

FY13 and FY14 Capital Budget Changes from Distribution Approval

Project Name	Distribution Budget	Banner Budget	Budget Differences
UAA Main Campus			
Beatrice McDonald Building Renewal			
Campus Building Envelope & Roof Replacement	900.0	900.0	
Campus Mechanical/Electrical/HVAC Upgrades	100.0	100.0	
Campus Roads, Curbs and Sidewalks	100.0	100.0	
EM1 and EM2 Mechanical	1,500.0	1,500.0	
MAC Housing Renewal			
Consortium Library Old Cores Mechanical Upgrades	2,746.8	2,746.8	
Classroom, Office & Lecture Hall Lighting Upgrades			
Building Automation System Renewal			
Campus Wayfinding			
Emergency Generator Upgrades/Replacements			
Fire Alarm Panel Upgrades			
Electrical Feeder/Panel Upgrade			
Elevator Safety/Code Upgrades			
Beatrice McDonald Building Renewal	5,589.5	5,039.5	-550.0
Allied Health Science Building Renovation	1,600.0	1,600.0	
Campus Building Envelope & Roof Replacement	100.0	100.0	
Campus Mechanical/Electrical/HVAC Upgrades	100.0	100.0	
Campus Roads, Curbs and Sidewalks	166.5	166.5	
EM1 and EM2 Mechanical	52.9	52.9	
MAC Housing Renewal	1,091.1	1,091.1	
Consortium Library Old Core Mechanical Upgrades			
Engineering Building Renewal			
Fine Arts Mechanical System Renewal			
Health Sciences Renovation to Accommodate Programmatic Change			
Cuddy Phase II Renewal			
Classroom, Office & Lecture Hall Lighting Upgrades			
Building Automation System Renewal			
Campus Wayfinding	100.0	100.0	
Emergency Generator Upgrades / Replacements			
Fire Alarm Panel Upgrades			
Electrical Feeder/Panel Upgrade			
Elevator Safety/Code Upgrades	100.0	100.0	
Student Rec/WFSC Renovation	100.0	100.0	
UAA Main Campus Total	14,346.8	13,796.8	-550.0
UAA Community Campus			
KPC Kenai River Campus Goodrich, Brockel, and Ward Buildings Renovations to Accommodate Programmatic Change	546.5	546.4	
Kodiak College Campus Renewal	311.7	311.7	
PWSCC Campus Renewal	298.0	298.0	
Mat-Su Renovation of Machetanz Hall & Snodgrass Hall			
Mat-Su Parking/Road/Circulation	594.3	594.3	
KPC Kachemak Bay Campus Renewal	128.5	128.5	
PWSCC Wellness Center Renewal		550.0	550.0
KPC Kenai River Campus Goodrich and Ward Building Renovations to Accommodate Programmatic Change	562.5	562.5	
Kodiak College Campus Renewal	300.0	300.0	
PWSCC Campus Renewal			
Mat-Su Restroom Upgrades	506.0	506.0	
Kodiak Roof Replacement			

Project Name	Distribution Budget	Banner Budget	Budget Differences
PWSCC Parking and Security Upgrades	225.0	225.0	
KPC Kenai River Campus Academic Center/Classroom Renewal			
KPC Kenai River Campus Boiler/HVAC Renewal			
KPC Kenai River Campus Roof Repair-Replacement			
Mat-Su Door Locks/Card Key Access	94.0	94.0	
Mat-Su Renovation of FSB 128 and SNOD 120			
Mat-Su Parking/Road/Circulation Renewal			
Mat-Su Boiler Upgrades			
KPC Kachemak Bay Campus Roof	150.0	150.0	
UAA Community Campus	3,716.5	4,266.5	550.0
UAA Deferred Maintenance and Renewal & Repurposing Total	18,063.3	18,063.3	
UAF Main Campus			
Cogen Heating Plant Boiler and Turbine Replacement	1,500.0	1,500.0	
Cogen Heating Plant Required Upgrades to Maintain Service and Code Corrections Phase 3	2,000.0	2,000.0	
Critical Electrical Distribution Phase 3	3,300.0	3,300.0	
Fairbanks Campus Main Waste Line Repairs	1,200.0	1,200.0	
Fairbanks Main Campus Wide Roof Replacement	300.0	300.0	
West Ridge Facilities Deferred Maintenance and Revitalization	5,000.0	5,000.0	
West Ridge Storage (Museum)			
Fine Arts Vapor Barrier			
ADA Compliance Campus Wide: Elevators, Ramps, Restrooms	219.2	219.2	
Elevator Scheduled Upgrading and Replacement	300.0	300.0	
Lower Campus Renovations to Accommodate Programmatic Change per 2010 Masterplan	500.0	500.0	
Patty Center Revitalization	500.0	500.0	
Campus Infrastructure: Roads, Sidewalks, Curbs, Gutters, and Ramps	100.0	100.0	
Campus Wide Fire Alarm Survey			
Salisbury Theater Renovation			
Tilly Commons DM and Repurpose	500.0	500.0	
Student Services Renewal – Wood Center Student Union	1,000.0	1,000.0	
Cogen Heating Plant Required Upgrades to Maintain Service	1,000.0		-1,000.0
Critical Electrical Distribution	4,325.0		-4,325.0
Fairbanks Campus Main Waste Line Repairs	2,000.0		-2,000.0
Fairbanks Main Campus Wide Roof Replacement	1,500.0	1,500.0	
West Ridge Research Revitalization Including LS Renovations to Accommodate Programmatic Change	4,500.0	4,575.0	75.0
Fine Arts Vapor Barrier	2,000.0	2,000.0	
ADA Compliance Campus Wide: Elevators, Ramps, Restrooms	500.0	500.0	
Elevator Scheduled Upgrading and Replacement	500.0	500.0	
Lower Campus Renovations to Accommodate Programmatic Change per 2010 Masterplan		1,250.0	1,250.0
Eielson/Signers' Code Corrections			
Patty Center Revitalization			
Campus Infrastructure Roads, Sidewalks, Curbs, Gutters, and Ramps	3,500.0	3,500.0	
Campus Wide Building Electrical Upgrades	2,750.0	2,250.0	-500.0
UAF Campus Wide Energy Main Campus		3,946.0	3,946.0
Unassigned		2,054.0	2,054.0
VoIP Phase 2		500.0	500.0
Bartlett Hall Plumbing and Piping Replacement			

Project Name	Distribution Budget	Banner Budget	Budget Differences
Kodiak FITC Renewal			
Campus Wide Fire Alarm Survey			
Tilly Commons DM and Repurpose			
Moore Hall Plumbing and Piping Replacement			
UAF Community and Technical College Space Revitalization Phase 4			
University Park Building Repurposing			
Original Duckering Ventilation Completion			
Campus Wide Asbestos Abatement Phase 2			
Cogen Heating Plant Code Corrections Phase 3			
Student Services Renewal -Student Union and Original Bookstore			
Physical Plant Code Corrections Phase 3			
UAF Main Campus Total	38,994.2	38,994.2	
UAF Community Campus			
Kuskokwim Campus Facility Critical Deferred and Voc-Tech Renewal -- Phase 2	970.0	970.0	
Kuskokwim Campus Facility Critical Deferred and Voc-Tech Renewal -- Phase 2	900.0	600.0	-300.0
Campus Wide Energy - Rural Campuses		220.0	220.0
Unassigned		40.0	40.0
BBC Life Safety		40.0	40.0
UAF Community Campus Total	1,870.0	1,870.0	
UAF Deferred Maintenance and Renewal & Repurposing Total	40,864.2	40,864.2	
UAS Main Campus			
Auke Lake Way Campus Entry Improvements & Road Realignment	500.0	500.0	
Hendrickson Remodel and Renovation	2,271.0	2,271.0	
#490 COMBINED whitehead computing facility upgrade			
Bill Ray Center Remodel			
Hendrickson Remodel and Renovation			
Auke Lake Way Campus Entry Improvements & Road Realignment	981.5	981.5	
Technology Education Center Diesel Lab & Mine Training Remodel	1,500.0	1,500.0	
Juneau Campus Fire Alarm Replacement			
Juneau Campus Pavement Replacement	100.0	100.0	
Juneau Campus Site Lighting Replacement			
Ketchikan Paul Building Drainage	6.0	6.0	
UAS Deferred Maintenance and Renewal & Repurposing Total	5,358.5	5,358.5	
Statewide			
#490 COMBINE Butrovich Computer Facility Disaster Recovery			
Butrovich Building Repairs	614.0	614.0	
Butrovich Building Repairs	600.0	179.0	-421.0
Butrovich Building Repairs		421.0	
Computing Facility Power Infrastructure			
SW Deferred Maintenance and Renewal & Repurposing Total	1,214.0	1,214.0	0.0
Systemwide			
University Building Fund Deferred Maintenance Backlog Reductions	2,000.0	2,000.0	
Systemwide Deferred Maintenance and Renewal & Repurposing Total	2,000.0	2,000.0	
UA Priority DM and R&R Total	67,500.0	67,500.0	0.0