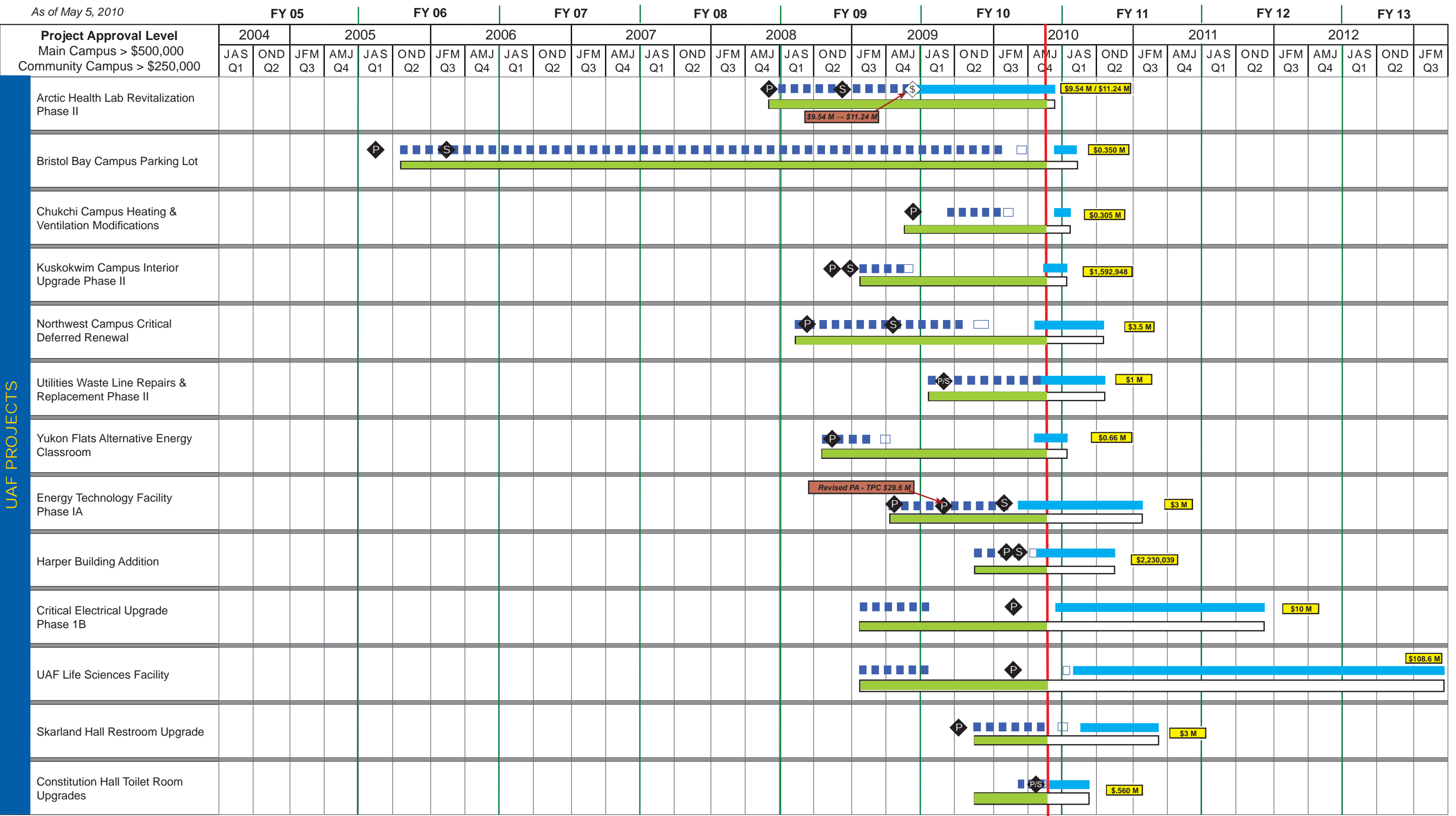
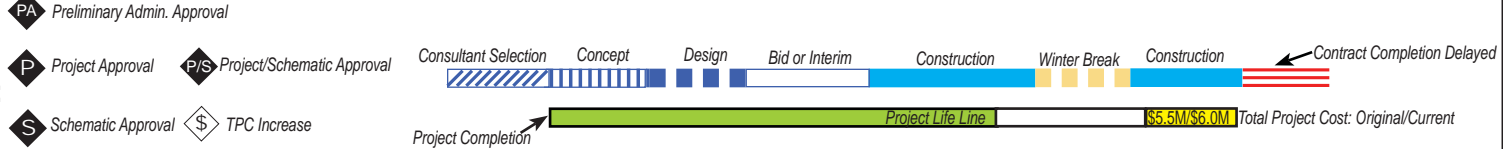




CAPITAL PROJECTS MASTER SCHEDULE

Key to Symbols:

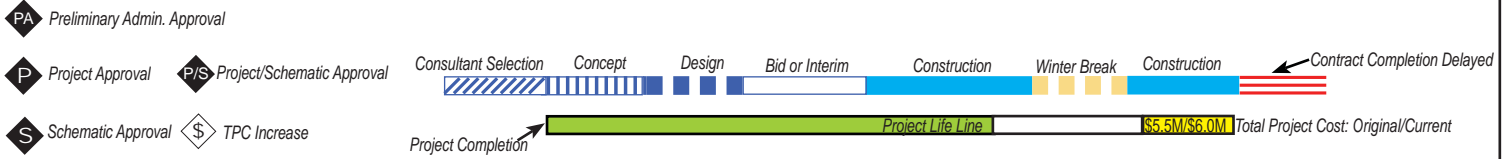


UAF PROJECTS

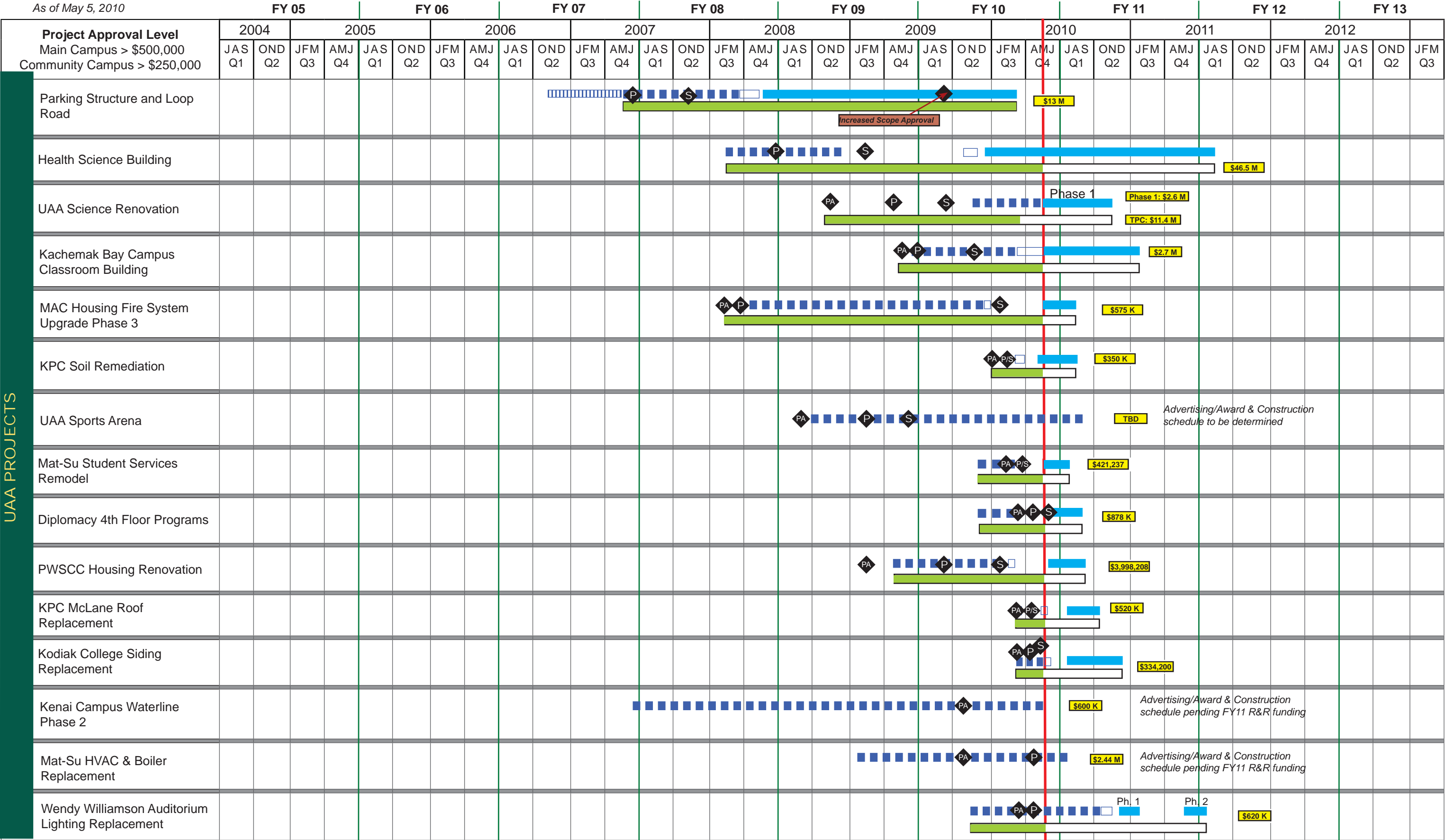


CAPITAL PROJECTS MASTER SCHEDULE

Key to Symbols:



As of May 5, 2010



As of May 5, 2010

UAA PROJECTS



Figure 1: Project Life Line. The diagram illustrates the project timeline and cost. The timeline phases are: Consultant Selection, Concept, Design, Bid or Interim, Construction, Winter Break, and Construction. The Project Life Line bar shows the duration of the project. The Total Project Cost bar shows the cost, with a note indicating a \$5.5M/\$6.0M increase. The Contract Completion Delayed arrow points to the end of the project.

FY 13

As of May 5, 2010

UAA Parking Structure, Loop Road, & Amenities Building



Project Description:

Construction of 152,000sf, 3 Level parking garage for 445 vehicles, loop road connecting ISB service entrance to the Fine Arts parking lot and detached 4,000sf amenities building.

Schedule:

Planning & Design:	June 2006-March 2008
Advertising & Award:	April 2008-May 2008
Construction:	May 2008- Oct 2009
Warranty:	Sept 25, 2009 - 2010

Total Project Cost:
\$13,000,000

Board of Regents Approval & Motions:

Formal Project Approval	April 2007
Schematic Design Approval	December 2007
Increased Scope Approval (rev'd)	September 2009
Total Project Cost Increase	N/A

Status Update:

All contract work of the Parking Garage/Loop Road is complete and the 1 year general warranty is in effect until September 25, 2010. All contract (tenant improvement) work for the Amenities Building is now complete and a Final Certificate of Occupancy was issued by the Municipality April 22, 2010. The majority of the furniture has arrived and a soft opening of the facility is tentatively anticipated for early August. Final project close-out report to be submitted in May.

This will be the final report on this project.



UAA Health Science Building



Project Description

Design/ construct approximately 65,162 gross square foot facility to accommodate the academic programs of nursing, WWAMI/MEDEX and Allied Health. Spaces provided include offices, classrooms/ seminar rooms, laboratories for patient simulators, Med Tech and gross anatomy spaces, and student activity spaces.

Schedule:

Planning & Design:	Dec 2007-Sept 2009
Advertising & Award:	Oct 2009 -Nov 2009
Construction F&F:	Aug 2009- Dec 2009
Construction:	Dec 2009-Aug 2011
Warranty:	1 year after construction completion

Total Project Cost:

\$46,500,000

Board of Regents Approval & Motions:

Preliminary Project Approval:	June 2008
Schematic Design Approval:	Feb 2009
Total Project Cost Increase:	N/A

Status Update:

Notice to proceed with the construction services contract issued January 28, 2010. Field construction started March 2010. Installation of the under-slab utilities complete. Installation of rebar and vapor barrier for slab on grade complete. Slab on grade concrete pours scheduled for April 30 and May 7, 2010. First shipment of structural steel arrived on site on May 3, 2010. The second shipment of structural steel expected to arrive May 10, 2010. Steel erection to begin May 10, 2010. Telecommunications intertie work expected to start June 2010. Beneficial occupancy scheduled for July 2011.



Wendy Williamson Auditorium Lighting Replacement



Project Description:

Demolition and replacement of incandescent light fixtures to energy saving fluorescent and LED sources. Review and study of emergency backup generator associated with the lighting replacement and upgrade.

Schedule:

Planning & Design: Nov 2009 - Oct 2010
Advertising & Award: Oct 2010 – Nov 2010
Construction:
 Phase 1: Dec 2010 - Jan 2011
 Phase 2: May 2011 – Jul 2011

Total Project Cost:
\$620,000

Board of Regents Approval & Motions:

Project Agreement February 24, 2010
Prelim Administrative Approval: March 3, 2010
Formal Project Approval: March 22, 2010
Schematic Design Approval:

Status Update:

Design drawings (35%) and estimate were obtained for planning and budgeting purposes. Final design drawings have begun and are to be completed by end of September.



DIPLOMACY 4th FLOOR PROGRAMS



Project Description:

Demolition and renovation of 4th floor space in the Diplomacy Bldg. for health programs.

Schedule:

Planning & Design: January—March 2010
Advertising & Award: May 2010
Construction: June 2010-Aug 2010

**Total Project
Estimate Cost:**
\$878,000

Board of Regents Approval & Motions:

Project Agreement: February 5, 2010
Preliminary Project Approval: March 3, 2010
Formal Project Approval: March 22, 2010
Schematic Design Approval: May 3, 2010

Status Update:

Project involves three UAA health programs, Alaska Center for Rural Health, Office of Health Programs Development and Institute for Circumpolar Health.

Phase 1 includes ACRH and OHPD. Drawings are completed. Bid advertisement should be May 12, 2010. Project award June 2010. Construction completed by September 2010.

Phase 2 includes ICHS. Drawings are completed. Bid process and award to begin in the fall of 2010.



UAA MAC Housing Fire System Upgrade – Phase 3, Building 4

**Project Description:**

Provide fire alarm and fire sprinkler system in building 4. Buildings 1-3 are complete. Building 5 and 6 remain to be done in the future.

Schedule:

Planning & Design: Thru Jan 2010
Advertising & Award: January 2010 – February 2010
Construction: May 2010- August 2010
Warranty: 1 year after construction completion

Total Project Cost:

\$575,000

Board of Regents Approval & Motions:

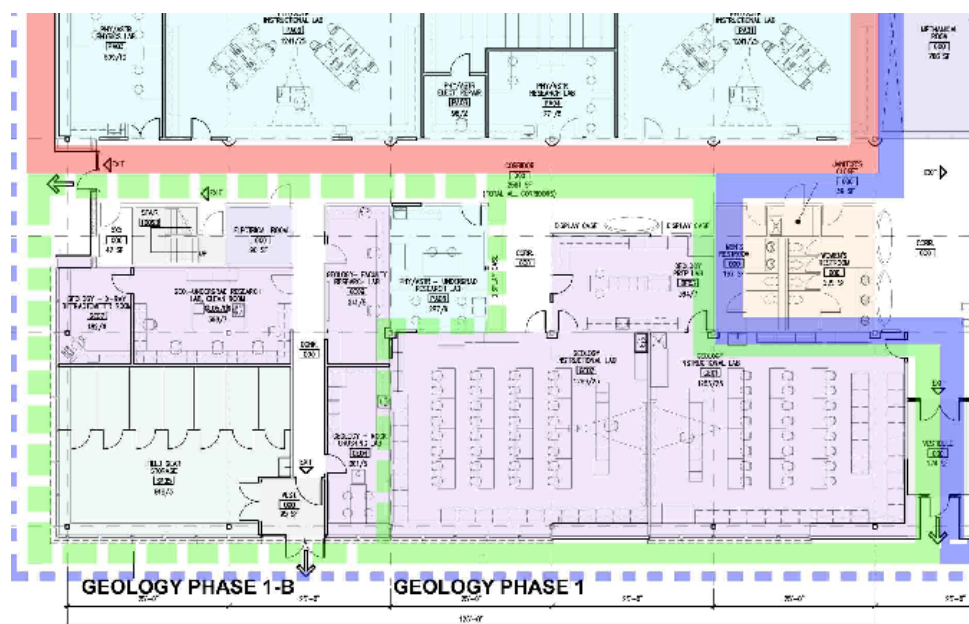
Formal Project Approval: January 2008
Schematic Design Approval: January 2010

Status Update:

The project has been awarded to Watson and Sons, construction starts May 18, 2010 with completion August 6, 2010. Building permit has been issued. Submittals are complete.



UAA Science Renovation, Phase 1



Project Description:

This phase of the project will renovate the existing Science building provide two geology classrooms and the other areas shown in green above.

Schedule:

Phase 1 - Geology
Planning & Design: Nov 2009 –March 2010
Advertising & Award: April 2010
Construction: May 2010 –Nov 2010
Warranty: 1 year after construction completion

Total Project Cost:

\$11,400,000

Phase 1- TPC

\$2,645,600

Board of Regents Approval & Motions:

Prelim Administrative Approval:	Nov 2008
Formal Project Approval:	April 2009
Schematic Design Approval:	Sep 2009

Status Update:

Phase 1 Geology - The construction contract was awarded to Roger Hickel Contracting in May 2010. Although alternates were developed to keep bids within the engineer's estimate, competitive bidding allowed us to award the full Phase 1 scope of work.

Phase 2,3,&4 – Mechanical upgrades, the remainder of the 1st floor, and the first half of 2nd floor are under design and will be accomplished with FY11 R&R Funding. The remaining phases will require FY12 R&R Funding.



UAA Kachemak Bay Campus Classroom Building



Project Description:

Build a 6,800 sf building with 5 classrooms, 12 offices, and a testing center at the East Campus to replace space now being leased.

Schedule:

Planning & Design:	June 2009- March 2010
Advertising & Award:	March 2010- May 2010
Construction:	May 2010- Jan 2011
Warranty:	1 year after construction completion

Total Project Cost:

\$2,700,000

Board of Regents Approval & Motions:

Preliminary Admin Approval	May 2009
Formal Project Approval	June 2009
Schematic Design Approval	Nov 2009

Status Update:

The project design is complete and the project is out for bids. Alternates have been developed to allow award of the construction contract within available funding. The legislature has added \$250,000 to the FY11 Budget, which, if approved, should allow for award of the full project scope.



KPC McLane Roof Replacement



Project Description:

Reroof of the Enid S. McLane building roof at approximately 4,000 sf. The original 1970's roof is in poor condition, leaking and at the end of its life expectancy. The project will remove the existing roof, repair damage and install a new mineral cap built up roof.

Schedule:

Planning & Design: March-April 2010
Advertising & Award: May 2010
Construction: July thru Oct 2010
Warranty: 20 year after construction completion

Total Project Cost:

\$ 520,000

Board of Regents Approval & Motions:

Preliminary Project Approval: March 2010
Formal Project Approval: April 2010
Schematic Design Approval: April 2010

Status Update:

Contract issued to Bezek Durst Seiser for the design work. Design is at 95% review. Construction is expected to be accomplished this summer.



UAA KPC Soil Remediation



Project Description:

This project will cleanup a site off campus that was used for fire training in the 1980's and has significant amounts of diesel contamination at 14 feet below ground level. The contractor will excavate the soil and place it into clean piles and contaminated piles. Once all the contaminated soil is excavated the Environmental Consultant and the DEC will inspect the excavation. The contaminated soil will be spread out and land tilled. The expected outcome is to either clean up or fully characterize the site.

Schedule:

Planning & Design: Through January 2010
Advertising & Award: February 2010- March 2010
Construction: April 2010- August 2010
Warranty: n/a

Total Project Cost:

\$350,000

Board of Regents Approval & Motions:

Prelim Administrative Approval	February 9, 2010
Formal Project Approval	February 17, 2010
Schematic Design Approval	February 17, 2010
Total Project Cost Increase	N/A

Status Update: Contract has been awarded to Foster Construction. Soil excavation is about 75% complete. The contamination is greater than estimated. We are waiting on a report delineating the contamination limits. The contamination at the water table is also higher than anticipated. We anticipate additional funding will be required to complete this project.



UAA Kenai Campus Waterline Phase 2



Project Description:

In 2007 a project extended a city water line to the campus edge. This project will connect the waterline to the campus buildings.

Schedule:

Planning & Design:	June 2007 – May 2010
Advertising & Award:	Pending FY11 R&R Funding
Construction:	Pending FY11 R&R Funding
Warranty:	1 year after construction completion

Total Project Cost:

\$600,000

Board of Regents Approval & Motions:

Preliminary Admin Approval	October 2009
Formal Project Agreement	May 2010 (Pending)
Schematic Design Approval	May 2010 (Pending)

Status Update:

Design was completed under Phase 1 and ready for advertising when FY11 funding becomes available. DEC permit is approved. City of Soldotna Permit will be applied for in May 2010.



UAA Kodiak College Siding Replacement



Project Description

Planning, design and construction of the installation of approximately 13, 500 square feet of prefinished steel siding, associated flashing, building sealants, exterior painting, removal of existing exterior light fixtures and installation of LED lights, removal and reinstallation of miscellaneous door hardware, removal and installation of exterior fire alarm devices, and all associated siding replacement work.

Schedule:

Planning/Design: March-May 2010
Advertising/Award: May-June 2010
Construction: July-December 2010
Warranty: 10-Year Finish Warranty

Total Project Cost:

\$334,200

Board of Regents/Chief Facilities Officer Approvals:

Preliminary Administrative Approval: March 20, 2010
Formal Project Approval: April 16, 2010
Schematic Design Approval: April 27, 2010
Total Project Cost Increase: N/A

Status Update:

Project design is complete and out to bid.



Mat-Su HVAC & Boiler Replacement



Project Description:

Provide a new rooftop mounted air handling unit, boilers for the Jalmar M. Kerttulla Building to replace 35 year old existing units.

Schedule:

Planning & Design:	January 2009 – July 2010
Advertising & Award:	Pending FY11 R&R Funding
Construction:	Pending FY11 R&R Funding
Warranty:	1 year after construction completion

Total Project Cost:

\$2,440,000

Board of Regents Approval & Motions:

Prelim Administrative Approval:	October 2009
Formal Project Approval:	April, 2010
Schematic Design Approval:	Submitted for Approval

Status Update:

Project will be ready to bid this summer when FY11 R&R funding becomes available.



UAA Mat-Su Student Services Remodel



Project Description:

This project remodels the student services area to make the space more efficient and student friendly.

Schedule:

Planning & Design: Dec 2009- March 2010
Advertising & Award: March 2010
Construction: May 2010 –July 2010
Warranty: 1 year after construction completion

Total Project Cost:

\$421,237

Board of Regents Approval & Motions:

Preliminary Admin Approval	February 26, 2010
Formal Project Approval	March 3, 2010
Schematic Design Approval	March 3, 2010
Project Change Approval	April 26, 2010

Status Update:

Project has been awarded to Triple V Contracting. Construction starts in May 2010. Fire Marshall permit has been issued. Work is scheduled to be complete by August 2010.



PWSCC Housing Renovation



Project Description:

Grant funded general renovation of existing (3) housing units, including sidewalks ADA ramps, entry landing replacement; flooring and finishes, doors and hardware, lighting replacement and electrical upgrades, electronic entry system, appliance, kitchen and bathroom cabinet and fixture replacement, attic and crawls space insulation; IT upgrades, mechanical system upgrades including boilers, controls, vents and main sewer lines replacement.

Schedule:

Planning & Design: April 2009-Jan 2010
Advertising & Award: Feb-March 2010
Construction: Summer 2010
Warranty: 1 year after construction completion

Total Project Cost:

\$3,998,208

Board of Regents Approval & Motions:

Prelim Administrative Approval: Feb 2009
Formal Project Approval: Sep 2009
Schematic Design Approval: January 2010
Total Project Cost Increase: N/A

Status Update:

Eleven bids received March 2010 ranging from \$3.3M to \$3.9M; contract awarded to Lake View General Contracting of Palmer, AK. Construction is scheduled to begin on May 10 and will be ready for the Fall 2010 move-in. The project is within budget and on schedule.



Arctic Health Lab Revitalization Phase II



Project Description

The project will completely gut the inside the of the old Animal Quarters Wing of the Arctic Health Research Building and remodel it to suit the School of Fisheries & Ocean Sciences, School of Natural Resources and Agricultural Sciences, and Institute of Arctic Biology.

Schedule:

Planning & Design: Sept. 15, 2008 - March 1, 2009
Construction: June 1, 2009 - June 1, 2010

Total Project Cost:

\$9,540,000

NEW Total Project Cost:

\$11,235,000

Board of Regents Approval & Motions:

Formal Project Approval June 19, 2008
Schematic Design Approval December 2, 2008
TPC Increase: June 8, 2009

Status Update:

Work is 85% complete with most casework being installed over the next two weeks. Doors are installed and locksets are being placed around the building. Exterior work will pick backup over the next few weeks as temperatures warrant.

The project is on track to be complete in June, on budget.



Bristol Bay Campus Parking Lot



Project Description

Construct new 30 space parking lot at Bristol Bay Campus

Schedule:

Planning & Design: October 2005 to January 2010
Advertising & Award: March 2010
Construction: June 2010 to August 2010

Total Project Cost:

\$350,000

Board of Regents Approval & Motions:

Formal Project Approval Granted under Bristol Bay South Addition August 2005
Schematic Design Approval February 2006

Status Update:

Dillingham City Council approved the land use permit. Project has bid and award package is pending.



Chukchi Campus Heating & Ventilation Modifications



Project Description

This project will modify the baseboard piping to provide separate controls for each room, installation of a new boiler, and modify the ventilation system to provide a quieter and more efficient system.

Schedule:

Planning & Design:	September 2009 - January 2010
Advertising & Award:	March 2010
Construction:	June - July 2010

Total Project Cost:

\$499,900

Board of Regents Approval & Motions:

Formal Project Approval	June 24, 2009
Schematic Design Approval	February 15, 2010
TPC Increase	May 2010

Status Update:

Project had been advertised and no bids were received.

Project was re-bid in March - April 2010 and bids came in higher than estimated. The Total Project Cost was increased from \$305,000 to \$499,900. Cost increase is being covered by CRCD and UAF Maintenance funds.



Kuskokwim Campus Interior Upgrades Phase II



Project Description

Phase 2 will continue renovating Kuskokwim campus. Project will upgrade ceilings, light fixtures, IT cables, projectors, and associated wiring. In addition, ventilation work (above the ceiling), baseboard modifications, and electrical outlet modifications will be completed.

Schedule:

Design Period	Jan. 2009 - Nov 2010
Bid Period	March 2010
Construction:	May - August 2010
Occupancy Date:	August 2010

Total Project Cost:

\$1,592,948

Board of Regents Approval & Motions:

Formal Project Approval	November 5, 2008
Schematic Design Approval	December 23, 2008

Status Update:

Contract awarded. Construction to begin late May 2010.



Northwest Campus Critical Deferred Renewal



Nagozruk Building

Emily Brown Library



Library pilings in 2000

Project Description

This request will replace the steel pilings supporting the Nagozruk and Emily Brown Library buildings. The buildings are 25 and 33 years old respectively. The structural steel piles are corroding and deteriorating due to exposure to the elements. Replacing pilings and modifying utilities will prolong the life of these buildings and reduce heating costs. Building relocation improvements may require rework of some exterior features.

Schedule:

Planning & Design: October 2, 2008 - Fall 2009
Advertising & Award: March 2010
Construction: May 2010 - October 13, 2010

Total Project Cost:

\$3,500,003

FY09 State Appropriation

\$3,500,003

Board of Regents Approval & Motions:

Formal Project Approval September 19, 2008
Schematic Design Approval April 8, 2009

Status Update:

Bids came in high. Project scope and bids are being reviewed to develop plan for completion of this project.



Utilities Waste Line Repairs & Replacement Phase II



Project Description

The project is the 2nd phase of a multi year effort to replace sanitary and storm water waste lines. The current phase will make critical repairs to failed lines in the core of campus near Chapman, Gruening, and the Lower Dorms and begin to replace the main sanitary waste pipe along Thompson Drive.

Schedule:

Planning & Design:	July 2009 - August 2010
Advertising & Award:	
Construction:	October 2009 - September 2010
	April 2010 - October 2010

Total Project Cost:

\$1,000,000

Board of Regents Approval & Motions:

Formal Project Approval	September 26, 2009
Schematic Design Approval	September 26, 2009

Status Update:

Work is being bid for Phase 2 with bid opening in early May. In general, this phase will complete all new piping along Thompson Drive and Tanana Loop. Phase 3 funding is in the FY11 SOA Capital Budget pending approval.



Yukon Flats Alternative Energy Classroom



Project Description

A stand-alone workshop, approximately 900 square feet, will be constructed for the instruction of alternative energy systems suitable for rural Alaskan residents. The classroom itself will be a model for sustainable design and construction in rural Alaska utilizing sustainable building techniques.

Schedule:

Planning & Design:	February - March 2010
Advertising & Award:	Mid- April 2010
Construction:	Summer 2010

Total Project Cost:
\$660,000

Board of Regents Approval & Motions:

Formal Project Approval	November 17, 2008
Schematic Design Approval	March 30, 2010

Status Update:

Bidding opened in May 2010.



Energy Technology Facility Phase 1A



Project Description

UAF is planning to prepare the site and construct the high bay test module in advance of the construction of the main facility starting in May 2010 as Phase 1A. UAF intends to seek additional schematic design approval for Phase 1B at a future date based on the schedule and availability of the State of Alaska capital appropriation funding.

Schedule Phase 1A:

Planning & Design:	April 2009
Advertising & Award:	April - May 2010
Construction:	May 2010 - February 2011

Total Project Cost:

\$3,000,000

Board of Regents Approval & Motions:

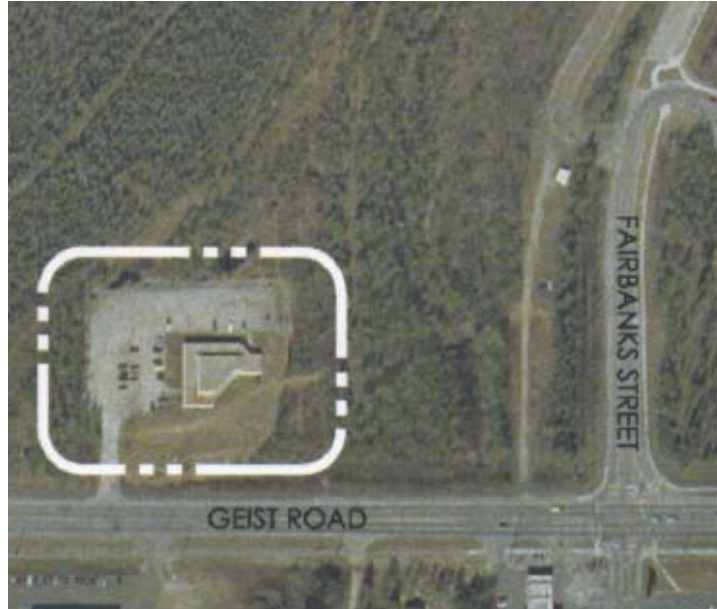
Formal Project Approval	April 8, 2009
Revised Formal Project Approval	September 2009
Schematic Design Approval	February 18, 2010 (Phase 1A)

Status Update:

Design team is working with the Critical Electrical Project to coordinate summer site construction activities.



Harper Building Addition



Project Description

The project will add approximately 2,000 sf of new space and renovate 2,000 sf in the Harper Building. The space will include a science classroom, computer lab and offices. The addition will increase Interior Aleutians Campus's outreach to the rural centers, and provide a work place and destination for students from distant communities during their intensive study for core science courses in Fairbanks.

Schedule:

Planning & Design:	November 2009 - February 2010
Advertising & Award:	March - April 2010
Construction:	April - November 2010

Total Project Cost:

\$2,230,039

Board of Regents Approval & Motions:

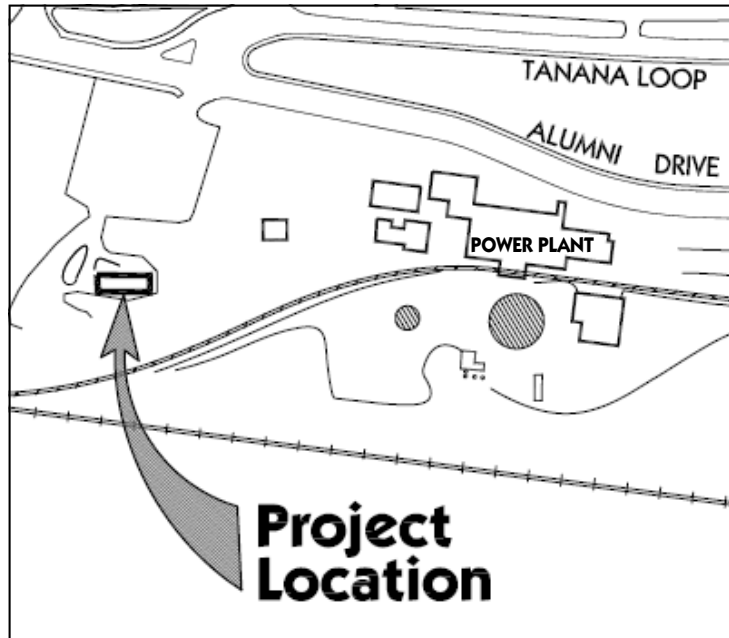
Formal Project Approval	December 22, 2009
Schematic Design Approval	February 26, 2010

Status Update:

Bids were opened for this project on March 25, 2010. Project was awarded to Chugach Alaska Services, Inc. and work has begun. Substantial completion is scheduled for November 1, 2010.



Critical Electrical Upgrade Phase 1B



Project Description

Phase 1B scope consists of constructing a building that will house a new double breaker switchboard that will be installed in a subsequent phase of the project. The new building is separate from the existing Atkinson Power Plant but located in close proximity to the plant and its associated utilidors.

Schedule Phase 1B:

Planning & Design:	January 10, 2009 - June 1, 2009
Advertising & Award:	March 15, 2009 - April 25, 2009
Construction:	June 2010 - December 2011

Total Project Cost:

\$10,000,000

Board of Regents Approval & Motions:

Formal Project Approval	February 18, 2010
Schematic Design Approval	Anticipated June 2010

Status Update:

Funding is included in the FY11 capital request. 65% design documents including a probable cost estimate are in review by the University and the Design Consultants.



UAF Life Sciences Facility



Project Description

The Life Sciences Classroom and Laboratory Facility will construct space for the remaining research and teaching functions of BiCS and complete this critically needed science facility initiative.

Schedule:

Planning & Design:	January 2009 - January 2012
Advertising & Award:	July 2010
Construction:	August 2010 - February 2014

Total Project Cost:

\$108,600,000

Board of Regents Approval & Motions:

Formal Project Approval	February 18, 2010
Schematic Design Approval	To Be Determined

Status Update:

Project design funding will complete an early design package in late May with revised floor plans, elevations, and narratives. The project funding has been placed into a GO Bond package for a November 2010 vote. If successful, the project design will start immediately afterward with possible excavation in 2011, if the replacement for the West Ridge Greenhouse is completed.



Skarland Hall Shower Repairs



Project Description

This project will gut and reconfigure the shower rooms and toilet areas on all three residence floors of Skarland Hall. These showers and toilet areas infrastructure are failing. The reconfiguration will include making the ventilation and electrical systems up to current standards including ADA regulations and codes. This project will also provide increased security, especially in the shower rooms.

During construction, Skarland Hall will be completely shut down to student use.

Schedule:

Planning & Design: November 2009 - May 2010
Advertising & Award: June - July 2010
Construction: August 2010 - March 2011

Total Project Cost:

\$3,000,000

Board of Regents Approval & Motions:

Formal Project Approval September 24, 2009
Schematic Design Approval April 15, 2010

Status Update:

The consultant is on schedule and has submitted the 95% documents.



Constitution Hall Toilet Room Upgrades



Project Description

This project provides ADA compliant accessible toilet rooms and drinking fountains in Constitution Hall. The project reconfigures the existing toilet rooms, relocates a janitor's closet and will provide a new communications hub room and space for the future elevator equipment.

Schedule:

Planning & Design: March 2010
Advertising & Award: April 2010
Construction: May - September 2010

Total Project Cost:

\$560,000

Board of Regents Approval & Motions:

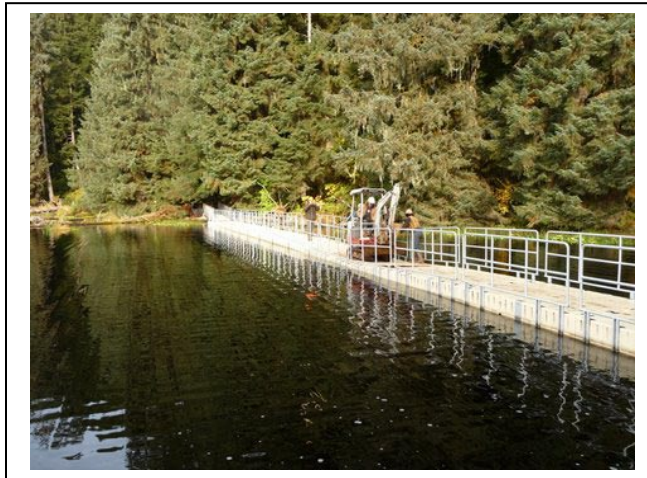
Formal Project Approval April 9, 2010
Schematic Design Approval April 9, 2010

Status Update:

Project is on schedule for a May 4, 2010 bid opening and subsequent construction award.



Auke Lake Trail Reconstruction and Improvements



Project Description:

A walking trail to connect the UAS campus to the surrounding Auke Lake neighborhood originated during the 2002 masterplan process. This project was chosen from many potential area trail projects through a series of meetings between the University, the City & Borough of Juneau (CBJ), the US Forest Service (USFS), and Trailmix, a local non-profit organization devoted to trail planning and construction.

The project is paid for through a fund raising campaign.

Total Project Cost: **\$1,325,000**

Project Schedule

Planning & Design	2005-2006
Fundraising	2006-2007
Construction:	
Phase 1 - Existing Trail Upgrades	April 2008 – June 2009
Phase 2 - Bridge over Auke Creek	Summer 2010
Phase 3 - Highway segment improvements	Summer 2011

Project Approvals

Formal Project Approval	March 2007
Schematic Design Approval	March 2008

Status Update:

Work has been completed on the East side lake trail reconstruction. The Auke Creek bridge section has been awarded to Trucano Construction with completion by September 2010.

The Alaska Dept of Transportation is in the initial design phase for the highway segment of the trail in a future construction project focused on pedestrian and bicycle transportation routes.



Anderson Building Remodel & Pedestrian Access



Project Description:

This project will remodel the Juneau campus principal science building to accommodate the needs of the UAS Science program. The project will include classroom, laboratory, faculty office, and research spaces, as well as construction of a pedestrian crossing of Glacier Highway. The building remodel and the pedestrian access will be designed, bid and constructed as separate contracts due to the different nature and schedules for the work.

In the remodel work major building components will be upgraded or replaced including heating and ventilating equipment and controls, the roof membrane and insulation, new toilet rooms, interior finishes, elevator replacement, classroom and laboratory casework and the emergency generator. Interior space will be reconfigured to improve effectiveness of the teaching areas. The number of faculty offices will be reduced. The work will require the building to be vacated during renovation. Interim space for offices and labs will be accommodated elsewhere on campus, at the UAF Fisheries facility at Lena Point and at the old NOAA lab adjacent to the Anderson Building.

The pedestrian access work will include a pedestrian bridge and a paved and lighted pathway to the main campus.

Total Project Cost: \$10,700,000

Project Schedule

	Building Remodel	Pedestrian Access
Final Design	9/2008 – 9/2009	3/2009 – 9/2010
Bid & Award	10/2009-11/2009	1/2011 -2/2011
Construction	12/2009 – 8/2010	3/2011 – 10/2011

Project Approvals:

Formal Project Approval	September 2008
Schematic Approval	February 2009

Status Update:

Building Remodel:	Construction contract awarded 12//2009.
Pedestrian Access:	DOT&PF and UAS are re-examining the impacts of the future road and right-of-way re-alignment. Construction is likely to be delayed to 2011 but will likely result in a more efficient construction phase.



Sitka Health Sciences Remodel



Project Description:

A Title III grant is providing funds to remodel a portion of the unfinished hangar space at the Sitka campus. The grant will be used over the next two federal fiscal years to remodel portions of the existing facility Sitka campus to improve their Health Sciences program. Two new teaching labs and support spaces will be constructed.

Total Project Cost: **\$2,500,000**

Project Schedule

Planning & Design	11/2008 – 9/2009
Bid & Award	10/2009 – 11/2009
Construction:	12/2009-8/2010

Project Approvals

Formal Project Approval	February 2009
Schematic Design Approval	May 2009

Status Update:

A contract was awarded to Alaska Commercial Contractors in December of 2009. An increase in the total project cost was approved in January 2010 based on the award of additional FFY10 grant funds.

