



Technical and Vocational Education Program (TVEP)

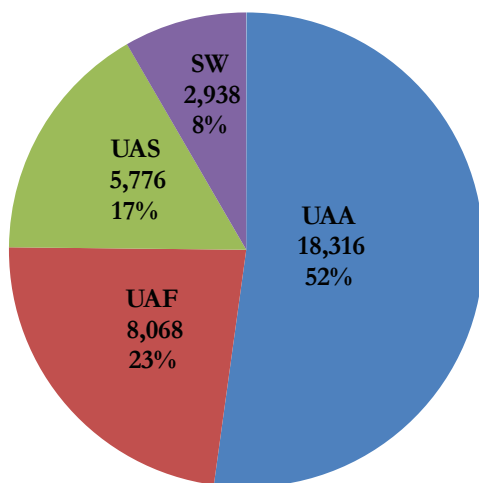
Description

The Alaska Legislature created the Training and Vocational Education Program (TVEP) in 2001 to provide training for Alaska's high-demand occupations. The program is supported with .15 percent of the employee unemployment insurance tax, paid by Alaska employers. The TVEP law calls for 49 percent of the annual revenue generated to go to the University of Alaska, and the balance to go to regional vocational training centers throughout the state. The tax generates approximately \$10 million annually, of which UA receives about \$4.9 million, and currently has a sunset of 2014. It's expected the legislation will be continued, but the existence of a sunset date is an important consideration in planning expenditures.

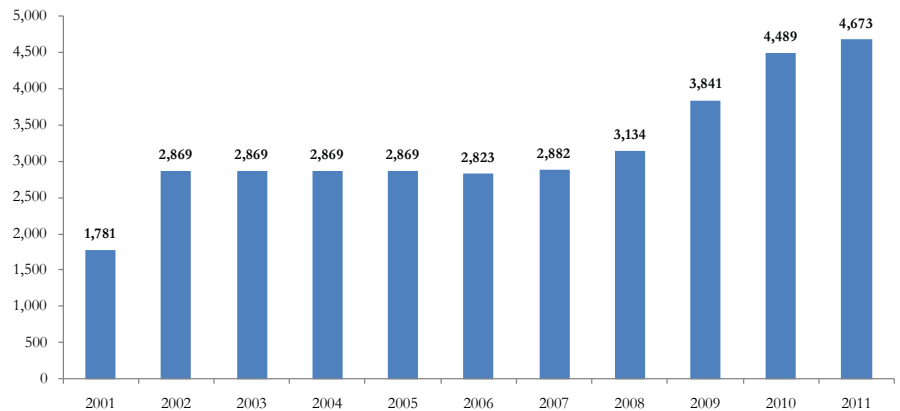
Funding

The UA System office of Workforce Programs works with representatives from the UA campuses and the Alaska Workforce Investment Board to identify state priority industry sectors and high-demand jobs, including regional priorities for occupational training programs. The campuses submit proposals based on the identified needs, and funding is distributed to the highest priority programs. Approximately one-third of the funding goes for one-time capital projects; one third to ongoing projects; and one third for quick-starts or new initiatives that cannot wait for the allocation of new resources or the reallocation of existing resources

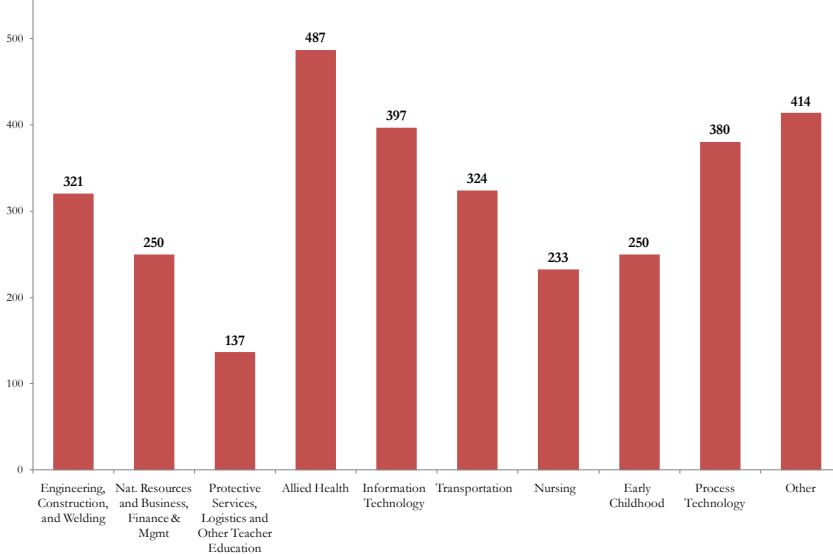
Aggregated Funding By MAU
(in \$1,000)
FY01 - FY11



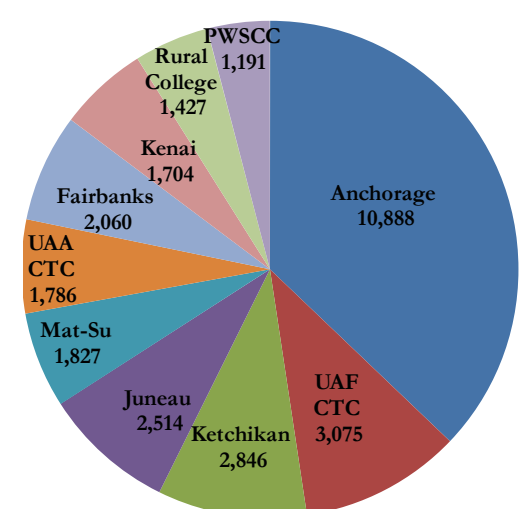
Total Annual Funding
(in \$1,000)
FY01-FY11



Top Averaged Funding by Category
(in \$1,000)
FY01 - FY11



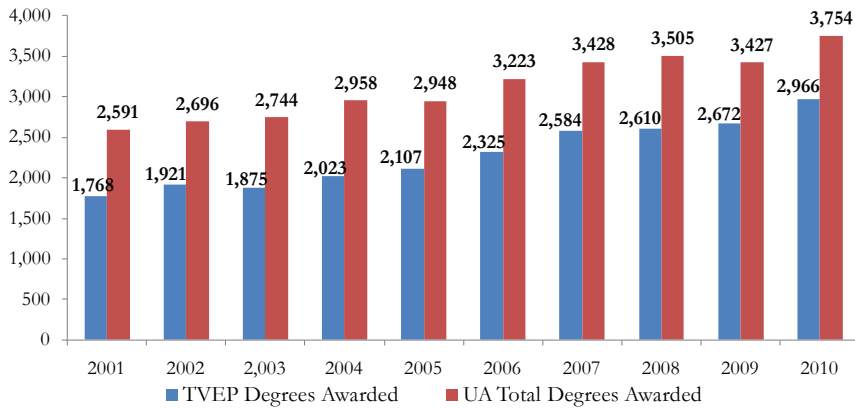
Top Aggregated Funding by Campus and Unit
(in \$1,000)
FY01 - FY11



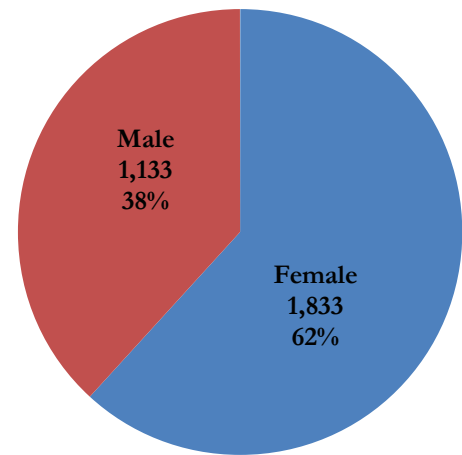
Source: Data Supplied by MAUs via UA Information Systems: UA Decision Support Database (DSD) compiled from Banner SI Closing Extracts FY05-FY10 in conjunction with UA Office Of Workforce Development.
Compiled by Statewide Planning & Institutional Research.

Outcomes

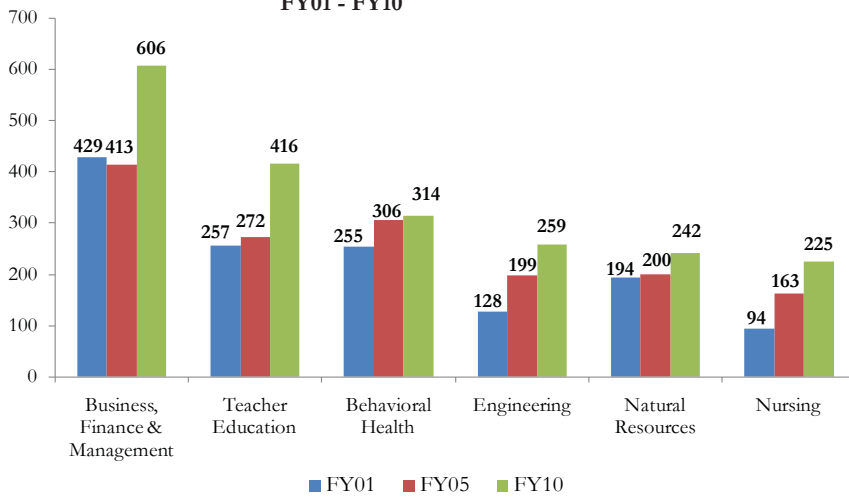
Occupational Cluster Graduates
FY01 - FY10



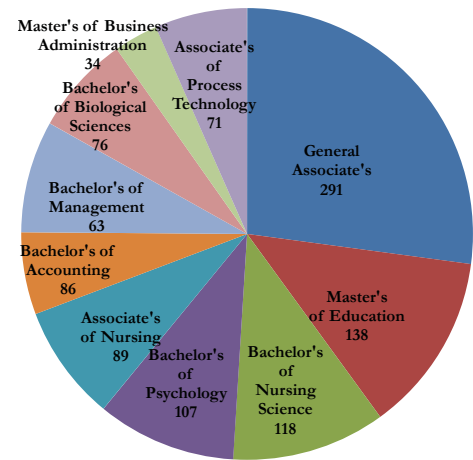
Occupational Cluster Graduates by Gender
FY10



Top Occupational Cluster Categories
FY01 - FY10



Top Occupational Cluster Programs
FY10



Highlights

- In FY11, the total amount of TVEP funding for University of Alaska reached \$4,673,000. This is over a 4 percent increase from FY10 (\$4,489,000).
- In the past 10 years, UA TVEP funding rose by 162 percent from \$1,781,000 in FY01 to \$4,673,000 in FY11.
- Between the years of FY01 to FY011, UAA obtained 52 percent of funding in both aggregated and averaged amounts, while UAF accounted for 23 percent.
- Anchorage academic organization (AO) led among AOs and units in receiving the highest aggregated and average funding, followed by UAF CTC and Ketchikan AO.
- Top TVEP funding categories were Allied Health (15 percent), Information Technology (13 percent), and Transportation (10 percent).
- Between FY01 and FY10, the number of TVEP occupational cluster graduates rose from 1,768 to 2,996, showing a 68 percent increase.
- In FY10, male students constituted 38 percent (1,133) and female students 62 percent (1,833) of overall TVEP occupational cluster graduates.
- In FY10, Business, Finance and Management (606), Teacher Education (416), Behavioral Health (314), Engineering (259), Natural Resources (242), and Nursing (225) were among the top TVEP occupational cluster categories.
- UA academic programs that graduated most of TVEP occupational cluster students in FY10 were General Associate (291), Master's of Education (138), Bachelor's of Nursing Science (118), Bachelor's of Psychology (107), Associate's of Nursing (89) and Bachelor's of Accounting (86).