

**Fundraising Progress (excluding private grants)\*\*  
 FY13 YTD (July 1 to June 30)**

	FY07	FY08	FY09	FY10	FY11	FY12	FY13 Goal	FY 13 YTD
UAA	\$3,778,259	\$22,714,487	\$15,080,120	\$6,054,845	\$9,243,206	\$8,491,419	\$6,203,000	\$ 10,529,785
UAF*	\$6,573,432	\$6,386,583	\$5,166,640	\$6,186,988	\$4,050,756	\$12,495,681	\$6,000,000	\$ 4,844,073
UAS	\$933,445	\$411,202	\$319,587	\$266,034	\$661,068	\$631,575	\$700,000	\$ 626,431
UA Statewide	\$11,366,769	\$734,119	\$8,380,464	\$3,657,321	\$1,309,459	\$1,244,796	\$1,000,000	\$ 793,245
<b>Total</b>	<b>\$22,651,905</b>	<b>\$30,246,391</b>	<b>\$28,946,811</b>	<b>\$16,165,188</b>	<b>\$15,264,489</b>	<b>\$22,863,471</b>	<b>\$13,903,000</b>	<b>\$ 16,793,534</b>

\* Excludes KUAC giving

\*\* Starting in FY11, private grants were added to Raisers Edge. These numbers exclude those grants.

**Fundraising  
 Goals\*\***

	Student Support		Program Support		Faculty Support		Capital Projects		General Support		Totals	
	Goal	FY13 YTD	Goal	FY13 YTD	Goal	FY13 YTD	Goal	FY13 YTD	Goal	FY13 YTD	Goal	FY13 YTD
UAA	\$ 2,209,000	\$3,748,785	\$2,940,000	\$1,810,505	\$350,000	\$543,576	\$360,000	\$21,215	\$344,000	\$4,405,704	\$6,203,000	\$10,529,785
UAF*	\$ 1,600,000	\$1,922,587	\$1,400,000	\$1,449,967	\$300,000	\$0	\$1,200,000	\$195	\$1,500,000	\$1,471,324	\$6,000,000	\$4,844,073
UAS	\$ 518,000	\$285,974	\$140,000	\$82,630	\$14,000	\$0	\$14,000	\$100	\$14,000	\$257,727	\$700,000	\$626,431
UA Statewide		\$593,065		\$9,288		\$0		\$0		\$190,892	\$1,000,000	\$793,245
<b>Total</b>	<b>\$4,327,000</b>	<b>\$6,550,411</b>	<b>\$4,480,000</b>	<b>\$3,352,390</b>	<b>\$664,000</b>	<b>\$543,576</b>	<b>\$1,574,000</b>	<b>\$21,510</b>	<b>\$1,858,000</b>	<b>\$6,325,647</b>	<b>\$13,903,000</b>	<b>\$16,793,534</b>
<b>% of Total</b>	25.8%	39.0%	26.7%	20.0%	4.0%	3.2%	9.4%	0.1%	11.1%	37.7%		

\* Excludes KUAC giving

\*\* Starting in FY11, private grants were added to Raisers Edge. These numbers exclude those grants.

**Private Grants and Fundraising (including private grants)  
 FY13 YTD (July 1 to June 30)**

	FY11	FY12	FY13 YTD
UAA	\$10,371,708	\$9,455,251	\$ 11,577,998.00
UAF*	\$20,843,493	\$18,475,864	\$ 9,368,885.00
UAS	\$706,068	\$671,575	\$ 653,932.00
UA Statewide	\$2,974,436	\$2,292,575	\$ 812,845.00
<b>Total</b>	<b>\$34,895,705</b>	<b>\$30,895,265</b>	<b>\$ 22,413,660.00</b>

\* Excludes KUAC giving

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Donor Progress  
 FY13 YTD (July 1 to June 30)

	FY07	FY08	FY09	FY10	FY11	FY12	FY13 YTD	# Addressable records+	Participation Rate	Non Addressable Records
<b>Total*</b>	<b>4,437</b>	<b>4,787</b>	<b>4,460</b>	<b>5,324</b>	<b>5,732</b>	<b>4,467</b>	<b>4,180</b>	<b>129,886</b>	<b>3.44%</b>	<b>12,006</b>
<b>Individuals</b>	<b>3,994</b>	<b>4,279</b>	<b>3,949</b>	<b>4,753</b>	<b>5,066</b>	<b>3,827</b>	<b>3,589</b>	<b>123,555</b>	<b>3.10%</b>	<b>10,653</b>
Alumni	2,616	2,529	2,245	2,682	2,738	1,716	1634	74,093	2.32%	5,053
Faculty/Staff**	n/a	463	525	520	510	427	337	18,157	2.35%	902
Friends	1,239	1,378	1,287	1,179	1,818	1,684	1618	41,958	4.01%	4,698
<b>Organizations</b>	<b>443</b>	<b>508</b>	<b>511</b>	<b>571</b>	<b>666</b>	<b>640</b>	<b>617</b>	<b>6,331</b>	<b>10.11%</b>	<b>1,353</b>
Corporations	n/a	343	325	314	420	353	321	4,667	7.56%	632
Foundations	n/a	50	33	38	49	52	42	337	15.43%	26
Other	n/a	115	153	219	197	235	254	2,680	8.77%	695

\* Excludes KUAC donors

\*\* Faculty/Staff that are alumni of the University of Alaska are reflected under the alumni category

+ Determined as of report date

Alumni Participation Rate by Undergraduate-Degreed Alumni (Public Institutions)

	National Comparison		2011 (7/1/2010 to 6/30/2011)			2012 YTD (7/1/2011 to 6/30/2012)			2013 YTD (7/1/2012 to 3/31/2013)		
	2008	2009	UAA	UAF	UAS	UAA	UAF	UAS	UAA	UAF	UAS
Research/Doctoral	10.50%	9.40%	53.85%	4.75%	16.67%	45.45%	4.50%	0.00%	66.67%	3.80%	9.09%
Master's	5.50%	4.70%	8.31%	4.03%	1.68%	5.38%	4.53%	1.34%	4.51%	4.48%	0.62%
Baccalaureate	8.40%	7.60%	5.23%	2.71%	1.48%	2.92%	2.71%	0.91%	2.67%	2.69%	0.56%
Associates	1.80%	1.30%	2.69%	0.80%	0.66%	1.45%	1.15%	0.32%	1.22%	0.83%	0.04%
<b>Total</b>	<b>6.55%</b>	<b>5.75%</b>	<b>5.18%</b>	<b>2.07%</b>	<b>1.11%</b>	<b>2.66%</b>	<b>2.74%</b>	<b>0.79%</b>	<b>2.18%</b>	<b>2.23%</b>	<b>0.34%</b>



# Report on Generosity

## Board Giving

(by IRS Receiving Standards)

### Foundation Trustees\*

	<b>FY13 YTD</b> (7/1/2012 to 6/30/2013)	<b>Calendar Year 2013</b>	<b>Lifetime Giving**</b> (through June 30, 2013)
<b>Total Gifts (\$)</b>	\$109,941	\$50,956	\$387,849
<b>Donors</b>	20	19	3
<b>Total Members</b>	21	21	21
<b>% of Board Giving</b>	95%	90%	14%
<b>Average Gift Amount</b>	\$5,497	\$2,682	\$129,283
<b>Number of Legacy Society Members</b>	2		

\* Includes Trustees currently serving

\*\* Cumulative gifts in excess of \$100,000 under row 2 "Donors"

### University Regents\*

	<b>FY13 YTD</b> (7/1/2012 to 6/30/2013)	<b>Calendar Year 2013</b>	<b>Lifetime Giving**</b> (through June 30, 2013)
<b>Total Gifts (\$)</b>	\$12,905	\$8,165	\$182,855
<b>Donors</b>	10	8	1
<b>Total Members</b>	11	11	11
<b>% of Board Giving</b>	91%	73%	9%
<b>Average Gift Amount</b>	\$1,291	\$1,021	\$182,855
<b>Number of Legacy Society Members</b>	0		

\* Includes Regents currently serving

\*\* Cumulative gifts in excess of \$100,000 under row 2 "Donors"

**NOTE: We expect to be at 100% board giving by year-end**