

**FY14 Student Government Budget Request**  
**SUMMARY - University of Alaska Anchorage**

<b>REVENUE AND EXPENDITURE INFORMATION</b>	<b>FY12 Actuals</b>	<b>FY13 Budget</b>	<b>FY14 Proposed</b>
<b>Anchorage Campus</b>			
Revenue	1,169,580	1,250,758	1,277,156
Expenditure	1,069,731	1,250,758	1,277,156
<b>Kenai Peninsula College</b>			
Revenue	64,787	78,300	78,300
Expenditure	62,588	78,300	78,300
<b>Kachemak Bay Campus</b>			
Revenue	13,241	17,000	17,000
Expenditure	13,241	17,000	17,000
<b>Kodiak College</b>			
Revenue	14,583	16,606	17,448
Expenditure	3,334	16,606	17,448
<b>Matanuska-Susitna College</b>			
Revenue	37,110	49,250	36,550
Expenditure	28,706	49,250	36,550
<b>Prince William Sound Community College</b>			
Revenue	27,023	25,593	27,100
Expenditure	12,468	25,593	27,100
<b>Total University of Alaska Anchorage</b>			
Revenue	1,326,323	1,437,507	1,453,554
Expenditure	1,190,068	1,437,507	1,453,554

**FY14 Student Government Budget Request**  
**SUMMARY - University of Alaska Fairbanks**

<b>REVENUE AND EXPENDITURE INFORMATION</b>	<b>FY12 Actuals</b>	<b>FY13 Budget</b>	<b>FY14 Proposed</b>
<b>Fairbanks Campus</b>			
Revenue	1,598,213	545,775	613,510
Expenditure	778,417	545,775	613,510
<b>Kuskokwim Campus</b>			
Revenue	10,290	10,600	-
Expenditure	172	10,600	-
<b>Total University of Alaska Fairbanks</b>			
Revenue	1,608,503	556,375	613,510
Expenditure	778,589	556,375	613,510

**FY14 Student Government Budget Request**  
**SUMMARY - University of Alaska Southeast**

<b>REVENUE AND EXPENDITURE INFORMATION</b>	<b>FY12 Actuals</b>	<b>FY13 Budget</b>	<b>FY14 Proposed</b>
<b>Juneau Campus</b>			
Revenue	288,047	193,500	180,500
Expenditure	196,247	193,500	180,500
<b>Ketchikan Campus</b>			
Revenue	19,682	11,000	9,000
Expenditure	7,828	11,000	9,000
<b>Sitka Campus</b>			
Revenue	39,296	18,500	18,500
Expenditure	18,568	18,500	18,500
<b>Total University of Alaska Southeast</b>			
Revenue	347,025	223,000	208,000
Expenditure	222,643	223,000	208,000