



FORMAL PROJECT APPROVAL

Name of Project: UAF TVCC Revitalization Phase 4 – Third Floor Renewal

Location of Project: Tanana Valley Campus Center 604 Barnette Street, Fairbanks Alaska

Project Number: 2010135 TV3F

Date of Request: June 3, 2010

Project Manager: Mike Schuetz

Total Project Cost:	\$4,830,300
Approval Required:	Board of Regents
Prior Approvals:	None

SUPPORTING DOCUMENTS

- One Page Budget
- Concept Programming Drawing

UAF FACILITIES SERVICES DESIGN AND CONSTRUCTION

UNIVERSITY OF ALASKA	
Project Name: TVCC Revitalization Phase 4 3rd Floor Renewal	
MAU: UAF	
Building: TVCC #655	Date: April 26, 2010
Campus: UAF	Prepared By: M. Schuetz
Project #: 2010135 TV3F	Account No.: TBD
Total GSF Affected by Project: 17,500	
PROJECT BUDGET	FPA Budget
A. Professional Services	
Advance Planning, Program Development	\$0
Consultant: Design Services	\$325,000
Consultant: Construction Phase Services	\$100,000
Consul: Extra Services (List: _____)	\$0
Site Survey	\$0
Soils Testing & Engineering	\$0
Special Inspections	\$0
Plan Review Fees / Permits	\$60,000
Other	\$0
<i>Professional Services Subtotal</i>	\$485,000
B. Construction	
General Construction Contract (s)	\$3,200,000
Other Contractors (List: _____)	\$20,000
Construction Contingency	\$322,000
<i>Construction Subtotal</i>	\$3,542,000
<i>Construction Cost per GSF</i>	\$202.40
C. Building Completion Activity	
Equipment	\$0
Fixtures	\$0
Furnishings	\$0
Signage not in construction contract	\$0
Move-Out Cost/Temp. Reloc. Costs	\$0
Move-In Costs	\$120,000
Art	\$0
Other (List: _____)	\$0
OIT Support	\$25,000
Maintenance/Operation Support	\$25,000
<i>Building Completion Activity Subtotal</i>	\$170,000
D. Owner Activities & Administrative Cost	
Project Planning and Staff Support	\$235,032
Project Management	\$334,060
Misc Expenses: Advertising, Printing, Supplies	\$64,208
<i>Owner Activities & Administrative Cost Subtotal</i>	\$633,300
E. Total Project Cost	\$4,830,300
<i>Total Project Cost per GSF</i>	\$276.02
F. Total Appropriation(s)	\$4,830,300

TANANA VALLEY CAMPUS CENTER REVITALIZATION

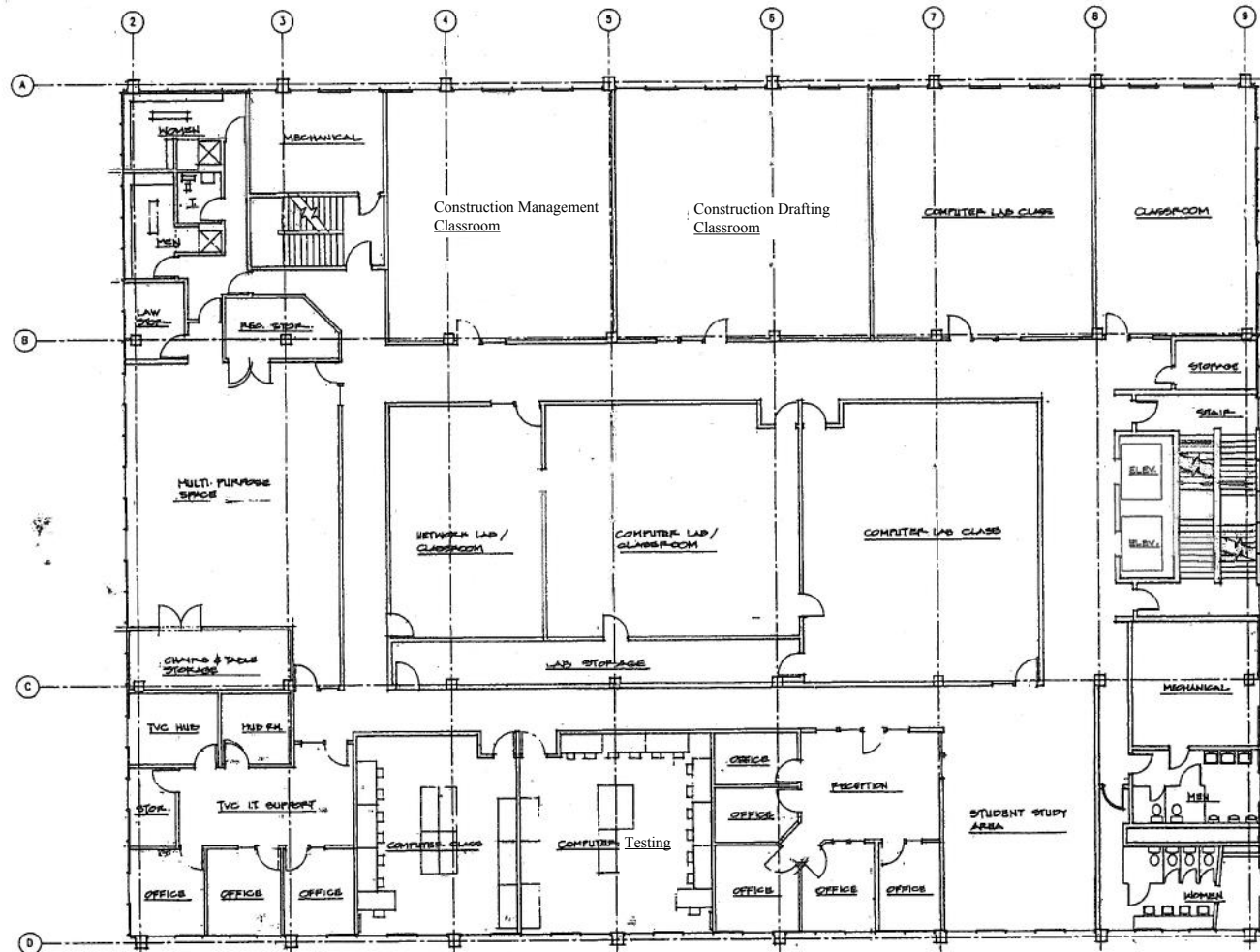
PROJ. # 2007023 TVBR



UNIVERSITY OF ALASKA FAIRBANKS
FACILITY SERVICES
DIVISION OF DESIGN & CONSTRUCTION



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THIRD FLOOR PLAN

SCALE: 1/8" = 1'-0"



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