



DEPARTMENT OF THE NAVY
OFFICE OF NAVAL RESEARCH
800 NORTH QUINCY STREET
ARLINGTON, VA 22217-5660

IN REPLY REFER TO

NEGOTIATION AGREEMENT
FY2000 FINAL FRINGE BENEFIT RATES AND CARRY FORWARD AMOUNTS

Institution: THE UNIVERSITY OF ALASKA
FAIRBANKS, ALASKA 99775

ONR Negotiation Agreement dated October 16, 2000 established fixed rates with carryforward provisions for fringe benefits at the University of Alaska for the Fiscal Year ending June 30, 2000.

The purpose of this negotiation agreement is to record the carryforward amounts resulting from determination of actual costs for FY2000.

The rates listed below are based on The University of Alaska's FY 2000 actual Fringe Benefit rate proposal dated January 12, 2001 and DCAA Audit Report No. 4291-2000Y10100001 dated June 1, 2001. These rates have been determined in accordance with the provisions of OMB Circular A-21.

SECTION I: RATES

STAFF BENEFIT RATES

<u>TYPE</u>	<u>FROM</u>	<u>TO</u>	<u>RATE</u>	<u>BASE</u>	<u>APPLICABLE FUNCTION</u>
Actual	7/1/99	6/30/00	34.12%	(a)	Classified
Actual	7/1/99	6/30/00	38.30%	(a)	CEA UNION Classified
Actual	7/1/99	6/30/00	25.22%	(a)	APT Exempt
Actual	7/1/99	6/30/00	21.09%	(a)	Executive
Actual	7/1/99	6/30/00	27.85%	(a)	UNAC & Non-Union Faculty
Actual	7/1/99	6/30/00	30.61%	(a)	ACCFT Union Faculty
Actual	7/1/99	6/30/00	9.13%	(a)	Union & Nonunion Adjunct Faculty
Actual	7/1/99	6/30/00	8.10%	(a)	Temporary Student
Actual	7/1/99	6/30/00	32.71%	(a)	Extended Temporary
Actual	7/1/99	6/30/00	0.00%	(a)	Student

University of Alaska (U of A)
Fiscal Year 2000 Actual Fringe Benefit Rates

LEAVE BENEFIT RATES

<u>TYPE</u>	<u>FROM</u>	<u>TO</u>	<u>RATE</u>	<u>BASE</u>	<u>APPLICABLE FUNCTION</u>
Actual	7/1/99 – 6/30/00		20.04%	(b)	Classified
Actual	7/1/99 – 6/30/00		21.09%	(b)	CEA UNION Classified
Actual	7/1/99 – 6/30/00		20.27%	(b)	APT Exempt
Actual	7/1/99 – 6/30/00		17.48%	(b)	Executive
Actual	7/1/99 – 6/30/00		1.02%	(b)	UNAC & Non-Union Faculty
Actual	7/1/99 – 6/30/00		1.87%	(b)	ACCFT Union Faculty
Actual	7/1/99 – 6/30/00		0.00%	(b)	Union & Nonunion Adjunct Faculty
Actual	7/1/99 – 6/30/00		0.00%	(b)	Temporary Student
Actual	7/1/99 – 6/30/00		17.17%	(b)	Extended Temporary
Actual	7/1/99 – 6/30/00		0.00%	(b)	Student

DISTRIBUTION BASES

- (a) Staff benefit rates are applied to base salaries plus overtime, miscellaneous pay and leave accrual provisions.
- (b) Leave rates are applied to base salaries, excluding overtime, miscellaneous pay and paid leave.

CARRY FORWARD AMOUNTS

The following Carry Forward (CFW) amounts result from determination of FY2000 actual fringe benefit rates, remain to be liquidated in a future fixed rate:

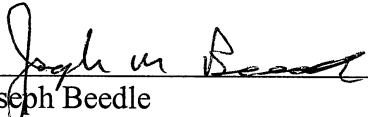
	<u>Staff Benefit Carry Forward</u>	<u>Leave Benefit Carry Forward</u>
Classified	(\$92,555)	(\$286,890)
CEA Union Classified	95,823	(69,638)
APT Exempt	(402,893)	163,013
Executive	(179,429)	23,529
UNAC & Nonunion Faculty	(581,465)	(117,038)
ACCFT Union Faculty	73,304	(18,501)
Union & Nonunion Adjunct Faculty	(117,333)	0
Temporary Student	(33,833)	0
Extended Temporary	(19,507)	12,440
Student	0	0
Total Carry-Forward	(\$1,257,888)	(\$293,085)

() Denotes Institution over recovery

University of Alaska (U of A)
Fiscal Year 2000 Actual Fringe Benefit Rates

Please indicate your acceptance of the FY2000 Staff and Leave Benefit rates and carry forward amounts by signature in the space provided below. The terms of this agreement are subject to all regulations and statutes applicable to any contract, grant or other agreement that includes the provisions of OMB Circular A-21. The terms of this agreement will not change any monetary ceilings, or statutory limitations of any individual Federal contract, grant or other agreement with the University of Alaska.

FOR THE UNIVERSITY

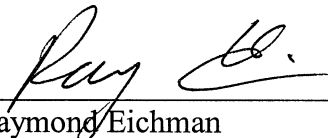


Joseph Beedle
Vice President for Finance

2/26/02

Date

FOR THE GOVERNMENT



Raymond Eichman
Contracting Officer

3-5-02

Date

For information concerning this document contact:

Ray Eichman
Office of Naval Research
Indirect Costs/ONR 242
800 N. Quincy Street
Arlington, VA 22217
(703) 696-2586
e-mail: eichman@onr.navy.mil