



UNIVERSITY
of ALASKA
Many Traditions One Alaska

UA Proposed Tuition

For Academic Years 2011-12 and 2012-13

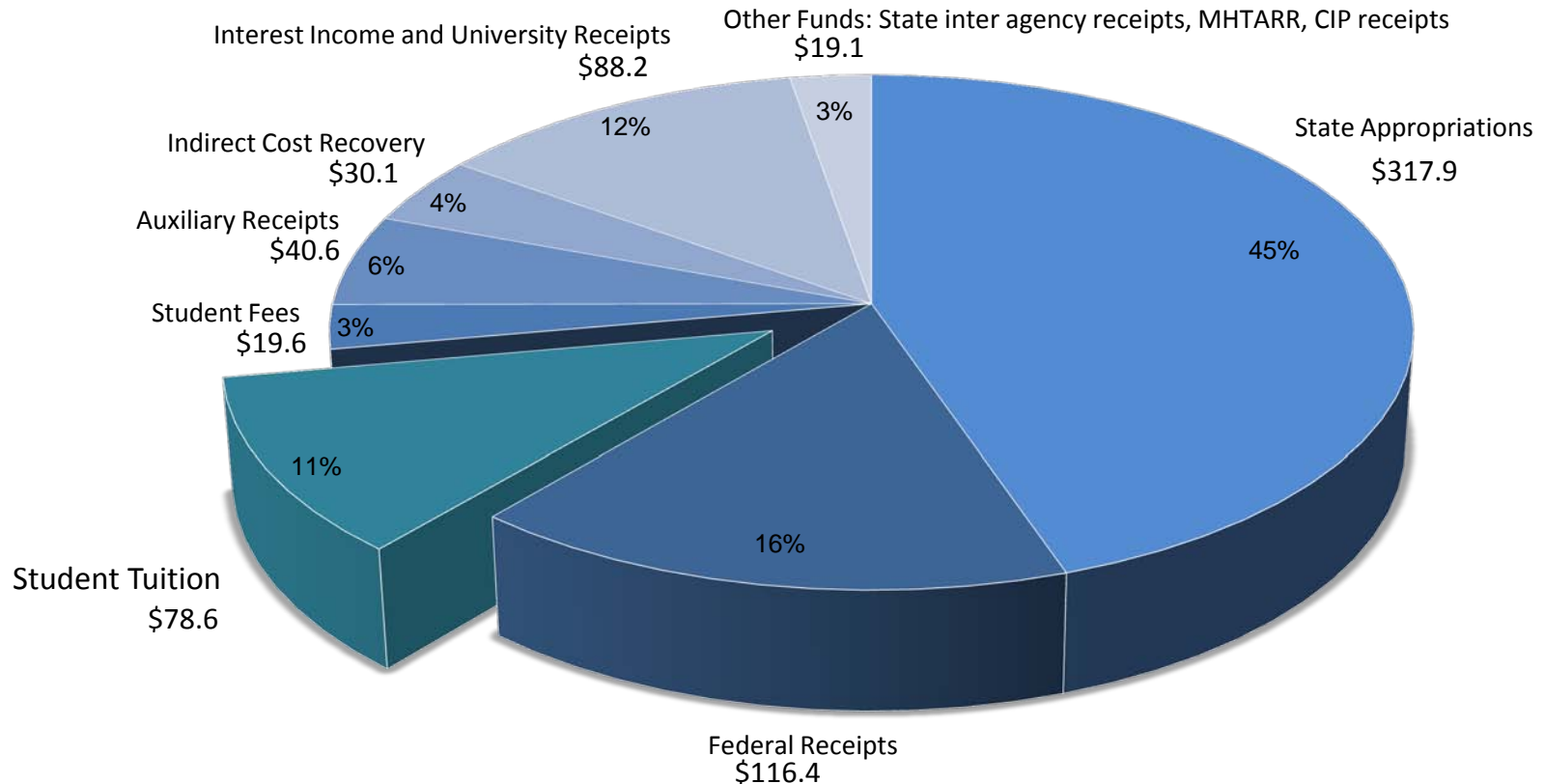
June 2010, BOR Meeting



| | Academic Year 2011-2012 | | | | Academic Year 2012-2013 | | | |
|--|-------------------------|-----------|-------------------|--|-------------------------|--|--------------------|--|
| | Approved* | Proposed | Difference | | Proposed (+10%) | Increase from Proposed 2011-2012 | Proposed (+12%) | Increase from Proposed 2011-2012 |
| Lower Division | \$154 | \$162 | +\$8 (5%) | | \$178 | +\$16 (10%) | \$181 | +\$19 (12%) |
| Upper Division | \$187 | \$187 | n/a | | \$206 | +\$19 (10%) | \$209 | +\$22 (12%) |
| Graduate | \$372 | \$372 | n/a | | \$372 | n/a | \$372 | n/a |
| Non-Resident Surcharge | \$388 | \$388 | n/a | | \$427 | +\$39 (10%) | \$435 | +\$47 (12%) |
| | | | | | | | | |
| Projected Revenue | \$105.5 M | \$108.0 M | \$2.5 M (2.4%) | | \$117.2 M | \$9.2 M (8.5%) | \$119.0 M | \$11.0 M (10.2%) |
| <p><i>*Tuition for academic year 2011-2012 approved by Board of Regents in September 2009.</i></p> <p>Tuition is slightly lower at Prince William Sound Community College and Kodiak College</p> | | | | | | | | |

UA Revenue

(in millions)

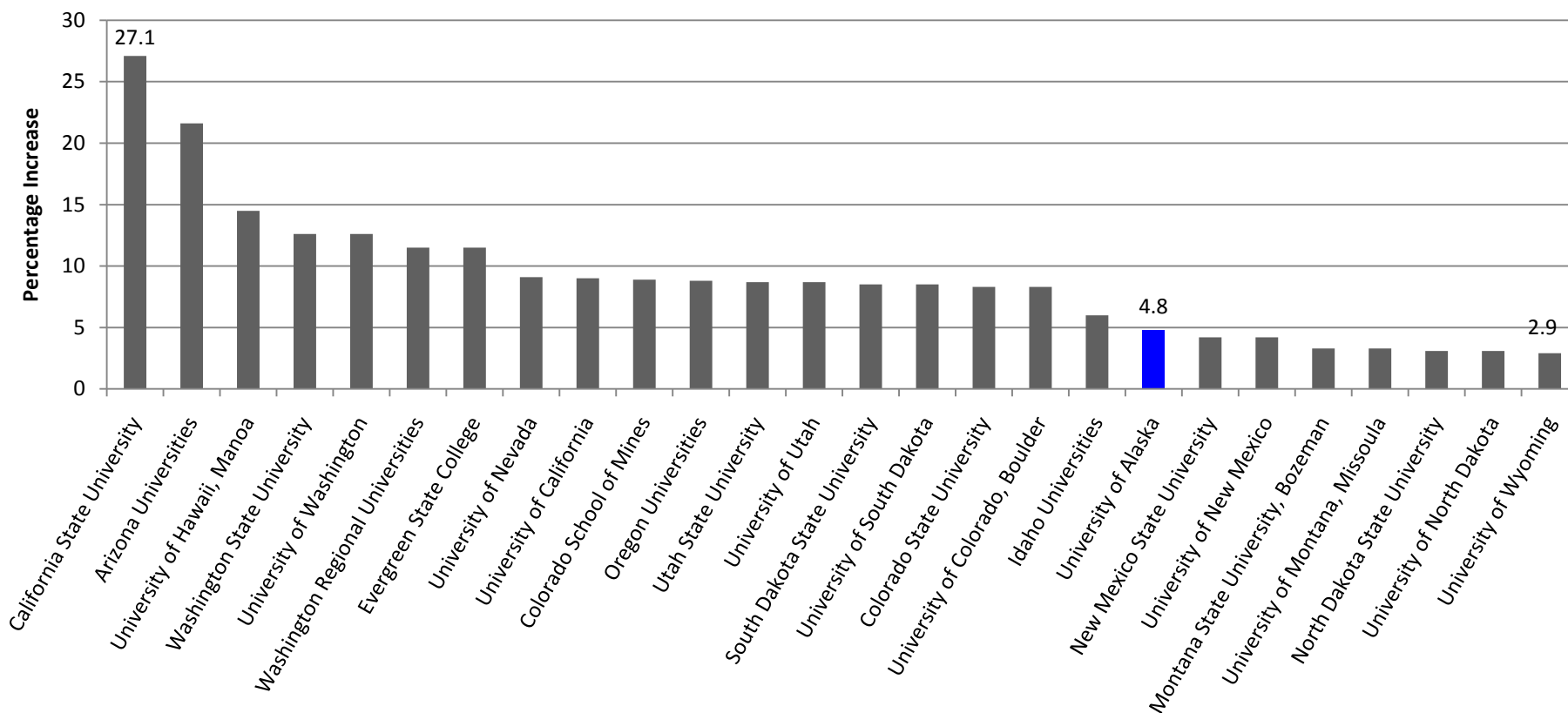


◆ Total 2008-2009 UA Revenue: \$710.5 M

*Excludes UA Intra Agency Receipts: Revenue for all internal charges for services provided by central service departments to other university departments.

How does UA compare?

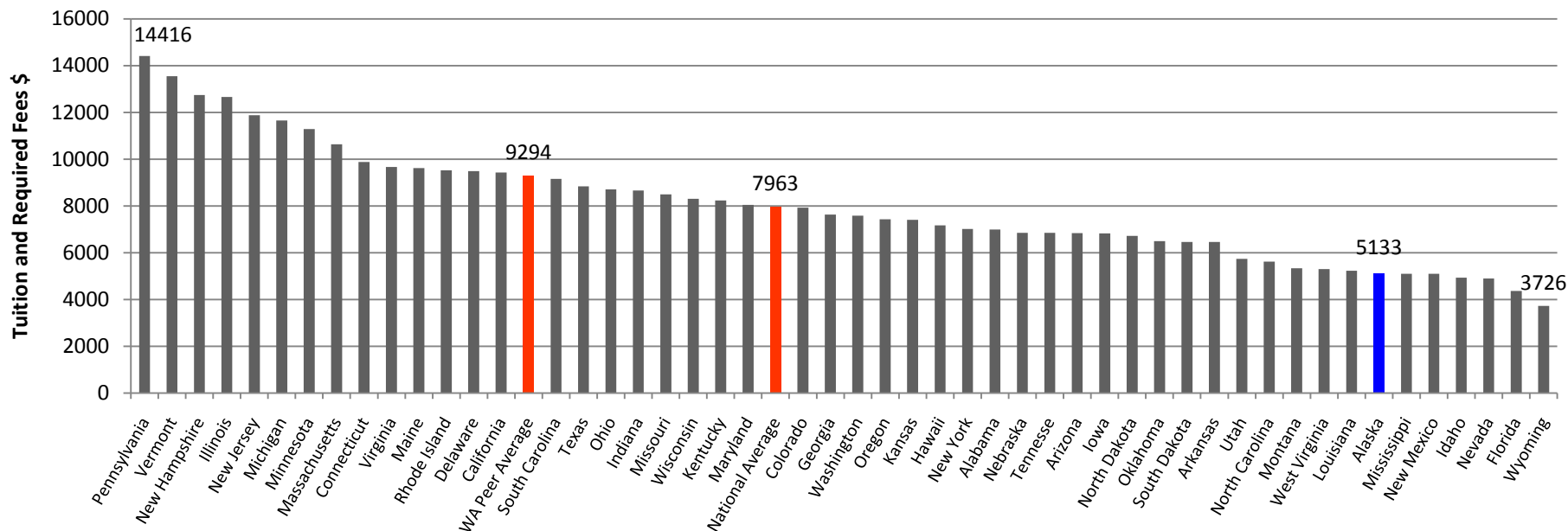
Tuition Increase Percentage (2008-09 to 2009-10)



◆ **Source: WICHE Tuition & Fees In Public Higher Education in the West; 2009-2010 Detailed Tuition & Fees Tables**

How does UAF compare to other flagship schools?

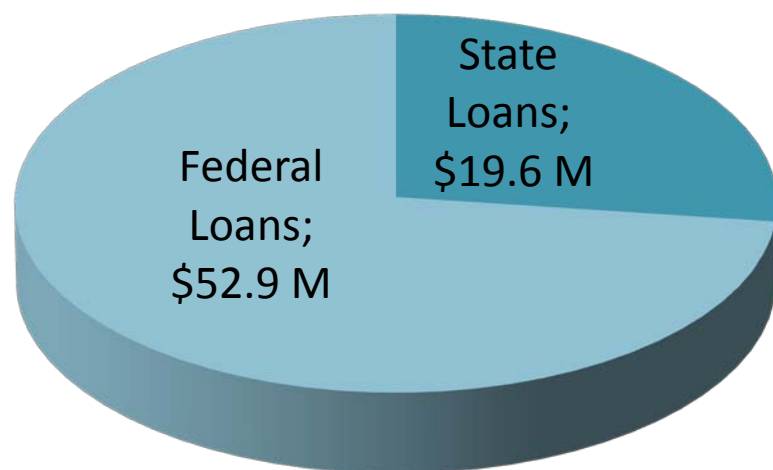
Resident Undergraduate Tuition and Required Fees Flagship Universities: 2009-10



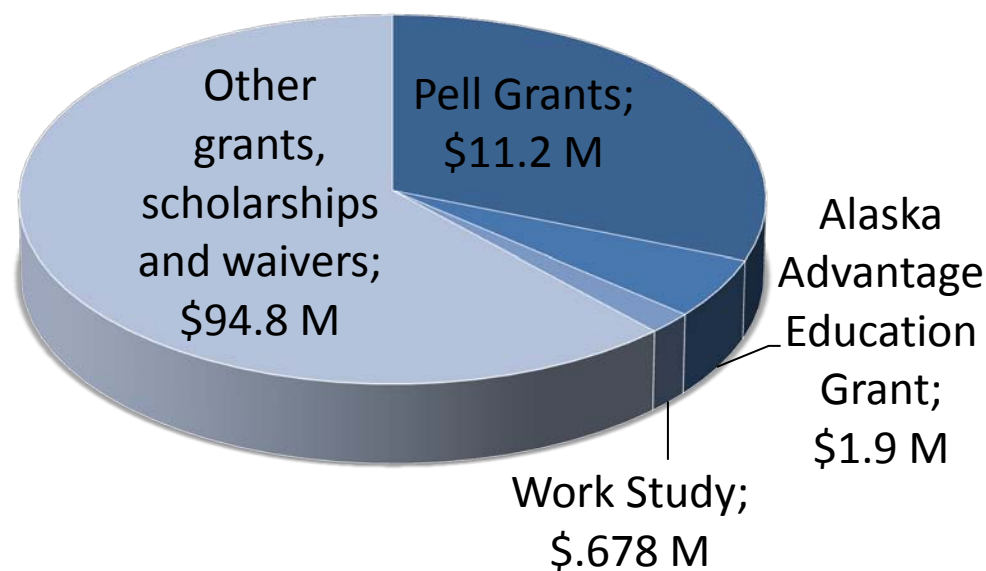
◆ **Source: Washington Higher Education Coordinating Board 2009-10 Tuition and Fee Rates: A National Comparison**

Financial Aid @ UA

- ◆ In the 2008-09 academic year, UA students received over \$108.5 million in Financial Aid



- ◆ State & Federal Loans
\$72.5 M



- ◆ Grants & Scholarships
\$36.0 M