



# University of Alaska

## Key Indicators

	Fall 2008	Fall 2009	Fall 2010	Fall 2011	Fall 2012	Change 2011-2012	Change 2008-2012	
Enrollment Headcount	32,328	33,710	34,480	34,983	33,581	-4%	4%	↑
2 Year and below	5,714	6,686	7,393	7,740	7,445	-4%	30%	↑
4 Year	11,681	12,383	13,198	13,811	13,813	0%	18%	↑
Graduate	2,384	2,582	2,664	2,676	2,617	-2%	10%	↑
Yield rate: Percent of Applicants Accepted	71%	72%	73%	74%	71%	-4%	1%	↕
Adult Alaskans 25+ years with AA Degree or Higher	XXX	XXX	XXX	XXX	XXX			
<b>STUDENT LEARNING OUTCOMES</b>								
	FY08	FY09	FY10	FY11	FY12	Change FY11-FY12	Change FY08-FY12	
Degrees, Certificates, Endorsements Awarded	3,505	3,427	3,754	3,983	4,174	5%	19%	↑
High Demand Job Area (HDJA) Degrees Awarded	2,539	2,463	2,723	2,910	2,905	0%	14%	↑
HDJA Grads Employed 1 Year Later	80.2%	80.5%	80.5%	80.8%	XXX			
HDJA Vocational Pre- to Post-Training Wage Increase	31.7%	24.6%	21.1%	XXX	XXX			
Student Satisfaction Survey	XXX	XXX	XXX	XXX	XXX			
4-Year 150% Graduation Rate (Full-Time Only)	27.0%	29.7%	27.7%	28.6%	28.2%	-1%	4%	↑
2-Year and Below 150% Graduation Rate (Full-Time Only)	9.8%	13.7%	12.4%	12.4%	12.7%	2%	30%	↑
<b>RESEARCH &amp; CREATIVE ACTIVITY</b>								
Peer Review Publications/Faculty Grant-Funded Research Expenditures (Millions)	XXX	XXX	XXX	XXX	XXX			
	\$122.9	\$120.2	\$131.0	\$138.0	\$132.7	-4%	8%	↑
<b>SERVICE</b>								
Non-Credit Instructional Units Delivered	2,129	2,196	2,229	2,485	2,545	2%	20%	↑
Outreach Publications	XXX	XXX	XXX	XXX	280,922			
<b>FACILITIES (FALL)</b>								
Sq. Ft. of Assignable Space (1,000s)	4,246	4,185	4,185	4,185	4,556	9%	7%	↑
Utilization Proportion	XXX	XXX	XXX	XXX	XXX			
Sq. Ft. of Unfunded Deferred Maintenance & Renewal (1,000s)	757	917	1,065	1,157	1,186	3%	57%	↑
<b>FINANCE</b>								
UA Composite Financial Index (Norm = 3)	XXX	XXX	2.9	4.6	4.4	-4%		
Ratio of Unrestricted General Funds: University Receipt Authority	142%	132%	138%	132%	145%	10%	2%	↑

Note: XXX indicates that data collection is needed or data is pending.



# University of Alaska

## Strategic Direction Initiative (SDI) Measures

		FY08	FY09	FY10	FY11	FY12	Change FY11-FY12	Change FY08-FY12	
<b>Theme I: Student Achievement &amp; Attainment</b>									
% of Programs Available by e-Learning	50+%	XXX	XXX	XXX	XXX	267			
	100%	XXX	XXX	XXX	XXX	132			
Graduates Taking at Least One e-Learning Class		77%	80%	82%	85%	86%	1%	11%	↑
Preparatory Students Completing College-Level Class in Math or English Within 1 Year		11%	13%	11%	13%	12%	-6%	9%	↑
% of 4-Year Graduates with Capstone Experience		4.9%	5.5%	5.5%	5.1%	5.4%	5.9%	10.2%	↑
GERs - % Accepted via Inter-MAU Transfers		XXX	XXX	XXX	XXX	XXX			
150% Completion Rate for At-Risk Students		XXX	XXX	XXX	XXX	XXX			
Grads who Earn Subsequent Graduate Degrees		XXX	XXX	XXX	XXX	XXX			
<b>Theme II: Productive Partnerships with Alaska's Schools</b>									
APS Recipients Meeting Annual SCH Requirements		XXX	XXX	XXX	XXX	XXX			
First-Time Freshmen Taking Preparatory Classes		49%	51%	53%	53%	55%	4%	12%	↑
Proportion of Graduates with Dual-Enrollment Credits		15%	15%	17%	16%	19%	19%	30%	↑
Proportion of New Teacher Hires UA Educated									
Special Education Teachers		22%	11%	24%	17%	XXX			
Math Teachers		23%	16%	18%	20%	XXX			
Science Teachers		30%	16%	23%	22%	XXX			
Retention of UA Educated and Mentored Teachers Compared with Others within Alaska		XXX	XXX	XXX	XXX	XXX			
<b>Theme III: Productive Partnerships with Alaska's Public and Private Industries</b>									
Industry Investments in Workforce Education (\$)		XXX	XXX	XXX	XXX	XXX			
Baccalaureate Engineering Degrees		81	94	148	137	143	4%	77%	↑
Health Related Degrees		772	715	824	786	788	0%	2%	↑
Non-Credit Certifications Earned		XXX	XXX	XXX	XXX	XXX			
<b>Theme IV: Research and Development to Sustain Alaska's Communities &amp; Economic Growth</b>									
Ratio Non-General Fund: General Fund Research Revenue External Dollar (Non-Federal) Generated Per Dollar in State Research Funding		5.9	5.7	5.2	5.6	5.3	-5%	-10%	↓
Annual Number of Invention disclosures		9	7	8	4	32	700%	256%	↑
<b>Theme V: Accountability to The People of Alaska</b>									
Percent of Financial Aid Eligible Undergrads Who Received Non-Loan Aid of 50% Or More Of Total Net Cost 4-Year 2-Year		XXX	XXX	XXX	XXX	XXX			
Loan Default Rate		XXX	XXX	XXX	XXX	XXX			
UA Tuition & Fees Compared with Peer Institutions									
4-Year as percent of WICHE Median in FY11 (\$7,553)		63%	66%	69%	72%	77%	6%	22%	↑
2-Year as percent of WICHE Median in FY11 (\$2,364)		160%	168%	176%	182%	193%	6%	21%	↑
Percent of Alaska population that is Alaska Native/American Indian: 19.5% (2010 US Census), compared to percentage of UA that is Alaska Native/American in Fall semester:									
Faculty (Regular and Adjunct)		3.3%	2.9%	4.1%	4.2%	4.2%	0%	26%	↑
Staff		7.0%	7.3%	9.1%	9.0%	8.4%	-6%	20%	↑
Student		6.6%	6.7%	8.3%	7.5%	7.6%	1%	15%	↑
Graduates		12.7%	10.9%	13.7%	10.7%	12.3%	15%	-3%	↓

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