

**Table 4.01 Authorized Unrestricted General Fund Budget by Academic Organization
FY14 - FY18**

	FY14	FY15	FY16	FY17	FY18	% Change FY14-18	% Change FY17-18
	<i>(in Thousands of \$)</i>						
Anchorage	116,084	114,413	108,916	101,151	99,483	-14.3	-1.6
Kenai	7,903	7,652	7,250	6,636	6,455	-18.3	-2.7
Kodiak	2,952	2,848	2,717	2,435	2,359	-20.1	-3.1
Mat-Su	5,040	5,444	5,204	4,869	4,708	-6.6	-3.3
PWSC	3,524	3,431	3,298	2,787	2,760	-21.7	-1.0
Fairbanks	148,409	152,360	153,110	144,011	142,293	-4.1	-1.2
CRCD							
Bristol Bay	1,599	1,550	1,412	1,211	1,100	-31.2	-9.2
Chukchi	1,093	1,059	971	807	758	-30.7	-6.1
Cooperative Ext.	5,183	4,500					
Interior Alaska	1,977	1,917	1,656	1,434	1,295	-34.5	-9.7
Kuskokwim	3,536	3,426	3,001	2,605	2,425	-31.4	-6.9
Northwest	1,853	1,783	1,521	1,320	1,212	-34.6	-8.2
Rural College	6,468	6,435	5,407	4,680	4,286	-33.7	-8.4
UAF CTC	6,471	6,263	5,714	5,307	4,836	-25.3	-8.9
Juneau	23,361	22,922	21,297	19,487	19,331	-17.3	-0.8
Ketchikan	2,790	2,697	2,564	2,291	2,167	-22.3	-5.4
Sitka	3,656	3,533	3,291	2,890	2,606	-28.7	-9.8
UA Anchorage	135,502	133,788	127,385	117,877	115,765	-14.6	-1.8
UA Fairbanks	176,589	179,291	172,791	161,374	158,204	-10.4	-2.0
UA Southeast	29,806	29,152	27,153	24,668	24,104	-19.1	-2.3
UA Statewide	29,426	28,369	23,458	19,215	17,882	-39.2	-6.9
Systemwide Component	1			1,750	1,078	134.7	
UA System	371,324	370,600	350,787	324,884	317,034	-14.6	-2.4

Note: The authorized unrestricted general fund budget is the amount of funds approved for receipt and expenditure by the Alaska State Legislature, net of any vetoes by the Governor. Supplemental appropriations and revised programs approved subsequent to the legislative session are generally not included. AO totals and university totals may not add up due to rounding to the thousands of dollars at each reporting level.

The authorized budgets include the following one-time funding: FY14, \$90.0 UAS Mine Training Program; FY15, \$1,081.5 Facility M&R, \$400.0 Mandatory Comprehensive Advising and New Student Services, and \$500.0 UAF Hydrocarbon Optimization; FY16 contained legislative intent language that \$10,073.0 for the cost of living (COLA) funding is a one-time increment. The authorized budgets exclude the following one-time funding for Utility Cost Increases: FY14 \$6,280.0, FY15 \$4,590.0.

Effective FY16 the Cooperative Extension Service will no longer exist as a separate allocation and will be reported as part of the Fairbanks Campus.

In prior publications, State Appropriations included General Fund, General Fund Match, General Fund Mental Health Trust and Technical Vocational Education Program funds. Effective FY16, State Appropriations have been replaced with Unrestricted General Funds (UGF). Throughout this table, unless otherwise noted, Unrestricted General Funds includes: General Fund, General Fund Match, and General Fund Mental Health Trust.

Source: UA Approved Operating and Capital Budgets (Yellowbooks) FY14-FY18. Compiled by UA Statewide Office of Strategy, Planning and Budget.

**Table 4.02 Total Authorized Budget by Academic Organization
FY14 - FY18**

	FY14	FY15	FY16	FY17	FY18	% Change FY14-18	% Change FY17-18
	<i>(in Thousands of \$)</i>						
Anchorage	276,947	277,979	276,800	271,613	270,801	-2.2	-0.3
Kenai	16,564	16,957	16,898	16,653	16,440	-0.8	-1.3
Kodiak	5,030	5,903	6,134	5,921	5,839	16.1	-1.4
Mat-Su	10,905	11,443	11,525	12,291	13,340	22.3	8.5
PWSC	7,553	7,819	7,602	7,164	7,209	-4.6	0.6
Fairbanks	408,589	415,590	426,440	423,320	408,537	0.0	-3.5
CRCRD							
Bristol Bay	4,111	4,158	4,085	3,986	4,061	-1.2	1.9
Chukchi	2,498	2,486	2,433	2,302	2,335	-6.5	1.4
Cooperative Ext.	11,328	10,736					
Interior Alaska	6,275	5,786	5,690	5,389	5,325	-15.1	-1.2
Kuskokwim	7,082	6,900	6,566	6,371	6,163	-13.0	-3.3
Northwest	3,231	4,648	4,461	4,309	4,881	51.0	13.3
Rural College	12,193	11,623	10,552	9,925	8,711	-28.6	-12.2
UAF CTC	14,602	14,457	14,329	14,003	13,519	-7.4	-3.5
Juneau	43,836	44,478	43,764	42,425	42,531	-3.0	0.3
Ketchikan	5,657	5,581	5,531	5,436	5,473	-3.2	0.7
Sitka	8,402	8,256	8,228	7,956	7,655	-8.9	-3.8
UA Anchorage	316,999	320,102	318,959	313,642	313,629	-1.1	0.0
UA Fairbanks	469,910	476,385	474,556	469,605	453,532	-3.5	-3.4
UA Southeast	57,895	58,315	57,523	55,817	55,659	-3.9	-0.3
UA Statewide	70,917	70,061	64,556	58,981	55,218	-22.1	-6.4
Systemwide Component	-1,498	1		1,751	1,079	-172.0	100.0
UA System	914,223	924,864	915,593	899,796	879,118	-3.8	-2.3

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The authorized budgets include the following one-time funding: FY14, \$90.0 UAS Mine Training Program; FY15, \$1,081.5 Facility M&R, \$400.0 Mandatory Comprehensive Advising and New Student Services, and \$500.0 UAF Hydrocarbon Optimization; FY16 contained legislative intent language that \$10,073.0 for the cost of living (COLA) funding is a one-time increment. The authorized budgets exclude the following one-time funding for Utility Cost Increases: FY14 \$6,280.0, FY15 \$4,590.0.

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Source: UA Approved Operating and Capital Budgets (Yellowbooks) FY14-FY18. Compiled by UA Statewide Office of Strategy, Planning and Budget.

**Table 4.03 Authorized Budget by Fund Source
FY14 - FY18**

	FY14	FY15	FY16	FY17	FY18	% of Total FY18	% Change FY14-18
	<i>(in Thousands of \$)</i>						
Unrestricted General Funds (UGF)	371,324	370,600	350,787	324,884	317,034	38.6	-14.6
Designated General Funds (DGF)							
Technical Vocational Education Program	5,380	5,227	5,630	5,980	5,387	0.7	0.1
License Plate Revenue		1		1	1		
University Receipts							
Interest Income	1,069	1,063	1,044	1,171	1,166	0.1	9.0
Auxiliary Receipts	44,785	45,263	46,718	49,229	46,381	5.6	3.6
Student Tuition & Fees	142,662	145,194	146,593	150,341	157,155	19.1	10.2
Indirect Cost Recovery	33,242	35,857	35,615	36,363	35,487	4.3	6.8
UA Receipts	78,311	84,089	91,569	94,100	86,015	10.5	9.8
Subtotal Designated General Funds	305,448	316,694	327,169	337,185	331,591	40.4	8.6
Federal Receipts (Fed)	150,853	150,853	150,853	150,853	143,853	17.5	-4.6
State Inter-Agency Receipts (Other)	16,201	16,201	16,201	16,201	16,201	2.0	
MHTAAR (Other)	1,745	1,865	1,932	2,023	1,788	0.2	2.4
CIP Receipts (Other)	10,531	10,531	10,531	10,531	10,531	1.3	
Subtotal DGF, Fed and Other	484,778	496,143	506,686	516,792	503,964	61.4	4.0
Subtotal Budget	856,102	866,743	857,473	841,675	820,997		-4.1
UA Intra-Agency Receipts	58,121	58,121	58,121	58,121	58,121		
Total Budget	914,223	924,864	915,594	899,796	879,118		-3.8

* % of Total does not include UA Intra-Agency Receipts.

Note: The authorized budget is the amount of funds approved for receipt and expenditure by the Alaska State Legislature, net of any vetoes by the Governor. Supplemental appropriations and revised programs approved subsequent to the legislative session are generally not included. Unrestricted General Funds (UGF) include General Funds (GF), GF/Match and GF Mental Health.

The authorized budgets include the following one-time funding: FY14, \$90.0 UAS Mine Training Program; FY15, \$1,081.5 Facility M&R, \$400.0 Mandatory Comprehensive Advising and New Student Services, and \$500.0 UAF Hydrocarbon Optimization; FY16 contained legislative intent language that \$10,073.0 for the cost of living (COLA) funding is a one-time increment. The authorized budgets exclude the following one-time funding for Utility Cost Increases: FY14 \$6,280.0, FY15 \$4,590.0.

In prior publications, State Appropriations included General Fund, General Fund Match, General Fund Mental Health Trust and Technical Vocational Education Program funds. Effective FY16, State Appropriations have been replaced with Unrestricted General Funds (UGF). Throughout this table, unless otherwise noted, Unrestricted General Funds includes: General Fund, General Fund Match, and General Fund Mental Health Trust. Designated General Funds includes: University Receipts, Technical Vocational Education Program, and License Plate Revenue.

Source: UA Approved Operating and Capital Budgets (Yellowbooks) FY14-FY18. Compiled by UA Statewide Office of Strategy, Planning and Budget.

**Table 4.04 Actual Unrestricted General Fund Revenue by Academic Organization
FY13 - FY17**

	FY13	FY14	FY15	FY16	FY17	% Change FY13-17	% Change FY16-17
	<i>(in Thousands of \$)</i>						
Anchorage	112,487	116,171	114,957	109,386	101,679	-9.6	-7.0
Kenai	7,425	7,951	7,708	7,256	6,635	-10.6	-8.6
Kodiak	2,954	2,982	2,856	2,722	2,423	-18.0	-11.0
Mat-Su	4,783	5,082	5,464	5,211	4,877	2.0	-6.4
PWSC	3,477	3,604	3,380	3,300	2,835	-18.5	-14.1
Fairbanks	146,275	154,697	156,779	151,556	144,806	-1.0	-4.5
CRCO							
Bristol Bay	1,515	1,588	1,579	1,471	1,411	-6.8	-4.0
Chukchi	1,092	1,136	1,059	1,010	864	-20.9	-14.5
Cooperative Ext.	5,062	5,056	4,344				
Interior Alaska	1,905	1,851	1,917	1,753	1,616	-15.2	-7.8
Kuskokwim	3,468	3,496	3,426	3,130	2,914	-16.0	-6.9
Northwest	1,829	1,848	1,774	1,606	1,417	-22.5	-11.8
Rural College	6,072	6,141	6,223	6,194	4,633	-23.7	-25.2
UAF CTC	6,230	6,471	6,136	5,814	5,305	-14.9	-8.8
Juneau	22,909	23,615	22,938	21,299	19,532	-14.7	-8.3
Ketchikan	2,788	2,807	2,697	2,590	2,291	-17.8	-11.5
Sitka	3,479	3,666	3,533	3,291	2,890	-16.9	-12.2
UA Anchorage	131,124	135,790	134,365	127,875	118,449	-9.7	-7.4
UA Fairbanks	173,447	182,283	183,234	172,534	162,967	-6.0	-5.5
UA Southeast	29,177	30,089	29,168	27,180	24,713	-15.3	-9.1
UA Statewide	29,196	29,448	28,422	23,198	18,713	-35.9	-19.3
Systemwide Component	1	1					
UA System	362,945	377,610	375,189	350,787	324,841	-10.5	-7.4

Note: Table 4.04 provides the actual Unrestricted General Funds (UGF) revenue by AO as reported to the State of Alaska Office of Management and Budget. Actual revenue may exceed initial legislative authorizations due to supplemental appropriations or revised programs approved subsequent to the regular legislative session. Unrestricted General Funds (UGF) includes General Funds (GF), GF/Match and GF Mental Health. AO totals and university totals may not add up due to rounding to the thousands of dollars at each reporting level.

In prior publications, State Appropriations included General Fund, General Fund Match, General Fund Mental Health Trust and Technical Vocational Education Program funds. Effective FY16, State Appropriations have been replaced with Unrestricted General Funds (UGF). Throughout this table, unless otherwise noted, Unrestricted General Funds includes: General Fund, General Fund Match, and General Fund Mental Health Trust.

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**Table 4.05 Total Actual Expenditures by Academic Organization
FY13 - FY17**

	FY13	FY14	FY15	FY16	FY17	% Change FY13-17	% Change FY17
	<i>(in Thousands of \$)</i>						
Anchorage	267,651	264,862	268,857	265,681	262,469	-1.9	-1.2
Kenai	15,612	15,441	15,727	13,914	15,393	-1.4	10.6
Kodiak	5,159	5,295	5,380	4,963	4,409	-14.5	-11.1
Mat-Su	10,002	10,184	10,752	10,500	11,008	10.1	4.8
PWSC	5,874	6,378	5,798	5,442	5,831	-0.7	7.1
Fairbanks	376,534	380,237	372,227	388,400	400,861	6.5	3.2
CRCO							
Bristol Bay	4,441	3,835	4,082	4,116	3,654	-17.7	-11.2
Chukchi	2,540	2,247	1,951	1,813	1,129	-55.6	-37.8
Cooperative Ext.	9,344	9,713	8,479				
Interior Alaska	5,750	5,052	4,735	4,314	3,684	-35.9	-14.6
Kuskokwim	5,933	5,945	5,259	5,313	4,689	-21.0	-11.7
Northwest	2,749	2,820	2,685	2,599	1,838	-33.1	-29.3
Rural College	8,511	10,274	9,349	9,625	7,568	-11.1	-21.4
UAF CTC	13,118	13,678	13,165	13,194	11,156	-15.0	-15.4
Juneau	40,700	40,429	39,526	39,960	36,109	-11.3	-9.6
Ketchikan	4,730	5,198	5,071	4,563	4,793	1.3	5.0
Sitka	6,976	7,494	7,561	6,830	7,066	1.3	3.5
UA Anchorage	304,297	302,160	306,516	300,500	299,110	-1.7	-0.5
UA Fairbanks	428,921	433,801	421,931	429,375	434,579	1.3	1.2
UA Southeast	52,406	53,120	52,159	51,354	47,968	-8.5	-6.6
UA Statewide	62,380	64,180	63,256	53,041	52,192	-16.3	-1.6
Systemwide Component	1	1	1	0	1	-40.0	50.0
UA System	848,004	853,262	843,862	834,270	833,850	-1.7	-0.1

Note: Table 4.05 provides total actual expenditures by AO as reported to the State of Alaska Office of Management and Budget. Actual expenditures may exceed initial legislative authorizations due to supplemental appropriations or revised programs approved subsequent to the regular legislative session. Likewise, actual expenditures and revenues reported by UA Statewide Planning and Budget to the State vary from the university financial statements due to the differences in reporting procedures for intra-agency receipts, transfers and encumbrances. AO totals and university totals may not add up due to rounding to the thousands of dollars at each reporting level.

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**Table 4.06 Revenue Sources for Total Actual Expenditures
FY13 - FY17**

	FY13	FY14	FY15	FY16	FY17	% of Total*	% Change FY13-17
<i>(in Thousands of \$)</i>							
Unrestricted General Funds (UGF)	362,945	377,610	375,189	350,787	324,841	43.0	-10.5
Designated General Funds (DGF)							
Technical Vocational Ed. Program	5,449	5,380	5,227	5,630	5,980	0.8	9.7
License Plate Revenue			1		1		
University Receipts							
Interest Income	695	667	845	945	1,386	0.2	99.3
Auxiliary Receipts	41,199	39,450	43,535	44,948	40,176	5.3	-2.5
Student Tuition & Fees	127,752	125,115	127,777	134,407	134,755	17.8	5.5
Indirect Cost Recovery	31,677	30,375	30,613	34,089	34,450	4.6	8.8
UA Receipts	72,749	72,226	59,189	64,949	73,531	9.7	1.1
Subtotal Designated General Funds	279,521	273,213	267,186	284,967	290,278	38.4	3.8
Federal Receipts (Fed)	127,526	125,519	122,836	126,055	125,206	16.6	-1.8
State Inter-Agency Receipts (Other)	10,814	12,197	13,675	12,296	9,610	1.3	-11.1
MHTAAR (Other)	1,404	1,676	1,749	1,648	1,856	0.2	32.2
CIP Receipts (Other)	9,409	10,539	8,633	4,624	3,865	0.5	-58.9
Subtotal DGF, Fed and Other	428,673	423,144	414,078	429,590	430,815	57.0	0.5
Subtotal Budget	791,618	800,754	789,267	780,377	755,656		-4.5
UA Intra-Agency Receipts	56,386	52,507	54,595	53,893	78,194		38.7
Total Budget	848,003	853,262	843,862	834,270	833,850		-1.7

* % of Total does not include UA Intra-Agency Receipts.

Note: Table 4.06 provides revenue sources for total actual expenditures by fiscal year as reported to the State of Alaska Office of Management and Budget. Actual expenditures may exceed initial legislative authorizations due to supplemental appropriations or revised programs approved subsequent to the regular legislative session. Likewise, actual expenditures and revenues reported by UA Statewide Office of Strategy, Planning, and Budget to the State vary from the university financial statements due to the differences in reporting procedures for intra-agency receipts, transfers and encumbrances. Unrestricted General Funds (UGF) include General Funds (GF), GF/Match and GF Mental Health. In prior publications, State Appropriations included General Fund, General Fund Match, General Fund Mental Health Trust and Technical Vocational Education Program funds.

Source: UA Approved Operating and Capital Budgets (Yellowbooks) FY14-FY18. Compiled by UA Statewide Office of Strategy, Planning and Budget.

**Table 4.08 Total Expenditures by NCHEMS Category
FY13 - FY17**

	FY13	FY14	FY15	FY16	FY17	% Change FY13-17	% Change FY16-FY17
<i>(in Thousands of \$)</i>							
Instruction and Student Related							
Academic Support	50,651	51,751	51,773	50,452	46,254	-8.7	-8.3
Instruction	224,255	223,860	218,885	215,858	204,901	-8.6	-5.1
Intercollegiate Athletics	13,353	14,544	12,426	14,100	11,398	-14.6	-19.2
Library Services	19,298	18,651	17,676	16,761	15,040	-22.1	-10.3
Scholarships	30,499	28,885	27,639	25,520	26,034	-14.6	2.0
Student Services	45,710	43,266	40,776	37,596	36,881	-19.3	-1.9
Institutional Support	134,592	137,626	138,242	135,397	134,144	-0.3	-0.9
Physical Plant	96,898	104,710	104,720	104,193	110,323	13.9	5.9
Public Service	46,511	52,619	51,637	46,886	47,399	1.9	1.1
Research	144,224	138,720	133,916	144,215	159,391	10.5	10.5
Auxiliary Services	42,013	38,630	46,171	43,293	42,083	0.2	-2.8
Unallocated Authority	1	1	1		1		
Total Expenditures	848,004	853,262	843,862	834,270	833,850	-1.7	-0.1

**Table 4.09 Percent of Restricted Expenditures to Total Expenditures by NCHEMS Category
FY13 - FY17**

	FY13	FY14	FY15	FY16	FY17	% Change FY12-16	% Change FY15-FY16
<i>(in Thousands of \$)</i>							
Instruction and Student Related							
Academic Support	8.8	7.6	7.5	7.7	8.1	-7.0	6.5
Instruction	10.5	9.9	8.7	8.7	8.8	-16.1	1.3
Intercollegiate Athletics	0.1	0.1	0.1	0.3	0.4	261.4	43.9
Library Services	5.4	6.3	4.4	3.0	3.2	-41.0	4.6
Scholarships	101.3	100.5	103.3	103.8	118.4	16.9	14.1
Student Services	6.7	7.7	6.0	6.5	8.5	27.3	31.6
Infrastructure							
Institutional Support	1.3	1.2	0.5	0.5	0.7	-49.5	20.3
Physical Plant	0.5	0.2	-0.1	0.5	1.3	146.7	170.7
Public Service	59.5	61.5	63.4	63.9	62.7	5.4	-1.9
Research	65.0	62.0	61.3	60.5	61.4	-5.6	1.5
Auxiliary Services	99.8	99.7	99.7	99.9	99.5	-0.3	-0.3

Source: UA Approved Operating and Capital Budgets (Yellowbooks) FY14-FY18. Compiled by UA Statewide Office of Strategy, Planning and Budget.

**Table 4.10 UA Financial Ratios
FY13 - FY17**

	FY13	FY14	FY15	FY16	FY17
Student FTE (Fall Semester)	19,390	18,896	18,300	17,702	17,096
Student FTE (Annual)	21,151	20,484	19,934	19,269	18,492
<i>Revenue (in Thousands of \$)</i>					
Unrestricted General Funds (UGF)	362,945	377,610	375,189	350,787	324,841
Total Revenues	848,004	853,262	843,862	834,270	833,850
Student Tuition and Fees (Net)	127,752	125,115	127,777	134,407	134,755
<i>Expenditures (in Thousands of \$)</i>					
Instruction and Student Related	383,765	380,956	369,174	360,286	340,509
Institutional Support	134,592	137,626	138,242	135,397	134,144
Physical Plant	96,898	104,710	104,720	104,193	110,323
Public Service	46,511	52,619	51,637	46,886	47,399
Research	144,224	138,720	133,916	144,215	159,391
Auxiliary Services	42,013	38,630	46,171	43,293	42,083
Unallocated Authority	1	1	1		1
Total Expenditures	848,004	853,262	843,862	834,270	833,850
Instruction Expenditures	224,255	223,860	218,885	215,858	204,901
<i>Proportions</i>					
Net Student Tuition and Fees to Total Expenditures	15.1%	14.7%	15.1%	16.1%	16.2%
Net Student Tuition and Fees to Instruction Expenditures	57.0%	55.9%	58.4%	62.3%	65.8%
State Appropriations to Total Expenditures	42.8%	44.3%	44.5%	42.0%	39.0%
State Appropriations to Instruction Expenditures	161.8%	168.7%	171.4%	162.5%	158.5%
<i>Revenue and Expenditure Dollars per Fall Semester Student FTE (in \$)</i>					
Net Student Tuition and Fees Revenue	6,589	6,621	6,982	7,593	7,882
Instruction Expenditures	11,565	11,847	11,961	12,194	11,985
Instruction and Student Related Expenditures	19,792	20,161	20,173	20,353	19,917
Total Expenditures	43,734	45,156	46,113	47,129	48,775
<i>Revenue and Expenditure Dollars per Annual Student FTE (in \$)</i>					
Net Student Tuition and Fees Revenue	6,040	6,108	6,410	6,975	7,287
Instruction Expenditures	10,603	10,929	10,980	11,202	11,081
Instruction and Student Related Expenditures	18,144	18,598	18,520	18,698	18,414
Total Expenditures	40,093	41,655	42,333	43,296	45,092

Note: Student tuition and fees covered 65.8 percent of the cost of direct instruction and 16.2 percent of the total expenditures in FY17.

In prior publications, State Appropriations included General Fund, General Fund Match, General Fund Mental Health Trust and Technical Vocational Education Program funds. Effective FY16, State Appropriations have been replaced with Unrestricted General Funds (UGF). Throughout this table, unless otherwise noted, Unrestricted General Funds includes: General Fund, General Fund Match, and General Fund Mental Health Trust.

Source: UA Approved Operating and Capital Budgets (Yellowbooks) FY14-FY18. Compiled by UA Statewide Office of Strategy, Planning and Budget.

**Table 4.11a UA Tuition Rates Per Credit Hour
Academic Years 13-19**

	AY14	AY15	AY16	AY17	AY18	% Change AY14-18	AY19**
Resident							
Undergraduate							
Lower Division	168	174	183	192	202	20.2%	212
Upper Division	204	210	221	232	244	19.6%	256
Graduate	391	403	423	444	466	19.2%	489
Non-Resident							
Surcharge-Undergrad.	432	444	466	489	513	18.8%	539
Surcharge-Graduate	408	420	441	463	513	25.7%	539
Undergraduate							
Lower Division	600	618	649	681	715	19.2%	751
Upper Division	636	654	687	721	757	19.0%	795
Graduate	799	823	864	907	979	22.5%	1028

**Table 4.11b Annualized Full-Time Student Tuition Rates
Academic Years 13-19**

	AY14	AY15	AY16	AY17	AY18	% Change AY14-18	AY19**
Resident							
Undergraduate	5,580	5,760	6,060	6,360	6,690	19.9%	7,020
Graduate	9,384	9,672	10,152	10,656	11,184	19.2%	11,736
Non-Resident							
Undergraduate	18,540	19,080	20,040	21,030	22,080	19.1%	23,190
Graduate	19,176	19,752	20,736	21,768	23,496	22.5%	24,672

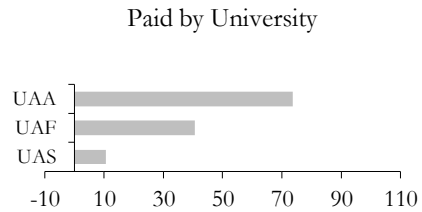
** AY19 Tuition Rates as of November 2017.

Note: Community campuses may have different tuition rates than main campuses. For example, for AY18, the Board of Regents approved rates of \$185 per credit hour for Prince William Sound College and Kodiak College. The board also approved a nonresident surcharge of \$513 per undergraduate credit hour for AY18, a 5 percent increase from AY17. Annualized undergraduate rates are calculated on the average of the lower and upper division rate for a 30 credit hour load. In AY18, one undergraduate credit hour is \$223 = (\$202 + \$244)/2 for residents and \$736 for non-resident undergraduates. Annualized graduate rates are calculated for 24 credit hours. Students taking different course loads would realize different rates of changes between AY13 and AY19.

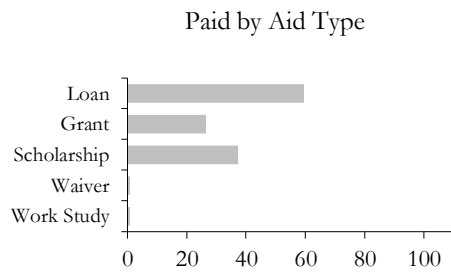
Source: University of Alaska Board of Regents AY14-AY19. Compiled by UA Statewide Office of Strategy, Planning and Budget.

**Table 4.12 Financial Aid Paid to Students
Aid Year 2016-17**

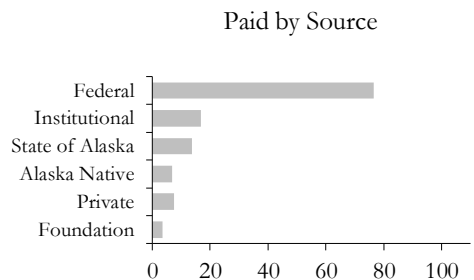
	Paid Amount <i>(in Thousands of \$)</i>
University	
UAA	73,665.3
UAF	40,641.1
UAS	10,634.3
UA System	124,940.6



Aid Type	
Loan	59,468.6
Grant	26,505.5
Scholarship	37,411.5
Waiver	752.8
Work Study	802.3
UA System	124,940.6



Aid Source	
Federal	76,553.1
Institutional	16,874.7
State of Alaska	13,700.4
Alaska Native	6,843.0
Private	7,472.5
Foundation	3,497.1
UA System	124,940.6



Note: This table reports financial aid paid for the aid year 2016-17, which includes the fall 2016, spring 2017, and summer 2017 semesters. This includes all students, regardless of enrollment status. Figures above only include UA Foundation aid reported in the Banner Financial Aid module. Total financial aid reported by the UA Foundation is in Table 4.14.

Source: Data supplied by UAA, UAF and UAS via UA information systems and compiled from the University of Alaska's data warehouse (RPTP.DSDMGR) maintained by UA Institutional Research, Planning & Analysis.

Table 4.13 Financial Aid Paid to Students
Aid Year 2012-13 to 2016-17

	AY					% Change AY12-13 to AY16-17
	2012-13	2013-14	2014-15	2015-16	2016-17	
	<i>(in Thousands of \$)</i>					
University						
UA Anchorage	85,156.0	81,918.3	79,193.4	74,112.6	73,665.3	-13.5
UA Fairbanks	44,603.5	43,564.5	42,318.8	40,647.1	40,641.1	-8.9
UA Southeast	11,898.5	11,469.1	10,839.4	11,005.8	10,634.3	-10.6
UA System	141,657.9	136,951.9	132,351.6	125,765.5	124,940.6	-11.8
Aid Type						
Loan	78,322.5	72,507.8	64,556.1	59,956.9	59,468.6	-24.1
Grant	31,135.0	29,805.7	30,495.2	27,458.4	26,505.5	-14.9
Scholarship	27,607.6	29,869.9	32,907.2	36,844.1	37,411.5	35.5
Athletics*						
Waiver	3,948.7	3,979.2	3,766.8	833.8	752.8	-80.9
Work Study	644.2	789.3	626.3	672.3	802.3	24.5
UA System	141,657.9	136,951.9	132,351.6	125,765.5	124,940.6	-11.8
Aid Source						
Federal	102,336.5	95,241.5	86,533.9	79,385.5	76,553.1	-25.2
State of Alaska	10,743.8	12,526.3	15,755.2	16,130.6	16,874.7	57.1
Institutional	13,742.0	14,441.1	14,684.1	13,858.3	13,700.4	-0.3
Alaska Native	7,081.3	6,535.9	6,596.7	6,320.6	6,843.0	-3.4
Private	5,315.3	5,765.9	6,234.4	6,417.7	7,472.5	40.6
Foundation**	2,439.0	2,441.2	2,547.4	3,652.9	3,497.1	43.4
UA System	141,657.9	136,951.9	132,351.6	125,765.5	124,940.6	-11.8

* Prior to Aid Year 2011-12 Athletics Aid was booked partially as a scholarship and partially as a waiver. Effective Aid Year 2012-13 Athletics Aid was booked only as a waiver.

** Figures above only include UA Foundation Aid reported in the Banner Financial Aid module. Note that the table includes all students, regardless of enrollment status. Total financial aid reported by the UA Foundation is in Table 4.14.

Table 4.14 UA Foundation: Reported Student Aid Distributed
FY13 - FY17

	FY13	FY14	FY15	FY16	FY17	% Change FY13-17
		<i>(in Thousands of \$)</i>				
University						
UA Anchorage	1,072.3	1,090.3	1,186.3	929.5	1,070.1	-0.2
UA Fairbanks	1,801.7	1,825.7	1,907.3	2,218.8	1,951.9	8.3
UA Southeast	300.7	217.5	283.4	330.0	408.7	35.9
UA System	3,174.7	3,133.5	3,377.0	3,478.3	3,430.7	8.1

Note: UA Foundation Aid is calculated according to financial statement requirements and is differently defined than UA operational definitions, and includes aid not booked in the Banner Financial Aid module. For example, UA Foundation reporting includes stipend travel awards to students as part of a fellowship, while the university operational definition reports this expenditure under "Travel" rather than student aid. Due to rounding, university totals may not add exactly.

Source: Data supplied by UAA, UAF and UAS via UA information systems and compiled from the University of Alaska's data warehouse (RPTP.DSDMGR) maintained by UA Institutional Research, Planning & Analysis.

**Table 4.15 Financial Aid Paid Awarded: Recipient Headcount
by Class Standing, University, and Aid Type
Aid Year 2016-17
(Continued on next page)**

Aid Type/Detail	Class Standing						Total DS	Total DS Enrolled	% of Total DS Enrolled	NDS
	Freshman 1st Time	Cont.	Soph- more	Junior	Senior	Grad- uate				
UA Anchorage										
Grant										
Pell Grant	779	819	820	628	879		3,925		37.0	11
AK Education Grant	273	262	288	215	326		1,364		12.9	
Other Grants	85	76	239	176	340		916		8.6	
Loan										
Alaska Supp. Loans	7	7	15	22	37		88		0.8	
Stafford Loans (subsidized)	479	661	672	585	958		3,355		31.6	5
Stafford Loans (unsubsidized)	478	649	660	588	876	205	3,456		32.6	3
Other Loans	80	56	58	47	74	65	380		3.6	5
Scholarship										
UA Scholars	244	56	173	176	143	1	793		7.5	
Alaska Performance Scholarship	563	234	460	392	333	13	1,995		18.8	1
UA Foundation*	68	36	70	86	205	44	509		4.8	33
Other Scholarships	549	361	506	489	955	320	3,180		30.0	500
Other FA										
Waivers/Work Study	25	26	38	23	51	1	164		1.5	4
Total	1,685	1,521	1,782	1,481	2,217	482	9,168	10,614	86.4	551
UA Fairbanks										
Grant										
Pell Grant	304	299	357	314	440		1,714		27.8	
AK Education Grant	82	79	100	90	145		496		8.0	
Other Grants	78	91	156	133	230	12	700		11.3	20
Loan										
Alaska Supp. Loans	12	12	11	13	17	5	70		1.1	
Stafford Loans (subsidized)	209	239	332	279	403		1,462		23.7	1
Stafford Loans (unsubsidized)	239	245	324	280	425	210	1,723		27.9	1
Other Loans	44	25	36	40	43	14	202		3.3	2
Scholarship										
UA Scholars	175	19	99	86	132		511		8.3	
Alaska Performance Scholarship	351	74	243	234	261	8	1,171		19.0	1
UA Foundation*	55	21	57	88	222	66	509		8.2	23
Other Scholarships	367	124	231	207	296	77	1,302		21.1	140
Other FA										
Waivers/Work Study	30	15	32	35	35	22	169		2.7	77
Total	803	545	848	736	1,099	350	4,381	6,175	70.9	263

* Figures above only include UA Foundation aid reported in the Banner Financial Aid module. Total financial aid reported by the UA Foundation is in Table 4.14.

Note: This table reports financial aid awarded for the fall 2016, spring 2017, and summer 2017 semesters by class standing. This student class standing is assigned through a ranking process which first chooses the lowest degree-seeking class standing a student held during the aid year, then considers non-degree and non-credit status. Post undergraduate licensure program participants may still be eligible for subsidized Stafford Loans despite their UA class standing of graduate. Non-degree seeking (NDS) includes exchange students who are degree-seeking at their own institution and taking a full-time course load, as well as students granted retroactive admission to a degree program. Fall 2016 enrolled degree seeking students reflects enrollment headcount at each university for the fall semester. Enrolled DS total reflects enrollment headcount at each University for the fall 2016 semester.

Source: Data supplied by UAA, UAF and UAS via UA information systems and compiled from the University of Alaska's data warehouse (RPTP.DSDMGR) maintained by UA Institutional Research, Planning & Analysis.

**Table 4.15 Financial Aid Paid Awarded: Recipient Headcount
by Class Standing, University, and Aid Type - Cont.
Aid Year 2016-17**

Aid Type/Detail	Class Standing						Total DS	Total DS Enrolled	% of Total DS Enrolled	NDS
	Freshman 1st Time	Cont.	Soph- more	Junior	Senior	Grad- uate				
UA Southeast										
Grant										
Pell Grant	80	91	87	91	116		465		28.1	4
AK Education Grant	23	36	26	28	39		152		9.2	
Other Grants	8	8	11	16	22	18	83		5.0	3
Loan										
Alaska Supp. Loans										
Stafford Loans (subsidized)	55	80	69	76	112		392		23.7	4
Stafford Loans (unsubsidized)	47	75	81	60	114	133	510		30.9	3
Other Loans	20	11	10	12	17	30	100		6.0	1
Scholarship										
UA Scholars	20	7	17	8	10		62		3.8	
Alaska Performance Scholarship	40	15	43	30	28	3	159		9.6	
UA Foundation*	16	20	27	31	49	6	149		9.0	78
Other Scholarships	56	42	37	32	43	58	268		16.2	33
Other FA										
Waivers/Work Study	44	33	41	52	61	16	247		14.9	13
Total	158	184	197	183	259	201	1,182	1,653	71.5	129
UA System										
Grant										
Pell Grant	1,157	1,207	1,262	1,026	1,431		6,083		33.0	15
AK Education Grant	378	376	414	332	509		2,009		10.9	
Other Grants	171	175	406	325	592	30	1,699		9.2	23
Loan										
Alaska Supp. Loans										
Stafford Loans (subsidized)	742	980	1,072	933	1,471		5,198		28.2	10
Stafford Loans (unsubsidized)	763	968	1,064	923	1,413	548	5,679		30.8	7
Other Loans	144	92	104	99	134	109	682		3.7	8
Scholarship										
UA Scholars	435	80	289	270	285	1	1,360		7.4	
Alaska Performance Scholarship	949	321	746	655	621	24	3,316		18.0	2
UA Foundation*	139	77	154	202	472	116	1,160		6.3	134
Other Scholarships	960	521	760	720	1,283	445	4,689		25.4	669
Other FA										
Waivers/Work Study	99	74	111	110	147	39	580		3.1	94
Total	2,620	2,237	2,801	2,372	3,541	1,019	14,590	18,442	79.1	936

* Figures above only include UA Foundation aid reported in the Banner Financial Aid module. Total financial aid reported by the UA Foundation is in Table 4.14.

Note: This table reports financial aid awarded for the fall 2016, spring 2017, and summer 2017 semesters by class standing. This student class standing is assigned through a ranking process which first chooses the lowest degree-seeking class standing a student held during the aid year, then considers non-degree and non-credit status. Post undergraduate licensure program participants may still be eligible for subsidized Stafford Loans despite their UA classing standing of graduate. Non-degree seeking (NDS) includes exchange students who are degree-seeking at their own institution and taking a full-time course load, as well as students granted retroactive admission to a degree program. Enrolled DS total reflects enrollment headcount at each University for the fall 2016 semester.

Source: Data supplied by UAA, UAF and UAS via UA information systems and compiled from the University of Alaska's data warehouse (RPTP.DSDMGR) maintained by UA Institutional Research, Planning & Analysis.

**Table 4.16 Financial Aid Awarded: Average Amount
by Class Standing, University, and Aid Type**

**Aid Year 2016-17
(Continued on next page)**

Aid Type	Aid Detail	Average \$						Overall Average	Total Disbursed
		Freshman 1st Time	Cont.	Sopho- more	Junior	Senior	Grad- uate		
UA Anchorage									
Grant									
	Pell Grants	3,256	3,193	3,492	3,320	3,373	3,335	13,089,647	
	AK Education Grant	2,049	1,981	2,228	2,312	2,277	2,170	2,959,512	
	Other Grants	900	841	1,185	1,219	1,191	1,139	1,043,215	
Loan									
	Alaska Supp. Loans	6,842	9,825	8,384	8,320	8,395	8,365	736,101	
	Stafford Loans (Sub.)	2,840	3,023	3,729	4,186	4,065	3,641	12,216,338	
	Stafford Loans (Unsub.)	3,521	4,049	4,397	5,233	5,488	13,746	17,919,035	
	Other Loans	10,204	10,609	10,808	10,086	11,197	7,973	10,244	
Scholarship									
	UA Scholars	2,662	2,652	2,801	2,770	2,675	3,000	2,718	
	Alaska Perf. Scholarship	3,219	2,568	3,264	3,290	3,235	3,498	3,173	
	UA Foundation*	3,348	2,020	1,708	2,810	2,769	2,319	2,657	
	Other Scholarships	3,872	2,779	3,378	3,267	2,805	5,904	3,600	
Other FA									
	Waivers/Work Study	3,065	2,443	2,648	3,643	3,644	7,678	3,180	
	Total	7,105	6,822	7,780	8,562	8,500	11,169	8,035	
UA Fairbanks									
Grant									
	Pell Grants	3,384	2,909	3,300	3,447	3,515	3,329	5,705,676	
	AK Education Grant	2,211	1,775	2,180	2,531	2,233	2,200	1,091,035	
	Other Grants	816	1,020	902	874	892	2,077	939	
Loan									
	Alaska Supp. Loans	10,956	10,655	9,279	11,254	8,489	7,180	9,827	
	Stafford Loans (Sub.)	2,916	3,050	3,638	4,113	4,243		3,697	
	Stafford Loans (Unsub.)	3,514	4,234	4,514	5,115	5,944	14,310	5,980	
	Other Loans	12,235	10,452	10,839	11,346	11,858	19,608	12,045	
Scholarship									
	UA Scholars	2,709	2,684	2,818	2,826	2,716		2,750	
	Alaska Perf. Scholarship	3,584	2,779	3,593	3,448	3,711	3,344	3,537	
	UA Foundation*	2,111	4,612	3,203	3,891	3,209	3,128	3,343	
	Other Scholarships	5,124	3,053	4,352	5,225	4,998	4,987	4,865	
Other FA									
	Waivers/Work Study	672	1,692	2,197	4,168	2,247	9,696	4,578	
	Total	8,894	7,369	8,384	9,818	9,612	11,917	9,277	

* Figures above only include UA Foundation aid reported in the Banner Financial Aid module. Total financial aid

Note: This table reports financial aid awarded for the fall 2016, spring 2017, and summer 2017 semesters by class standing. This includes all students, regardless of enrollment status. Post undergraduate licensure program participants may still be eligible for subsidized Stafford Loans despite their UA classing standing of graduate. A student often holds multiple class standings over the course of an aid year; however, for the purpose of this report students are reported under one class standing. Student class standing assigned through a ranking process which first chooses the lowest degree-seeking class standing a student held during the aid year considers non-degree and non-credit status. Non-degree seeking (NDS) includes exchange students who are degree-seeking at their own institution and taking a full-time course load, as well as students granted retroactive admission to a degree program.

Source: Data supplied by UAA, UAF and UAS via UA information systems and compiled from the University of Alaska's data warehouse (RPTP.DSDMGR) maintained by UA Institutional Research, Planning & Analysis.

**Table 4.16 Financial Aid Awarded: Average Amount
by Class Standing, University, and Aid Type - Cont.**

Aid Year 2016-17

Aid Type	Aid Detail	Average \$						Overall Average	Total Disbursed
		Freshman 1st Time	Cont.	Sopho- more	Junior	Senior	Grad- uate		
UA Southeast Grant	Pell Grants	3,372	2,927	3,408	3,273	3,425		3,293	1,531,027
	AK Education Grant	2,069	1,847	1,981	1,955	2,590		2,114	321,339
	Other Grants	690	800	581	726	919	2,777	1,285	106,676
Loan	Alaska Supp. Loans								
	Stafford Loans (Sub.)	2,833	2,977	3,662	3,970	3,910		3,565	1,397,659
	Stafford Loans (Unsub.)	2,927	4,031	4,722	5,299	5,731	13,271	6,986	3,562,628
	Other Loans	9,705	9,881	8,881	10,805	10,992	6,658	9,139	913,909
Scholarship	UA Scholars	2,550	1,929	2,647	2,813	2,550		2,540	157,500
	Alaska Perf. Scholarship	3,039	3,130	3,228	3,249	3,301	2,576	3,176	504,946
	UA Foundation*	3,798	2,095	2,980	2,966	2,265	983	2,974	443,168
	Other Scholarships	4,100	2,218	4,136	5,025	4,406	9,506	5,356	1,435,527
Other FA	Waivers/Work Study	853	972	937	1,308	1,023	859	1,052	259,898
	Total	8,296	6,609	7,787	8,493	8,793	12,903	8,997	10,634,276
UA System Grant	Pell Grants	3,315	3,108	3,437	3,377	3,430		3,342	20,326,350
	AK Education Grant	2,086	1,930	2,201	2,348	2,293		2,176	4,371,886
	Other Grants	852	932	1,060	1,053	1,065	2,497	1,064	1,807,220
Loan	Alaska Supp. Loans	9,440	10,349	8,763	9,410	8,425	7,180	9,013	1,424,014
	Stafford Loans (Sub.)	2,865	3,026	3,700	4,178	4,107		3,659	19,019,369
	Stafford Loans (Unsub.)	3,487	4,099	4,461	5,230	5,653	13,847	5,597	31,785,713
	Other Loans	10,755	10,479	10,634	10,682	11,383	9,105	10,615	7,239,519
Scholarship	UA Scholars	2,700	2,663	2,798	2,789	2,689	3,000	2,734	3,718,500
	Alaska Perf, Scholarship	3,363	2,659	3,369	3,350	3,443	3,331	3,310	10,977,216
	UA Foundation*	2,911	2,746	2,484	3,346	2,947	2,710	3,015	3,497,069
	Other Scholarships	4,412	2,831	3,773	3,945	3,389	6,347	4,099	19,218,687
Other FA	Waivers/Work Study	1,357	1,635	1,886	2,706	2,224	6,019	2,681	1,555,100
	Total	7,796	6,977	8,036	9,047	8,948	11,921	8,563	124,940,642

* Figures above only include UA Foundation aid reported in the Banner Financial Aid module. Total financial aid reported by the Foundation is in Table 4.14.

Note: This table reports financial aid awarded for the fall 2016, spring 2017, and summer 2017 semesters by class standing. This is for all students, regardless of enrollment status. Post undergraduate licensure program participants may still be eligible for subsidized Stafford Loans despite their UA classing standing of graduate. A student often holds multiple class standings over the course of a year; however, for the purpose of this report students are reported under one class standing. Student class standing is assigned through a ranking process which first chooses the lowest degree-seeking class standing a student held during the aid year, then considers non-degree and non-credit status. Non-degree seeking (NDS) includes exchange students who are degree-seeking at their own institution and taking a full-time course load, as well as students granted retroactive admission to a degree program.

Source: Data supplied by UAA, UAF and UAS via UA information systems and compiled from the University of Alaska's data warehouse (RPTP.DSDMGR) maintained by UA Institutional Research, Planning & Analysis.

Table 4.17 Need-Based Financial Aid Awarded by University
Aid Year 2012-13 to 2016-17
(Continued on next page)

<u>Aid Source</u>	<u>Aid Detail</u>	<u>Aid Year</u>					<u>% Change</u>
		2012-13	2013-14	2014-15	2015-16	2016-17	AY12-13 to AY16-17
<i>(in Thousands of \$)</i>							
UA Anchorage							
State	Alaska Advantage Grant	2,466.8	2,281.3	3,198.6	2,757.9	2,959.5	20.0
Federal	Pell Grant	16,079.5	15,569.0	15,216.0	13,675.6	13,089.6	-18.6
	SEOG Grant	418.3	361.3	360.3	383.8	381.8	-8.7
	Gear Up Scholarship	47.7	5.3				
	Work Study	249.0	336.1	255.1	318.7	398.2	59.9
Institutional	UA Grant	667.2	667.9	687.2			-100.0
Private	Gates Millenium Scholarship	33.1	35.6	54.0	53.9	79.8	141.3
		19,961.5	19,256.4	19,771.2	17,189.9	16,909.0	-15.3
Total UA Anchorage							
UA Fairbanks							
State	Alaska Advantage Grant	920.3	988.3	1,227.5	1,049.6	1,091.0	18.6
Federal	Pell Grant	7,355.7	7,195.8	6,788.0	6,176.1	5,705.7	-22.4
	SEOG Grant	239.1	250.0	216.9	296.9	250.8	4.9
	Work Study	368.5	397.6	339.2	283.3	369.0	0.1
Institutional	SSSP Grant	15.2	10.0	10.0	23.3		-100.0
	UA Grant	325.3	229.5	336.0	354.8	329.4	1.3
	SSSP Supplement	26.3	50.7	50.0	38.3		
	Other Institutional	30.2	29.0	46.5	29.4	13.5	-55.4
Total UA Fairbanks		9,280.5	9,151.0	9,014.2	8,251.6	7,759.3	-16.4

Note: This table reports need-based, non-loan financial aid awarded in an aid year that includes the fall, spring, and summer semesters. This includes all students, regardless of enrollment status. Need-based aid is awarded on the basis of the calculated financial need of a student as determined from the student's Free Application for Federal Student Aid (FAFSA). Financial need is the difference between the Educational Cost of Attendance (COA) and the Expected Family Contribution (EFC) derived from the FAFSA. As an equation it is $COA - EFC = \text{Need}$. The COA is based on direct costs like tuition, fees, books, on-campus room and board and indirect costs like travel, personal expenses, housing and food (if living off campus). The EFC is calculated using family size, income, assets and the number of family members attending postsecondary education. While Subsidized Stafford Loans are need-based, because the need-based benefits to a student (lower interest rates and no interest accrual during the "grace period") are an avoidance of cost and not a payment to the student, Subsidized Stafford Loans are not included in this table.

Source: Data supplied by UAA, UAF and UAS via UA information systems and compiled from the University of Alaska's data warehouse (RPTP.DSDMGR) maintained by UA Institutional Research, Planning & Analysis.

Table 4.17 Need-Based Financial Aid Awarded by University - Cont.
Aid Year 2012-13 to 2016-17

Aid Source	Aid Detail	Aid Year					% Change AY12-13 to AY16-17
		2012-13	2013-14	2014-15	2015-16	2016-17	
		<i>(in Thousands of \$)</i>					
UA Southeast							
State	AK Advantage Grant	271.1	222.0	375.8	335.1	321.3	18.5
Federal	Pell Grant	1,965.3	1,828.2	1,856.1	1,700.1	1,531.0	-22.1
	SEOG Grant	32.9	35.3	33.5	26.7	26.8	-18.6
	Work Study	26.8	55.5	31.9	70.2	35.2	31.4
Institutional	UA Grant	104.9	98.0	87.9	45.4	66.1	-37.0
Private	Gates Millenium Scholarship	12.3					
Total UA Southeast		2,413.4	2,239.0	2,385.2	2,177.6	1,980.4	-17.9
UA System							
State	AK Advantage Grant	3,658.1	3,491.5	4,801.8	4,142.6	4,371.9	19.5
Federal	Pell Grant	25,400.5	24,593.0	23,860.1	21,551.8	20,326.3	-20.0
	SEOG Grant	690.4	646.6	610.7	707.4	659.5	-4.5
	Gear Up Scholarship	47.7	5.3				-100.0
	Work Study	644.2	789.3	626.3	672.3	802.3	24.5
Institutional	SSSP Grant	15.2	10.0	10.0	23.3		-100.0
	UA Grant	1,097.4	995.4	1,111.1	400.2	395.5	-64.0
	SSSP Supplement	26.3	50.7	50.0	38.3		
	Other Institutional	30.2	29.0	46.5	29.4	13.5	-55.4
Private	Gates Millenium Scholarship	45.4	35.6	54.0	53.9	79.8	75.7
Total UA System		31,655.5	30,646.4	31,170.6	27,619.1	26,648.7	-15.8

Note: This table reports need-based, non-loan financial aid awarded in an aid year that includes the fall, spring, and summer semesters. This includes all students, regardless of enrollment status. Need-based aid is awarded on the basis of the calculated financial need of a student as determined from the student's Free Application for Federal Student Aid (FAFSA). Financial need is the difference between the Educational Cost of Attendance (COA) and the Expected Family Contribution (EFC) derived from the FAFSA. As an equation it is $COA - EFC = \text{Need}$. The COA is based on direct costs like tuition, fees, books, on-campus room and board and indirect costs like travel, personal expenses, housing and food (if living off campus). The EFC is calculated using family size, income, assets and the number of family members attending postsecondary education. While Subsidized Stafford Loans are need-based, because the need-based benefits to a student (lower interest rates and no interest accrual during the "grace period") are an avoidance of cost and not a payment to the student, Subsidized Stafford Loans are not included in this table.

Source: Data supplied by UAA, UAF and UAS via UA information systems and compiled from the University of Alaska's data warehouse (RPTP.DSDMGR) maintained by UA Institutional Research, Planning & Analysis.