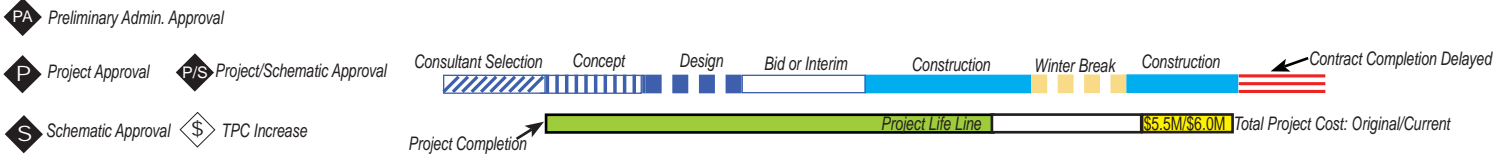




CAPITAL PROJECTS MASTER SCHEDULE

Key to Symbols:



As of March 17, 2009

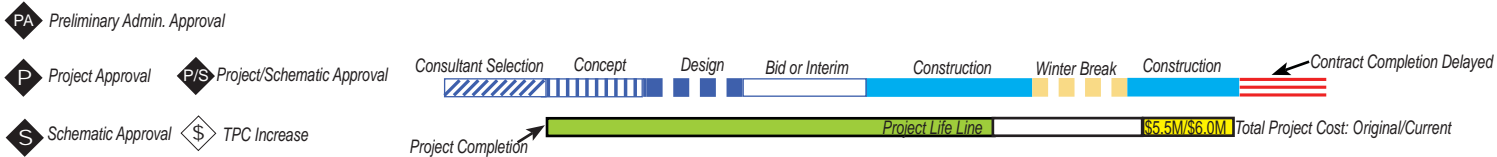
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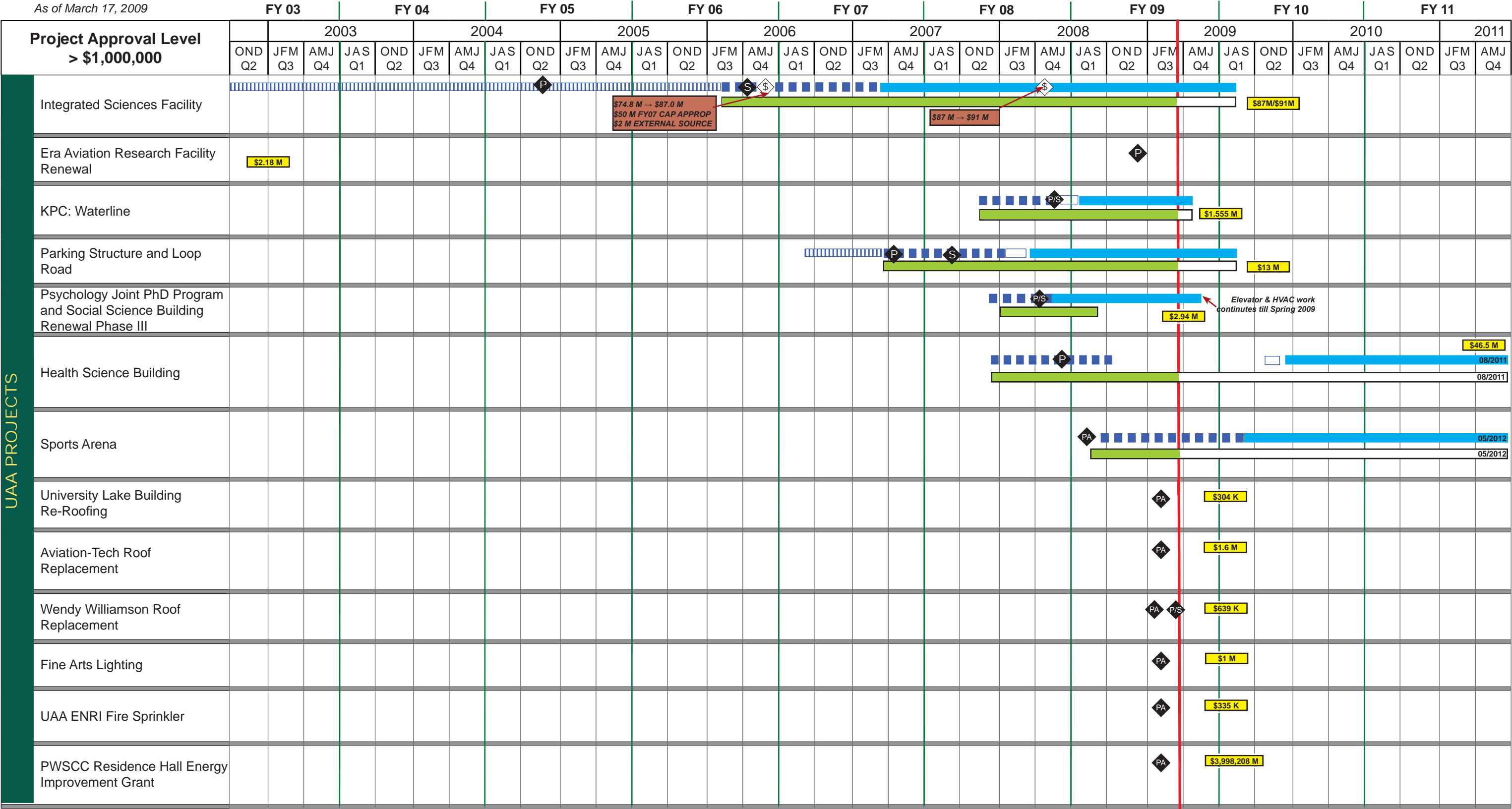


CAPITAL PROJECTS MASTER SCHEDULE

Key to Symbols:



As of March 17, 2009



As of March 17, 2009



PA Preliminary Admin. Approval
P Project Approval **P/S** Project/Schematic Approval
S Schematic Approval **\$** TPC Increase

Consultant Selection Concept Design Bid or Interim Construction Winter Break Construction Contract Completion Delayed

Project Completion Project Life Line \$5.5M/\$6.0M Total Project Cost: Original/Current

FY 03	FY 04	FY 05	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11
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As of March 17, 2009

Kuskokwim Siding & Roofing



Project Description

Replace roofing, and siding, repainting metal pilings, and replacement of heat exchanger and pipe fittings in various buildings.

Schedule:

Planning & Design: September 2007 - February 2008
Advertising & Award: February 2008 - March 2008
Construction: May 2008 - November 2008

Total Project Cost:

\$4,000,000

Board of Regents Approval & Motions:

Formal Project Approval September 19, 2007
Schematic Design Approval February 7, 2008

Status Update:

Project closed. Additional piping and heat exchanger work added to Kuskokwim Campus Heat Exchanger and Maintenance Items.



Arctic Health Lab Revitalization Phase II



Project Description

The scope of the work shall address deferred maintenance items, code correction, and non-deferred maintenance items.

Schedule:

Planning & Design: Sept. 15, 2008 - March 1, 2009
Advertising & Award: March 1, 2009 - April 1, 2009
Construction: May 1, 2009 - May 1, 2010

Total Project Cost:

\$9,540,000

Board of Regents Approval & Motions:

Formal Project Approval June 19, 2008
Schematic Design Approval December 2, 2008

Status Update:

CM@Risk selection is complete, Ghemm Company was selected.



TVCC Revitalization Phase III-Exterior Envelope



Project Description

This project will replace the entire existing exterior building envelope. The existing exterior envelope has failed and is currently estimated at an R-value less than 4.

Schedule:

Planning & Design: July 1, 2008 - January 1, 2009
Advertising & Award: January 1, 2009 - March 15, 2009
Construction: March 15, 2009 - October 31, 2009

Total Project Cost:

\$7,000,000

Board of Regents Approval & Motions:

Formal Project Approval June 19, 2008
Schematic Design Approval September 19, 2008

Status Update:

Requesting total project cost increase of \$400K at April 2009 Board of Regents' Meeting.



Northwest Campus Deferred Renewal



Nagozruk Building

Emily Brown Library



Library pilings in 2000

Project Description

This request will replace the steel pilings supporting the Nagozruk and Emily Brown Library buildings. The buildings are 25 years old and 33 years old respectively and the structural steel piles are corroding and deteriorating due to exposure to the elements. Large pieces of the pilings have fallen off. Additional work to be accomplished includes insulating of the Nagozruk Building. Replacing pilings and adding insulation will prolong the life of these buildings and reduce heating costs. Building relocation and insulation improvements may require rework of some exterior features.

Schedule:

Planning & Design: August 2008—May 2009
Advertising & Award: June 2009
Construction: Anticipated April—Aug 2010

Total Project Cost:

\$3,500,003

FY09 State Appropriation

\$3,500,003

Board of Regents Approval & Motions:

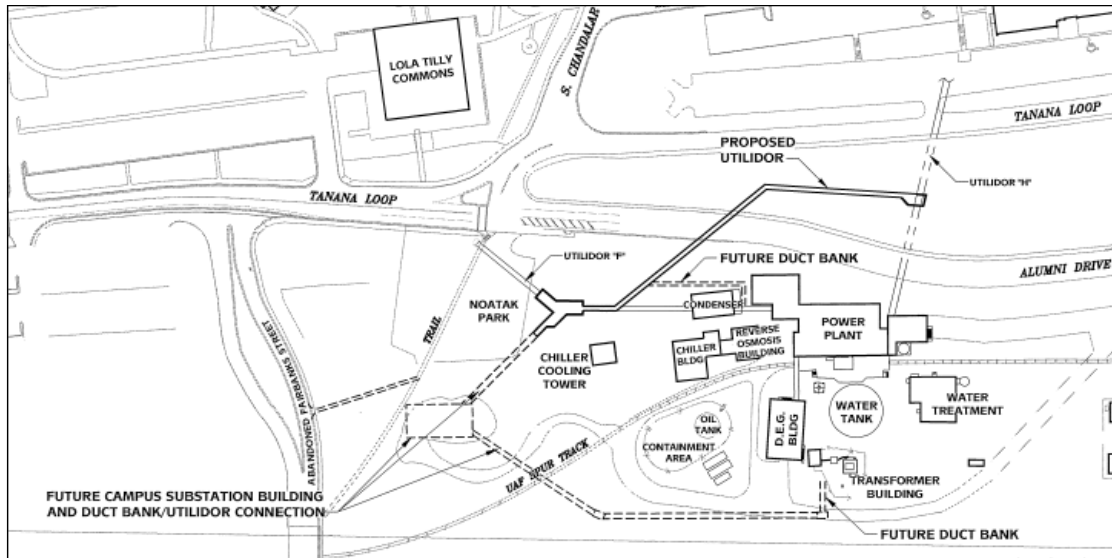
Formal Project Approval September 19, 2008
Schematic Design Approval Anticipated April 2009

Status Update:

Soils report has been received. Design for new pilings and building moves in progress.



Critical Electrical Distribution Phase IA



Project Description

This project consists of constructing a new double breaker switchboard in a new building that is separate from the existing Atkinson Power Plant but located in close proximity to the plant and its associated utilidors. Phase IA will construct approximately 660 lineal feet of utilidor and two large cable vaults that will allow connection of the proposed switchboard (Phase 1B) to the existing utilidors.

Phase 1A also includes an overall concept design of the three project phases, and complete construction documents for Phases 1A and 1B.

Schedule:

Planning & Design:	July - September 2008
Concept Design 1A & 1B	October 2008 - March 2009
Schematic Design 1A	October 2008 - January 2009
CMAR Selection	January - February 2009
Construction Document 1A	February - May 2009
CMAR Final Pricing	May 2009
Construction:	June 2009 - October 2009

Total Project Cost:

\$5,187,000

Board of Regents Approval & Motions:

Formal Project Approval	December 2, 20008
Schematic Design Approval	Anticipated February 2009

Status Update:

CM@Risk approval received March 17, 2009. Moving forward for summer construction. Closure of Alumni Dr. expected in late June for 3 weeks.



Kuskokwim Campus Interior Upgrade



Project Description

Phase 1 will include renovation of faculty offices to include carpet and painting to match upgrades completed in summer 2008.

Phase 2 will include ceilings, light fixtures, IT cables, projectors and associated wiring upgrades.

Total Project Cost:

\$1,088,000

Schedule:

Phase 1:

Design Period Oct. - Dec. 2008
Bid Period January 2009
Contract Award: February 2009
Construction: June - July 2009
Occupancy Date: August 2009

Phase 2:

Design Period Jan. - May 2009
Bid Period June 2009
Contract Award: July 2009
Construction: May - July 2010
Occupancy Date: August 2010

Board of Regents Approval & Motions:

Formal Project Approval November 5, 2008
Schematic Design Approval December 23, 2008

Status Update:

A contract has been awarded to Puffin Electric, Inc. A pre-construction meeting will be scheduled during the first week of April. Project completion date is August 21, 2009.



Kuskokwim Campus Heat Exchanger & Maintenance



Project Description

Replacement of heat exchangers and associated piping in the Voc-Tech building and Sackett Hall. Replacement of windows and lift station in Sackett Hall, and installation of additional heat and pressurization in floor cavity to reduce the chance of freezing.

Schedule:

Planning & Design: December 2008 - January 2009
Advertising & Award: January - February 2009
Construction: May - September 2009
Occupancy: September 2009

Total Project Cost:

\$1,757,600

Board of Regents Approval & Motions:

Formal Project Approval: December 23, 2008
Schematic Design Approval: December 23, 2008

Status Update:

A contract has been awarded to Puffin Electric, Inc. A pre-construction meeting will be scheduled during the first week of April. Project completion date is August 21, 2009.



Yukon Flats Energy Retrofit



Project Description

This project will focus on the energy retrofit of the facility. Work items are anticipated to include window replacement, new roof, roof insulations sealing of air leaks in walls, ceiling and foundation, and additional wall insulation.

Total Project Cost:

\$1,204,000

Schedule:

Planning & Design:	November 2008
Advertising & Award:	January 15, 2009
Construction:	February 5, 2009
Completion:	September 2010

Board of Regents Approval & Motions:

Formal Project Approval	November 17, 2008
Schematic Design Approval	

Status Update:

Project bid documents are currently available on AEPlans. Bids are due March 24, 2009 by 2:00 p.m. A pre-bid meeting was held on March 3, 2009 at Ft. Yukon.



Anderson Building Remodel



Project Description:

This project will remodel the building to accommodate the needs of the UAS Science Department. The project will include classroom, laboratory, faculty office, and research spaces, as well as construction of a pedestrian crossing of Glacier Highway.

Major building components will be upgraded or replaced including heating and ventilating equipment and controls, the roof membrane and insulation, interior finishes and classroom and laboratory casework. Interior space will be reconfigured to improve effectiveness of the teaching areas. The number of faculty offices will be reduced. The work will require portions of the building to be vacated during renovation.

Total Project Cost: \$10,700,000

Project Schedule

Final Design	September 2008 – July 2009
Construction	August 2009 – December 2010 (both project elements)

Project Approvals:

Formal Project Approval	September 2008
Schematic Approval	February 2009

Status Update:

Design development is proceeding with both elements of the project: The interior remodel will be contracted for construction separately from the pedestrian access improvements.



Auke Lake Trail Reconstruction and Improvements



Project Description:

A walking trail to better connect the UAS campus to the surrounding Auke Lake neighborhood originated during the 2002 masterplan process. This particular project was chosen from many potential area trail projects through a series of meetings between the University, the City & Borough of Juneau (CBJ), the US Forest Service (USFS), and Trailmix, a local non-profit organization devoted to trail planning and construction.

The project is funded through a fund raising campaign organized by the UAS Development Office and the College of Fellows.

Total Project Cost: \$1,325,000

Project Schedule

Planning & Design	2005-2006
Fundraising	2006-2007
Construction:	
Phase 1 - Existing Trail Upgrades	April 2008 – June 2009
Phase 2 - Bridge over Auke Creek	Summer 2009
Phase 3 - Highway segment improvements	Summer 2010

Project Approvals

Formal Project Approval	March 2007
Schematic Design Approval	March 2008

Status Update:

Work has been suspended for the winter. Trail reconstruction is approximately 85% completed. Floating trail section is 100% complete. Bridge section is awaiting easement approval from NOAA prior to bidding.



Ketchikan – Paul Building Roof Replacement



Project Description:

This project will install a new membrane roof, new roof insulation, new flashing and make repairs to the wood mansard roof fascia.

Total Project Cost: **\$520,000**

Project Schedule

Design	11/2008 – 2/2009
Construction:	April through August 2009

Project Approvals

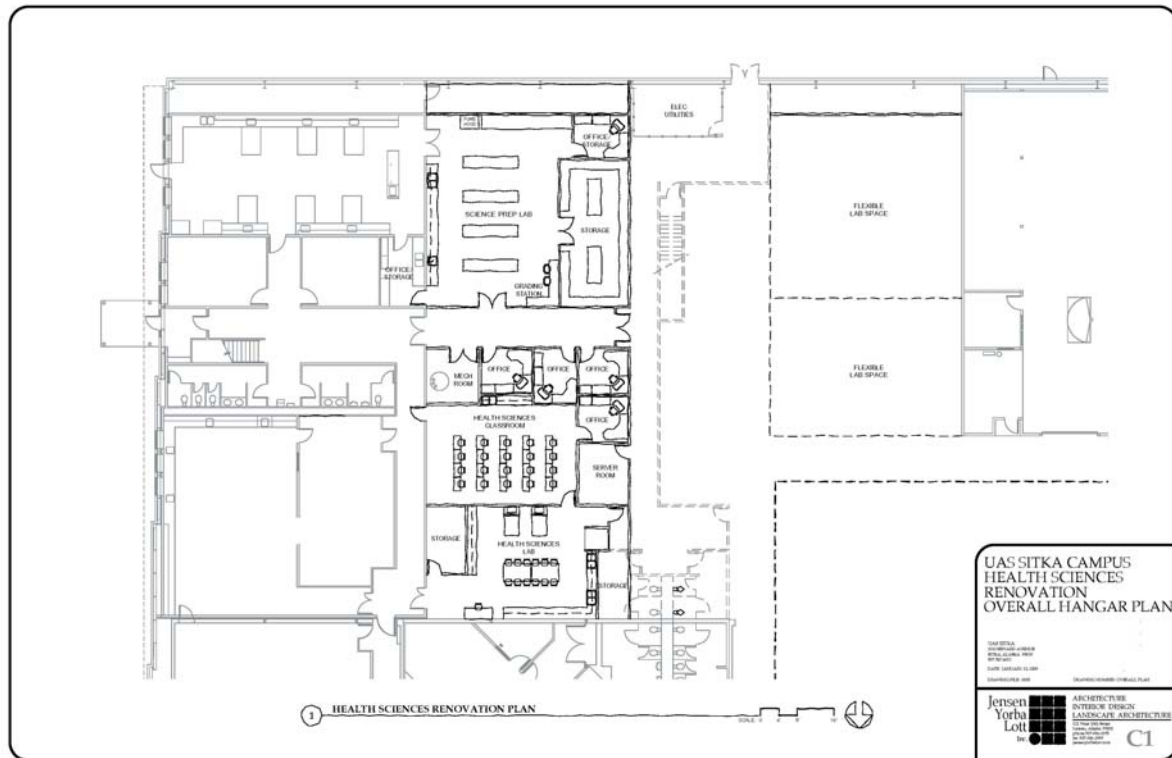
Formal Project Approval	January 2009
Schematic Design Approval	January 2009

Status Update:

Bids were received and a contract has been awarded to Coogan Construction. The low bid was approximately 20% below the estimate. Work will begin in mid-April.



Sitka Health Sciences Remodel



Project Description:

A Title III grant will provide funds to remodel a portion of the unfinished hangar space at the Sitka campus. The grant will be used over the next two federal fiscal years to remodel portions of the existing facility Sitka campus to improve their Health Sciences program.

Total Project Cost: \$2,200,000

Project Schedule

Planning & Design	11/2008 – 9/2009
Construction:	10/2009-8/2010

Project Approvals

Formal Project Approval	February 2009
Schematic Design Approval	Anticipated June 2009

Status Update:

Schematic design is underway.



-April 2009 Board of Regents

ConocoPhillips Integrated Science Building



Project Description:

125,000sf multi discipline sciences facility including approx. 37 general and specialized labs (biology, chemistry, geology, physiology, molecular/organismal) plus a 55 seat planetarium, 100 seat lecture hall, approx. 75 faculty offices and computational, study, and conferencing space.

Schedule:

Planning & Design: August 2006-Jan 2007
Advertising & Award: March 2007-May 2008
Construction: April 2007- Sept 2009
Warranty: 1 year after construction completion

Total Project Cost:

\$91,000,000

Board of Regents Approval & Motions:

Formal Project Approval	Dec 2007
Schematic Design Approval	June 2007
Total Project Cost Increase	April 2008 (\$4M donor gift)

Status Update:

Total project completion at 86%; Building exterior & site work is now 98% complete. All trades including painting, ceiling grid & flooring continue on interior of building. Installation of lab casework continues on all 3 floors. Terrazzo flooring & plyboo ceiling installation continues throughout the 1st floor atrium. Construction of the ceiling support system for the Planetarium is nearly complete. Beneficial occupancy currently anticipated for June '09 for all areas excluding the Planetarium which is expected to complete Sept. '09.



KPC Water System Upgrade



Project Description:

Install 9,000 lf of 12" waterline from Municipal water supply to KPC campus.

Schedule:

Planning & Design: Nov 2007-Jan 2008
Advertising & Award: May 2008 -June 2008
Construction: Sept 2008- May 2009
Warranty: 1 year after construction completion

Total Project Cost:

\$1,555,000

Board of Regents Approval & Motions:

Preliminary Project Approval April 2008
Schematic Design Approval May 2008
Total Project Cost Increase

Status Update:

Project is approximately 98% complete. Water is flowing. Cleanup, reseeding is left. Construction expected to be complete May 09. A separate project is required to connect the building to the waterline.



UAA Parking Structure and Loop Road



Project Description:

Construction of 152,000sf, 3 Level parking garage for 445 vehicles, loop road connecting ISB service entrance to the Fine Arts Bldg. parking lot and detached 4,000sf amenities building.

Schedule:

Planning & Design: June 2006-March 2008
Advertising & Award: April 2008-May 2008
Construction: May 2008- Aug 2009
Warranty: 1 year after construction completion

Total Project Cost:

\$13,000,000

Board of Regents Approval & Motions:

Formal Project Approval	April 2007
Schematic Design Approval	Dec 2007
Total Project Cost Increase	N/A

Status Update:

Structural retaining walls are now complete. Weather cooperated and the grade level asphalt surface was completed September 13th. Steel erection is complete but frigid weather has shut down the welding operation. Contractor is expected back on site as soon as weather permits to continue the metal deck and welding. Project completion date is anticipated for August, 2009.



UAA Health Science Building



Project Description

Design/ construct approximately 62,500 gross square foot facility to accommodate the academic programs of nursing, WWAMI/MEDEX and Allied Health. Spaced provided include offices, classrooms/ seminar rooms, laboratories for patient simulators, Med Tech and gross anatomy spaces, and student activity spaces.

Schedule:

Planning & Design: Dec 2007-Sept 2009
Advertising & Award: Oct 2009 -Nov 2009
Construction: Dec 2009- Aug 2011
Warranty: 1 year after construction completion

Total Project Cost:

\$46,500,000

Board of Regents Approval & Motions:

Preliminary Project Approval June 2008
Schematic Design Approval February 2009
Total Project Cost Increase

Status Update:

Design is in process (65%). Health Sciences District Master Plan Amendment and Schematic Design approval received February 2009. Pre-construction services for the Construction Manager @ Risk contract awarded to Cornerstone Construction Company. Site work possible for late summer 2009.



[Click here to enter text.](#)

March 2008 Board or Regents

UAA Sports Arena



Project Description:

130,000 sf multi-use facility that will house a 3,500 seat performance gymnasium for basketball & volleyball; a practice & performance gym for the gymnastics program; support space consisting of a fitness & training room, administration/coaching offices, laundry, A/V production, locker & team rooms for basketball, volleyball, gymnastics, skiing, track & cross country programs.

Schedule:

Planning & Design: Aug 2008-Jan 2009
Advertising & Award: TBD
Construction: TBD
Warranty: 1 year after construction completion

Total Project Cost:

\$80,000,000

Board of Regents Approval & Motions:

Preliminary Admin Approval Aug 2008
Formal Project Approval Feb 2009
Schematic Design Approval
Total Project Cost Increase

Status Update:

\$15 million has been appropriated in the FY-09 Capital budget. McCool Carlson Green, Hastings & Chevitta (St.Louis, MO) and University stake-holders have begun preliminary meetings for programming, verification of site selection, and sustainability. Site surveying of the general site is nearly complete. Preliminary site work and utility infrastructure is expected to be accomplished in this phase and then building construction will begin upon receipt of remaining funding from the legislature.



UAA ULB Roof Replacement



Project Description:

Replace existing roof system and equipment screens with new roof system.

Schedule:

Planning & Design: 2008
Advertising & Award: Spring 2009
Construction: Through Sept 2009
Warranty: 1 year after construction completion

Total Project Cost:

\$603,000

Board of Regents Approval & Motions:

Preliminary Project Approval Feb 2009
Schematic Design Approval
Total Project Cost Increase

Status Update:

Project will be developed to make “shovel ready” in the case stimulus funds might become available. If stimulus funding is not available this roof will be funded by future year R&R funding.



UAA Aviation Technology Roof Replacement



Project Description:

Reroof of the original Aviation Technology building roof, approximately 31,100 sf.

Schedule:

Planning & Design: 2008
Advertising & Award: Spring 2009
Construction: Through Sept 2009
Warranty: 1 year after construction completion

Total Project Cost:

\$1,060,000

Board of Regents Approval & Motions:

Preliminary Project Approval Feb 2009
Formal Project Approval Pending F&CS review
Schematic Design Approval
Total Project Cost Increase

Status Update:

Formal Project Approval Submitted; awaiting F&CS review. Funding is from FY09 R&R allocation for reroofing. This work is anticipated for Summer 2009.



UAA Wendy Williamson Roof Replacement



Project Description:

Replacement of Wendy Williams Auditorium Roof approximately 21,000 sf.

Schedule:

Planning & Design: Aug 2008 thru Mar 2009
Advertising & Award: Spring 2009
Construction: Through Sept 2009
Warranty: 1 year after construction completion

Total Project Cost:

\$639,000

Board of Regents Approval & Motions:

Preliminary Admin Approval	Jan 2009
Formal Project Approval	Feb 2009
Schematic Design Approval	Feb 2009
Total Project Cost Increase	N/A

Status Update:

The project is in design. USKH hired to assist with design work and Bezek Durst Seiser to assist in construction management. Work is scheduled for Summer 2009.



Fine Arts Lighting Controls Replacement

Project Description:

Demolition and replacement of the theatrical lighting control system for the Fine Arts Building.

Schedule:

Planning & Design: January 2009—May 2009
Advertising & Award: May 2009---June 2009
Construction: June 2009---August 2009

**Total Project
Estimate Cost:**
\$1,000,000

Board of Regents Approval & Motions:

Prelim Administrative Approval-- Feb 2009
Formal Project Approval— Pending F&CS review
Schematic Design Approval—

Status Update:

An engineering firm has been retained to develop scope and assemble preliminary design drawings. Completion of 100% drawings is May 2009. This project will be accomplished with stimulus funding or FY09 R&R funding. This is expected to be accomplished in the Summer of 2009.



PWSCC Housing Renovation



Project Description:

Grant funded general renovation of existing (3) housing units, including roof, openings, coatings and mechanical systems.

Schedule:

Planning & Design: Feb – May 2009
Advertising & Award:
Construction:
Warranty: 1 year after construction completion

Total Project Cost:

\$3,998,208

Board of Regents Approval & Motions:

Prelim Administrative Approval	Feb 2009
Formal Project Approval	
Schematic Design Approval	
Total Project Cost Increase	N/A

Status Update:

MCG hired to accomplish programming and conceptual design. A federal grant is funding for this work. Partial funding available now, balance due in Fall 2009.

