



DEPARTMENT OF THE NAVY  
OFFICE OF NAVAL RESEARCH  
875 NORTH RANDOLPH STREET  
SUITE 1425  
ARLINGTON, VA 22203-1995

IN REPLY REFER TO:

Date: November 7, 2007

**NEGOTIATION AGREEMENT  
FY 2006 FINAL CARRY-FORWARD AMOUNTS**

INSTITUTION: UNIVERSITY OF ALASKA  
FAIRBANKS, ALASKA 99775

Office of Naval Research (ONR) Indirect Rate Agreement dated October 26, 2005 established Fixed Rates and Carry-forward provisions for the University of Alaska fiscal year (FY) 2006 ending June 30, 2006.

The purpose of this Negotiation Agreement is to record agreement on the carry-forward amounts resulting from determination of actual costs for FY 2006.

The Carryforward amounts and rates listed below are based upon University of Alaska's proposal dated December 19, 2006, and DCAA Audit Report No. 4201-2005B10100001 dated June 30, 2007 for FY 2006. These rates have been determined in accordance with the provisions of 2 CFR 220 (formerly OMB Circular A-21).

**A. CARRY-FORWARD AMOUNTS:** The following represents full and complete carry-forward amounts resulting from the establishment of FY 2006 actual costs. These carry-forward amounts will be liquidated in a future negotiation.

( ) denotes over-recovery

<b>FY 2006</b>	<b>Staff Benefits Final CFW Amount</b>	<b>Leave Benefits Final CFW Amount</b>
Classified	(\$1,202,747)	\$150,644
Classified, AHECTE <sup>1</sup>	(\$1,005,598)	(\$44,879)
APT <sup>2</sup> Exempt	(\$862,275)	\$378,247
Exec & Non-Union Faculty – 12 mos	(\$289,210)	\$8,083
Non-Union Faculty < 12 mos	*	\$6,501
UNAC <sup>3</sup> Faculty	(\$700,084)	\$81,575
ACCFT <sup>4</sup> Faculty	(\$1,076,946)	\$49,809
Adjunct Faculty	(\$9,534)	\$0
Temporary	(\$31,670)	\$0
Extended Temporary	\$1,019	\$746
Student	\$0	\$0

\*Job group Non-Union Faculty < 12 mos is included in the Exec & Non-Union Faculty – 12 mos group for staff benefit purposes and separate for leave benefit purposes.

**B. RATES.** The above carryforward amounts were determined using the following actual rates:

<u>TYPE</u>	<u>FROM</u>	<u>TO</u>	<u>RATE</u>		<u>APPLICABLE FUNCTION</u>
			<u>Staff Benefits(a)</u>	<u>Leave Benefits(b)</u>	
Actual	7/1/2005	6/30/2006	48.06%	21.99%	Classified
Actual	7/1/2005	6/30/2006	56.54%	22.55%	Classified, AHECTE <sub>1</sub>
Actual	7/1/2005	6/30/2006	38.03%	20.12%	APT <sub>2</sub> Exempt
Actual	7/1/2005	6/30/2006	31.04%	16.74%	Exec & Non-Union Faculty – 12 mos.
Actual	7/1/2005	6/30/2006	31.04%	1.08%	Non-Union Faculty < 12 mos.
Actual	7/1/2005	6/30/2006	34.39%	1.23%	UNAC <sub>3</sub> Faculty
Actual	7/1/2005	6/30/2006	48.10%	1.68%	ACCFT <sub>4</sub> Faculty
Actual	7/1/2005	6/30/2006	9.93%	0.00%	Adjunct Faculty
Actual	7/1/2005	6/30/2006	8.45%	0.00%	Temporary
Actual	7/1/2005	6/30/2006	39.99%	15.49%	Extended Temporary
Actual	7/1/2005	6/30/2006	0.00%	0.00%	Student

Notes: <sup>1</sup> Alaska Higher Education Crafts and Trade Employees

<sup>2</sup> Administrative/Professional/Technical

<sup>3</sup> United Academics

<sup>4</sup> Alaska Community College's Federation of Teachers

### **DISTRIBUTION BASES**

The following bases are applicable to the above cited rates:

- (a) Staff benefits rates are applied to base salaries plus overtime, miscellaneous pay and leave accrual provisions.
- (b) Leave benefit rates are applied to base salaries, excluding: overtime, miscellaneous pay and paid leave.

Endorsement of this negotiation agreement confirms agreement of these rates and carry-forward amounts. The terms of this negotiation agreement are subject to all regulations and statutes applicable to any contract, grant or other agreement that includes the provisions of 2 CFR 220 (formerly OMB Circular A-21). The terms of this negotiation agreement will not change any monetary ceilings or statutory limitations applicable to individual Federal contract, grant or other agreement with the University of Alaska.

Acceptance:

FOR UNIVERSITY OF ALASKA:

  
JOSEPH TRUBACZ  
Chief Financial Officer

11/8/07  
Date

FOR THE GOVERNMENT:

  
DEBORAH K. RAFI  
Contracting Officer

11-8-2007  
Date

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*For information concerning this agreement contact:*

Brian Kehoe ([brian.kehoe@navy.mil](mailto:brian.kehoe@navy.mil)), (703) 696-7742, FAX: (703) 696-2870  
Office of Naval Research, Indirect Cost Branch (BD0242, Rm 371)  
875 N. Randolph Street, Arlington, VA 22203