</b>	<b>390.5</b>	<b>97.01%</b>
2012	UAA	10,800.0		4.35%	65.27%	67.38%	69.39%	10,800.0	7,474.8	1,276.1	81.03%
	UAF	23,437.5		16.76%	89.68%	88.60%	97.99%	23,437.5	19,207.5	1,374.7	87.82%
	UAS	2,662.5		0.00%	49.97%	52.28%	56.68%	2,662.5	938.0	1,475.4	90.64%
	SW	600.0		0.00%	0.00%	0.00%	0.00%	600.0	105.7	489.3	99.15%
<b>2012 Total</b>		<b>37,500.0</b>		<b>11.73%</b>	<b>78.39%</b>	<b>78.49%</b>	<b>85.26%</b>	<b>37,500.0</b>	<b>27,725.9</b>	<b>4,615.4</b>	<b>86.24%</b>
<b>FY07-FY12 Total</b>		<b>186,222.6</b>		<b>72.51%</b>	<b>92.65%</b>	<b>92.66%</b>	<b>93.99%</b>	<b>186,635.5</b>	<b>171,339.7</b>	<b>5,165.7</b>	<b>94.57%</b>
2013	UAA	10,837.5			10.76%	12.06%	18.96%	10,837.5	805.8	7,045.1	72.44%
	UAF	23,925.0			25.54%	41.68%	48.14%	23,925.0	8,257.5	4,141.8	51.83%
	UAS	2,587.5			0.01%	0.41%	0.47%	2,587.5	22.8	456.8	18.53%
	SW	600.0			14.71%	16.92%	97.92%	600.0	0.0	102.4	17.06%
<b>2013 Total</b>		<b>37,950.0</b>			<b>19.40%</b>	<b>30.02%</b>	<b>37.34%</b>	<b>37,950.0</b>	<b>9,086.1</b>	<b>11,746.0</b>	<b>54.89%</b>
2014	UAA	7,225.8						7,225.8	0.0	0.0	0.00%
	UAF	17,389.2						17,389.2	0.0	57.4	0.33%
	UAS	2,771.0						2,771.0	0.0	0.0	0.00%
	SW	614.0						614.0	0.0	0.0	0.00%
	UA	2,000.0						2,000.0	0.0	0.0	0.00%
<b>2014 Total</b>		<b>30,000.0</b>						<b>30,000.0</b>	<b>0.0</b>	<b>57.4</b>	<b>0.19%</b>