



UNIVERSITY OF ALASKA
ANCHORAGE

FORMAL PROJECT APPROVAL (Amended)

Name of Project: UAA Seawolf Sports Arena

Location of Project: University of Alaska Anchorage Campus

Project Number: 09-0006

Date of Request: June 3, 2011

Total Project Cost:	\$110,000,000
Approval Required:	Board of Regents
Prior Approvals:	Preliminary Project Approval (July 30, 2008)
	Formal Project Approval (February 24, 2009)
	Limited Schematic Design Approval (June 5, 2009)
	Amended Formal Project Approval (February 18, 2011)

Reference Materials:

Proposed Project Budget

UNIVERSITY OF ALASKA		
Project Name: Seawolf Sports Arena		
MAU: UAA		
Building: Seawolf Sports Arena	Date: May 4, 2011	
Campus: Anchorage	Prepared by: Stan Vanover	
Project #: 09-0006	Acct #: 564289(09)/512034/	
Total GSF Affected by Project:	130,000	196,000
PROJECT BUDGET	FPA/LSDA Budget	5600 Seat Budget
A. Professional Services		
Advance Planning, Program Development		\$ 3,126,000
Consultant: Design Services	\$ 4,800,000	\$ 5,000,000
Consultant: Construction Phase Services		\$ 750,000
Consul: Extra Services (List: _____)		
Site Survey	\$ 40,000	\$ 40,000
Soils Testing & Engineering	\$ 45,000	\$ 45,000
Special Inspections		\$ 200,000
Plan Review Fees / Permits	\$ -	
Other (List: _____)		
<i>Professional Services Subtotal</i>	\$ 4,885,000	\$ 9,161,000
B. Construction		
General Construction Contract(s)	\$ 61,440,000	\$ 81,155,000
Other Contractors: (Utilities Infrastructure)	\$ 346,600	\$ 435,000
Add'l Roadwork/Elmore & Wellness Connections, etc		\$ 2,500,000
Construction Contingency	\$ 6,144,000	\$ 7,329,000
<i>Construction Subtotal</i>	\$ 67,930,600	\$ 91,419,000
<i>Construction Cost per GSF</i>	\$ 527	\$ 466
C. Building Completion Activity		
Plan Review Fees/Permits	\$ 170,000	\$ 250,000
Equipment	\$ 1,300,000	\$ 2,400,000
Fixtures - IT Switch/etc		\$ 500,000
Furnishings	\$ 1,100,000	\$ 775,000
Signage not in construction contract		
Move-In Costs		\$ 70,000
Art	\$ 614,400	\$ 700,000
Other (Interim Space Needs or Temp Reloc. Costs)		
Maintenance Operation Support		\$ 50,000
<i>Equipment and Furnishings Subtotal</i>	\$ 3,184,400	\$ 4,745,000
D. Owner Activities and Administrative Costs		
Project Plng, Staff Support		
Project Management	\$ 4,000,000	\$ 4,675,000
Misc. Expenses: Advertising, Printing, Supplies, Etc.		
<i>Administrative Costs Subtotal</i>	\$ 4,000,000	\$ 4,675,000
E. Total Project Cost	\$ 80,000,000	\$ 110,000,000
<i>Total Project Cost per GSF</i>	\$ 615	\$ 561
F. Total Appropriation(s)	\$ 80,000,000	\$ 110,000,000