

**FY12 Student Government Budget Request
BUDGET REQUEST SUMMARY**

REVENUE AND EXPENDITURE INFORMATION	FY10 Actuals	FY11 Budget	FY12 Proposed
University of Alaska Anchorage			
Anchorage Campus			
Revenue	\$ 1,016,725	\$ 1,198,049	\$ 1,179,435
Expenditure	806,195	1,198,049	1,179,435
Kenai Peninsula College			
Revenue	77,006	82,500	\$ 72,000
Expenditure	71,283	82,500	\$ 72,000
Kachemak Bay Campus			
Revenue	17,323	23,200	\$ 23,000
Expenditure	15,181	23,200	\$ 23,000
Kodiak College			
Revenue	8,184	11,000	\$ 10,000
Expenditure	7,768	11,000	\$ 10,000
Matanuska-Susitna College			
Revenue	36,787	43,250	\$ 42,500
Expenditure	30,065	43,250	\$ 42,500
Prince William Sound Community College			
Revenue	28,585	26,000	\$ 31,000.00
Expenditure	15,858	26,000	\$ 31,000.00
Total University of Alaska Anchorage			
Revenue	\$ 1,184,610	\$ 1,383,999	\$ 1,357,935
Expenditure	\$ 946,350	\$ 1,383,999	\$ 1,357,935

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REVENUE AND EXPENDITURE INFORMATION	FY09 Actuals	FY10 Budget	FY11 Proposed
University of Alaska Fairbanks			
Fairbanks Campus			
Revenue	\$ 840,969	\$ 461,780	\$ 532,730
Expenditure	360,447	461,780	532,730
Fairbanks Campus Recreation Center			
Revenue	679,541	665,550	712,125
Expenditure	679,291	665,550	712,125
Kuskokwim Campus			
Revenue	10,330	10,600	10,600
Expenditure	819	10,600	10,600
Total University of Alaska Fairbanks			
Revenue	\$ 1,530,840	\$ 1,137,930	\$ 1,255,455
Expenditure	\$ 1,040,557	\$ 1,137,930	\$ 1,255,455

REVENUE AND EXPENDITURE INFORMATION	FY09 Actuals	FY10 Budget	FY10 Proposed
University of Alaska Southeast			
Juneau Campus			
Revenue	\$ 202,317	\$ 140,100	\$ 223,500
Expenditure	119,072	140,100	223,500
Ketchikan Campus			
Revenue	20,828	12,000	10,500
Expenditure	9,873	12,000	10,500
Sitka Campus			
Revenue	36,765	16,500	16,500
Expenditure	9,761	16,500	16,500
Total University of Alaska Southeast			
Revenue	\$ 259,910	\$ 168,600	\$ 250,500
Expenditure	\$ 138,706	\$ 168,600	\$ 250,500