



## ***FORMAL PROJECT APPROVAL***

**Name of Project:** Atkinson Power Plant Renewal

**Location of Project:** University of Alaska Fairbanks

**Project Number:** 2010140 BARN

**Date of Request:** April 26, 2011

<b>Total Project Cost:</b>	<b>\$40,400,000</b>
<b>Approval Required:</b>	<b>Full Board of Regents</b>

### **Supporting Documents**

- One Page Budget

UNIVERSITY OF ALASKA		
Project Name: Atkinson Power Plant Renewal		
MAU: UAF		
Building: 0	Date:	April 26, 2011
Campus: Fairbanks	Prepared By:	Mike Ruckhaus
Project #: 2010140 BARN	Account No.:	571297-50216
Total GSF Affected by Project:		N/A
<b>PROJECT BUDGET</b>		FPA budget
<b>A. Professional Services</b>		
Advance Planning, Program Development		\$0
Consultant: Design Services		\$3,000,000
Consultant: Construction Phase Services		\$400,000
Consul: Extra Services (List: _____)		\$40,000
Site Survey		\$0
Soils Testing & Engineering		\$0
Special Inspections		\$50,000
Plan Review Fees / Permits		\$0
Other		\$0
<i>Professional Services Subtotal</i>		<b>\$3,490,000</b>
<b>B. Construction</b>		
General Construction Contract (s)		\$30,700,000
Other Contractors (List: _____)		\$0
Construction Contingency		\$2,609,500
<i>Construction Subtotal</i>		<b>\$33,309,500</b>
<i>Construction Cost per GSF</i>		<b>N/A</b>
<b>C. Building Completion Activity</b>		
Equipment		\$0
Fixtures		\$0
Furnishings		\$0
Signage not in construction contract		\$0
Move-Out Cost/Temp. Reloc. Costs		\$0
Move-In Costs		\$0
Art		\$0
Other (List: _____)		\$0
OIT Support		\$0
Maintenance/Operation Support		\$0
<i>Building Completion Activity Subtotal</i>		<b>\$0</b>
<b>D. Owner Activities &amp; Administrative Cost</b>		
Project Planning and Staff Support		\$1,655,978
Project Management		\$1,839,975
Misc Expenses: Advertising, Printing, Supplies		\$80,000
<i>Owner Activities &amp; Administrative Cost Subtotal</i>		<b>\$3,575,953</b>
<b>E. Total Project Cost</b>		<b>\$40,375,453</b>
<i>Total Project Cost per GSF</i>		<b>N/A</b>
<b>F. Total Appropriation(s)</b>		<b>\$40,400,000</b>