

SCHEMATIC DESIGN APPROVAL

Name of Project:

UAF CTC Revitalization Phase 4 Third Floor Renewal

Location of Project:

University of Alaska Fairbanks

Project Number:

2010135 TV3F

Date of Request:

August 12, 2010

Estimated Total Project Cost:

\$4,830,300

Approval Required:

Schematic Design Approval

Prior Approvals/Actions:

Formal Project Approval: June 4, 2010

Reference Materials:

One Page Budget Schematic Design Drawings

UNIVERSITY OF ALASKA				
Pro	ject Name:	UAF CTC Revitalization Phase 4 Third Flo	or	
MAU:		UAF		
Building:		TVCC	Date: August 12, 2010	
Campus:		Fairbanks	Prepared by: M. Schuetz	
Project #:		2010135 TV3F	Acct #: 571299-50216	
Total GSF Affect			17,500	17,500
PROJECT BUDGET			FPA Budget	SDA Budget
A. Profession		al Services		
	Advance Pl	anning, Program Development	\$0.00	\$0.00
Consultant Consultant		: Design Services	\$325,000.00	1
		: Construction Phase Services	\$100000.00	1
		ra Services (List:)	\$0.00	1
Site Survey		·	\$0.00	
•		g & Engineering	\$0.00	\$0.00
Special Ins			\$0.00	\$0.00
Plan Revie		v Fees / Permits	\$60,000.00	\$60,000.00
Other			\$0.00	\$0.00
		Professional Services Subtotal	\$485,000.00	\$505,000.00
В.	Construction		-	
	General Co	nstruction Contract(s)	\$3,200,000.00	\$3,200,000.00
		ractors (List:)	\$20,000.00	1
		n Contingency	\$322,000.00	\$322,000.00
		Construction Subtotal	\$3,542,000.00	\$3,542,000.00
	Constructio	n Cost per GSF		
C.	Building Completion Activity			
	Equipment		\$0.00	\$0.00
	Fixtures		\$0.00	\$0.00
	Furnishings		\$0.00	\$0.00
	Signage not	in construction contract	\$0.00	\$0.00
	Move-Out (Costs	\$0.00	\$0.00
	Move-In Co	sts	\$120,000.00	\$25,000.00
	Art		\$0.00	\$0.00
	Other (ACN	1 Removal)	\$0.00	\$75,000.00
	OIT Support	t	\$25,000.00	\$25,000.00
	Maintenand	ce Operation Support	\$25,000.00	\$25,000.00
	Building Completion Activity Subtotal		\$170,000.00	\$150,000.00
D.	Owner Activities & Administrative Costs			
	Project Planning, Staff Support		\$235,032.00	\$235,032.00
	Project Mar	nagement	\$334,060.00	\$334,060.00
	Misc. Expen	ses: Advertising, Printing, Supplies, Etc.	\$64,208.00	\$64,208.00
	Owner /	Activities & Administrative Costs Subtotal	\$633,300.00	\$633,300.00
E.	Total Projec	t Cost	\$4,830,000.00	\$4,830,300.00
	Total Pro	ject Cost per GSF	\$276.02	\$276.02
F.	Total Appro	priation(s)	\$4,830,000.00	\$4,830,300.00

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