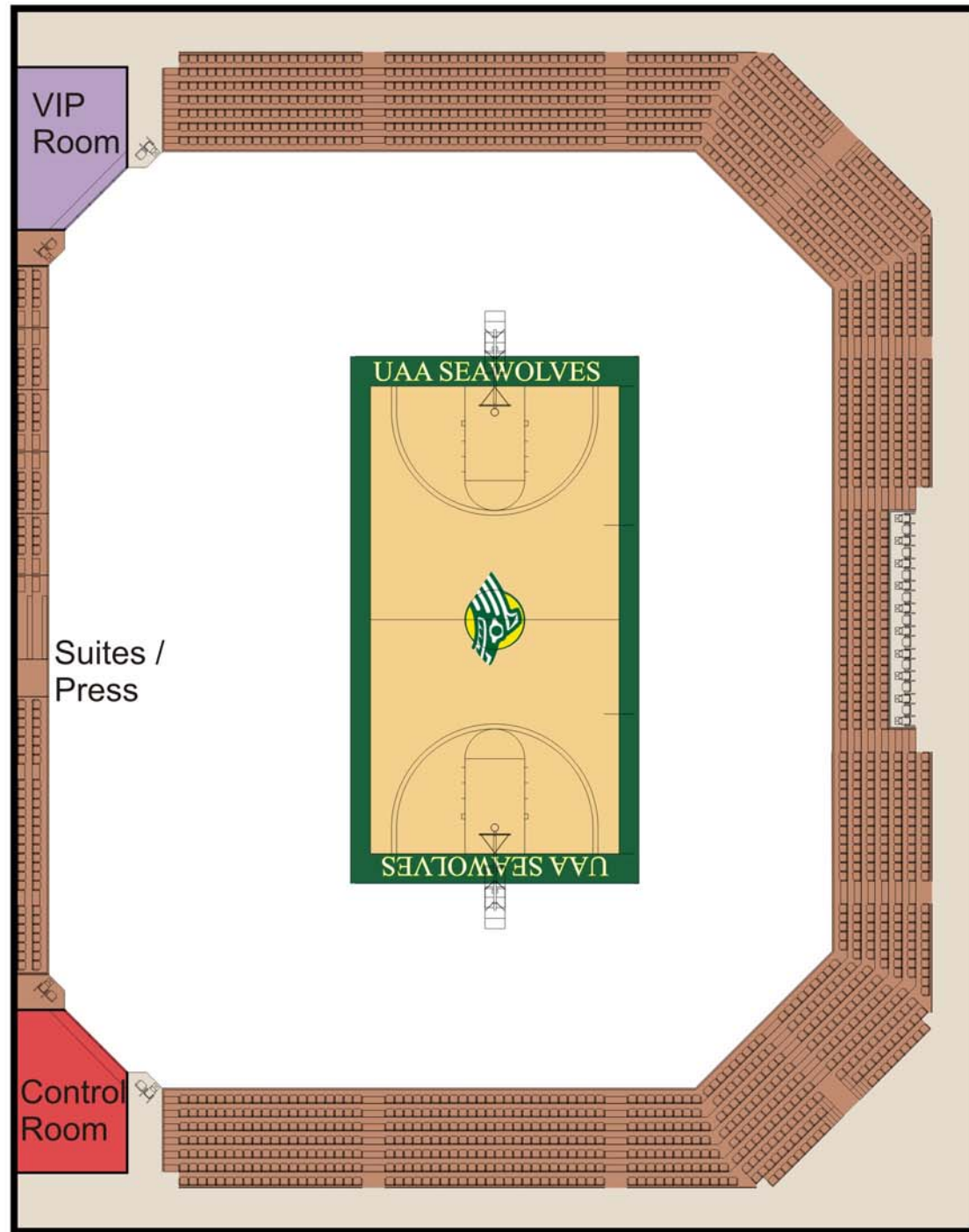


Phase 1 - Performance Arena

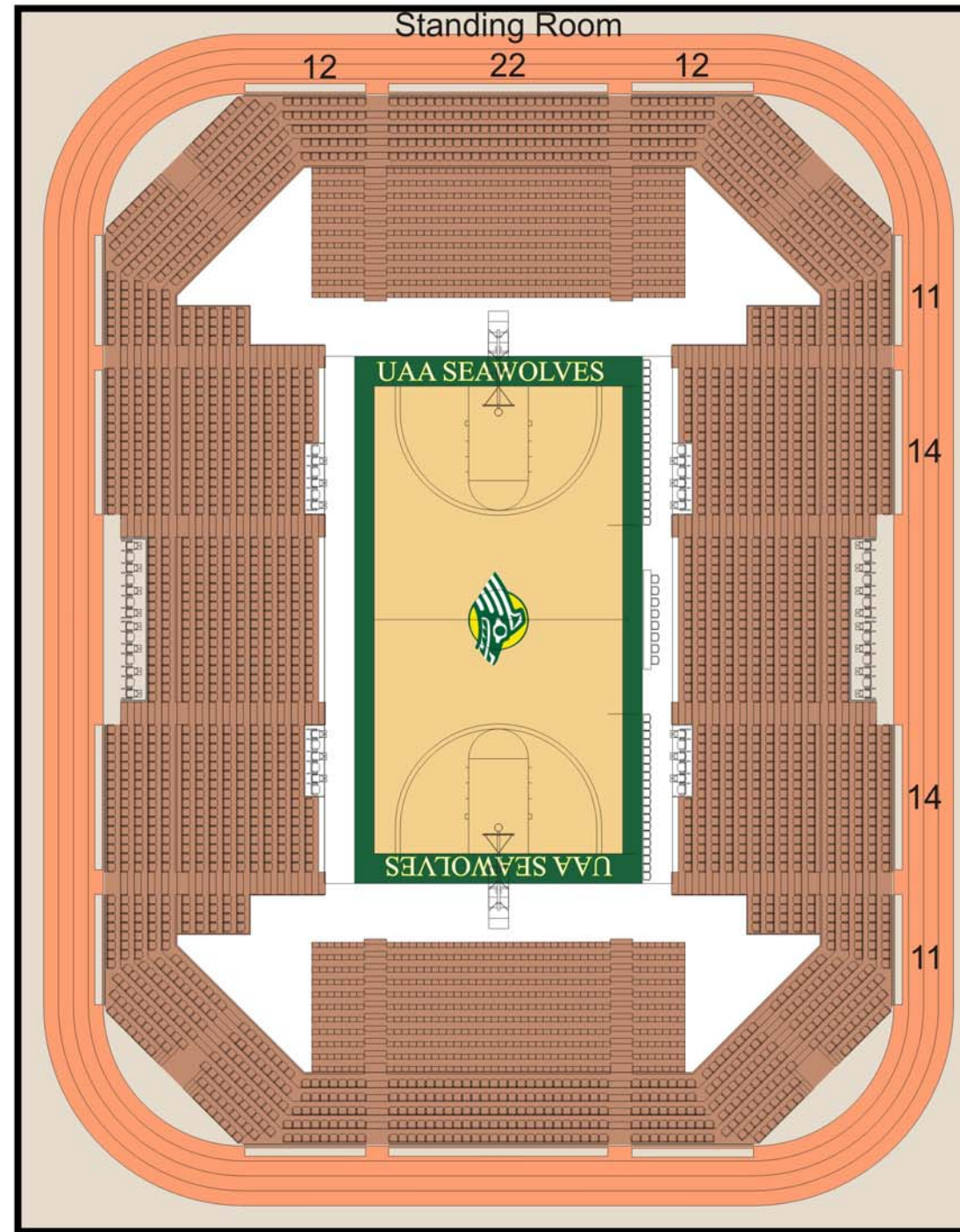
3/2/2010

| | Estimated 2010 Cost/GSF |
|--|----------------------------|
| Performance Arena - 5,600 Capacity w/o Practice Ice Sheet | |
| Basic Athletic needs with 5600 seating capacity | \$ 540 /GSF |
| | |
| TOTAL PERFORMANCE ARENA | |

| Project and Program Review / Recommendation (January 27, 2010) | |
|---|--------------------------------------|
| Gross SF | Est. Project Costs (2010 Dollars) |
| 191,150 GSF | 103,221,000 |
| | |
| 191,150 GSF | \$ 103,221,000 |



Balcony Level



Main Level

Area Summary

| | |
|----------------------------|---------------|
| Performance Floor: | = 23,539 S.F. |
| Concourse and Fixed Seats: | = 24,755 S.F. |
| Balcony Area: | = 16,143 S.F. |
| <hr/> | |
| Total: | = 64,437 S.F. |

Seating Count

| | |
|---|---------|
| Main Level Bleachers: | = 968 |
| Main Level Seats: | = 2,520 |
| Main Level HC Seating (Including Companion Seat) | = 52 |
| Main Level Standing Room: | = 192 |
| Suites/Press/Hosp./VIP: | = 146 |
| Balcony Seats: | = 1,543 |
| Floor Seating: | = 230 |
| <hr/> | |
| Total: | = 5,651 |