

FY11 Student Government Budget Request

BUDGET REQUEST SUMMARY

REVENUE AND EXPENDITURE INFORMATION	FY09 Actuals	FY10 Budget	FY11 Proposed
University of Alaska Anchorage			
Anchorage Campus			
Revenue	\$ 1,055,791	\$ 1,115,104	\$ 1,198,049
Expenditure	912,538	1,115,104	1,198,049
Kenai Peninsula College			
Revenue	59,432	78,500	82,500
Expenditure	49,063	78,500	82,500
Kachemak Bay Campus			
Revenue	20,756	26,800	23,200
Expenditure	15,384	26,800	23,200
Kodiak College			
Revenue	8,416	11,000	6,200
Expenditure	6,300	11,000	6,200
Matanuska-Susitna College			
Revenue	43,645	36,100	43,250
Expenditure	31,736	36,100	43,250
Prince William Sound Community College			
Revenue	24,352	26,000	26,000
Expenditure	9,878	26,000	26,000
Total University of Alaska Anchorage			
Revenue	\$ 1,212,392	\$ 1,293,504	\$ 1,379,199
Expenditure	\$ 1,024,899	\$ 1,293,504	\$ 1,379,199

REVENUE AND EXPENDITURE INFORMATION	FY09 Actuals	FY10 Budget	FY11 Proposed
University of Alaska Fairbanks			
Fairbanks Campus			
Revenue	\$ 730,290	\$ 436,205	\$ 461,780
Expenditure	371,885	436,205	461,780
Fairbanks Campus Recreation Center			
Revenue	647,866	652,500	665,550
Expenditure	563,767	652,500	665,550
Kuskokwim Campus			
Revenue	8,455	10,600	10,600
Expenditure	-	10,600	10,600
Total University of Alaska Fairbanks			
Revenue	\$ 1,386,611	\$ 1,099,305	\$ 1,137,930
Expenditure	\$ 935,652	\$ 1,099,305	\$ 1,137,930

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REVENUE AND EXPENDITURE INFORMATION	FY09 Actuals	FY10 Budget	FY10 Proposed
University of Alaska Southeast			
Juneau Campus			
Revenue	\$ 124,972	\$ 134,000	\$ 140,100
Expenditure	89,021	134,000	140,100
Ketchikan Campus			
Revenue	19,828	11,200	12,000
Expenditure	6,192	11,200	12,000
Sitka Campus			
Revenue	30,079	16,500	16,500
Expenditure	6,384	16,500	16,500
Total University of Alaska Southeast			
Revenue	\$ 174,879	\$ 161,700	\$ 168,600
Expenditure	\$ 101,597	\$ 161,700	\$ 168,600