



SCHEMATIC DESIGN APPROVAL

Name of Project: UAF Utilities West Ridge Steam Capacity Expansion

Location of Project: UAF Campus

Project Number: 2011061 UTCE

Date of Request: February 7, 2011

Total Project Cost: \$15,000,000

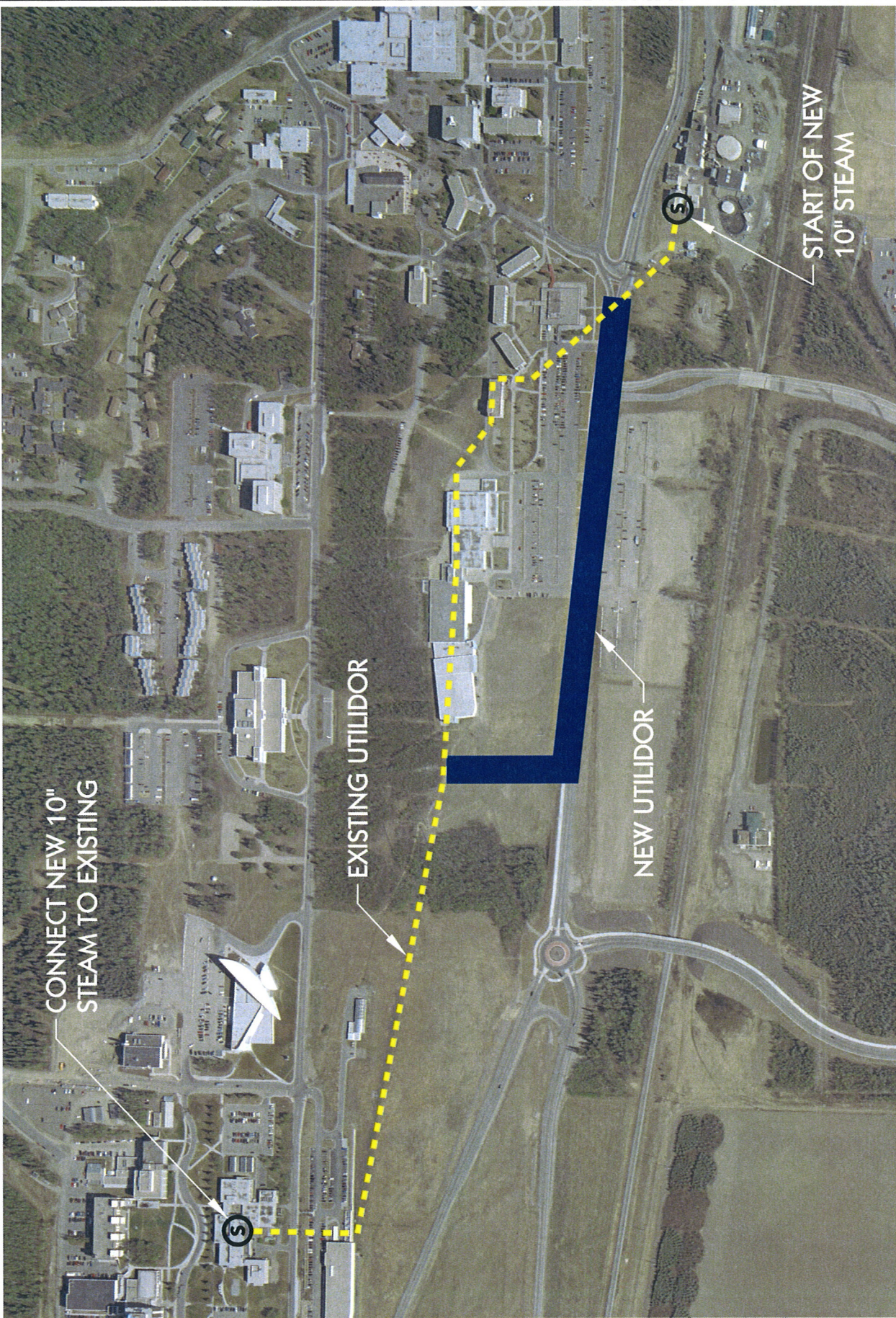
Approval Required: Full F&LMC

Prior Approvals/Actions: Formal Project Approval: 09/30/2010

SUPPORTING DOCUMENTS:

- Project Budget
- Schematic Site Plan

UNIVERSITY OF ALASKA		
Project Name: West Ridge Steam Capacity Expansion		
MAU: UAF		
Building: n/a	Date:	March 3, 2011
Campus: Fairbanks	Prepared By:	M. Ruckhaus
Project #: 2011061 UTCE	Account No.:	515291-50216
Total GSF Affected by Project: 0		
PROJECT BUDGET	FPA Budget	SDA Budget
A. Professional Services		
Advance Planning, Program Development	\$0	\$0
Consultant: Design Services	\$385,000	\$385,000
Consultant: Construction Phase Services	\$0	\$0
Consul: Extra Services (List: _____)	\$0	\$0
Site Survey	\$0	\$0
Soils Testing & Engineering	\$0	\$0
Special Inspections	\$0	\$0
Plan Review Fees / Permits	\$0	\$0
Other	\$0	\$0
<i>Professional Services Subtotal</i>	\$385,000	\$385,000
B. Construction		
General Construction Contract (s)	\$12,100,000	\$12,100,000
Other Contractors (List: _____)	\$0	\$0
Construction Contingency	\$1,058,750	\$1,058,750
<i>Construction Subtotal</i>	\$13,158,750	\$13,158,750
<i>Construction Cost per GSF</i>	N/A	N/A
C. Building Completion Activity		
Equipment	\$0	\$0
Fixtures	\$0	\$0
Furnishings	\$0	\$0
Signage not in construction contract	\$0	\$0
Move-Out Cost/Temp. Reloc. Costs	\$0	\$0
Move-In Costs	\$0	\$0
Art	\$0	\$0
Other (List: _____)	\$0	\$0
OIT Support	\$0	\$0
Maintenance/Operation Support	\$0	\$0
<i>Building Completion Activity Subtotal</i>	\$0	\$0
D. Owner Activities & Administrative Cost		
Project Planning and Staff Support	\$609,469	\$609,469
Project Management	\$812,625	\$812,625
Misc Expenses: Advertising, Printing, Supplies	\$0	\$0
<i>Owner Activities & Administrative Cost Subtotal</i>	\$1,422,094	\$1,422,094
E. Total Project Cost	\$14,965,844	\$14,965,844
<i>Total Project Cost per GSF</i>	N/A	N/A
F. Total Appropriation(s)	\$15,000,000	\$15,000,000



FACILITIES SERVICES
 DESIGN & CONSTRUCTION
 P.O. BOX 758160
 FAIRBANKS, AK 99775-8160
 907-474-5299
 907-474-7554 (fax)
 www.uaf.eduidc

Project Title:
**UTILITIES WEST RIDGE STEAM
 CAPACITY EXPANSION**

Sheet Title:
SITE PLAN

Drawn:
 CFP
 Checked:
 MOR
 Date:
 Nov 2010
 Scale:
 AS NOTED
 Project Number:
 2011061 UTCE

SHEET NO.
1
 OF 1



UTILIDOR SITE PLAN
 0 175 250 500 750 1000 FEET