UNIVERSITY OF ALASKA				
Project Name:	UAA Science Renewal			
MAU:	UAA			
Building:	Science	Date:	2/25/2009	
Campus:	Anchorage	Prepared By:	FP&C	
Project #:	564303	Account No.:	564303	
Total GSF Aff	ected by Project:	27,166 s	f	
PROJECT BU	UDGET		Original	
A.	Professional Services			
	Consultant Basic Services		\$1,000,000	
	Consultant Extra Services		\$0	
	Site Survey		\$30,000	
	Soils Engineering		\$0	
	Testing		\$80,000	
	Plan Review / Permits	2%	\$174,720	
	Other		\$0	
	Professional Services Subtotal		\$1,284,720	
В.	Construction			
	General Contractor		\$7,800,000	
	Construction Contingency	12%	\$936,000	
	Art		\$0	
	Construction Subtotal		\$8,736,000	
	Construction Cost per GSF		\$322	
С.	Equipment and Furnishings			
	Equipment	3%	\$262,080	
	Furnishings	4%	\$349,440	
	Move In	3%	\$262,080	
	Equipment and Furnishings Subtota	al	\$873,600	
D.	Administrative Costs			
	Misc. Expenses		\$68,880	
	Project Management	5%	\$436,800	
	Administrative Costs Subtotal		\$505,680	
E. Total Project Cost			\$11,400,000	
Total Project Cost per GSF			\$420	
F. Total Appropriation(s)			\$11,400,000	

UNIVERSITY OF ALASKA				
Project Name:	UAA Science Renewal - Phase 1			
MAU:	UAA			
Building:	Science	Date:	2/25/2009	
Campus:	Anchorage	Prepared By:	FP&C	
Project #:	564303	Account No.:	564303	
Total GSF Affected by Project: 27,166		27,166	sf	
PROJECT BUDGET			Original	
A.	Professional Services			
	Consultant Basic Services		\$1,000,000	
	Consultant Extra Services		\$0	
	Site Survey		\$30,000	
	Soils Engineering		\$0	
	Testing	2%	\$50,000	
	Plan Review / Permits	4%	\$67,200	
	Other		\$0	
	Professional Services Subtotal		\$1,147,200	
В.	Construction			
	General Contractor		\$1,500,000	
	Construction Contingency	12%	\$180,000	
	Art		\$0	
	Construction Subtotal		\$1,680,000	
	Construction Cost per GSF		\$62	
С.	Equipment and Furnishings			
	Equipment	0%	\$0	
	Furnishings	0%	\$0	
	Move In	0%	\$0	
	Equipment and Furnishings Subtota	1	\$0	
D.	Administrative Costs			
	Misc. Expenses		\$127,800	
	Project Management	3%	\$45,000	
	Administrative Costs Subtotal		\$172,800	
E. Total Project Cost			\$3,000,000	
Total Project Cost per GSF			\$110	
F. Total Appropriation(s)			\$3,000,000	



