

**FY09 Student Government Budget Request**  
**BUDGET REQUEST SUMMARY**

<b>REVENUE AND EXPENDITURE INFORMATION</b>	<b>FY07 Actuals</b>	<b>FY08 Budget</b>	<b>FY09 Proposed</b>
<b>University of Alaska Anchorage</b>			
<b>Anchorage Campus</b>			
Revenue	\$ 897,181	\$ 956,104	\$ 993,320
Expenditure	750,139	956,104	993,320
<b>Kenai Peninsula College</b>			
Revenue	66,379	89,000	86,000
Expenditure	50,109	89,000	86,000
<b>Kachemak Bay Campus</b>			
Revenue	35,460	28,300	26,100
Expenditure	26,521	28,300	26,100
<b>Kodiak College</b>			
Revenue	10,498	14,000	11,800
Expenditure	4,362	14,000	11,800
<b>Matanuska-Susitna College</b>			
Revenue	46,958	41,000	40,000
Expenditure	18,097	41,000	40,000
<b>Prince William Sound Community College</b>			
Revenue	24,857	23,500	26,000
Expenditure	11,932	23,500	26,000
<b>Total University of Alaska Anchorage</b>			
Revenue	\$ 1,081,333	\$ 1,151,904	\$ 1,183,220
Expenditure	\$ 861,160	\$ 1,151,904	\$ 1,183,220

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<b>University of Alaska Fairbanks</b>			
<b>Fairbanks Campus</b>			
Revenue	\$ 630,160	\$ 436,100	\$ 436,205
Expenditure	446,455	436,100	436,205
<b>Fairbanks Campus Recreation Center</b>			
Revenue	627,963	675,000	630,000
Expenditure	630,610	675,000	630,000
<b>Kuskokwim Campus*</b>			
Revenue	7,527	10,600	-
Expenditure	272	10,600	-
<b>Total University of Alaska Fairbanks</b>			
Revenue	\$ 1,265,650	\$ 1,121,700	\$ 1,066,205
Expenditure	\$ 1,077,337	\$ 1,121,700	\$ 1,066,205

\*Kuskokwim was unable to submit a budget at this time.

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<b>University of Alaska Southeast</b>			
<b>Juneau Campus</b>			
Revenue	\$ 115,837	\$ 130,800	\$ 125,800
Expenditure	114,572	130,800	125,800
<b>Ketchikan Campus</b>			
Revenue	19,922	8,200	8,200
Expenditure	7,714	8,200	8,200
<b>Sitka Campus</b>			
Revenue	33,003	19,000	16,513
Expenditure	15,898	19,000	16,513
<b>Total University of Alaska Southeast</b>			
Revenue	\$ 168,762	\$ 158,000	\$ 150,513
Expenditure	\$ 138,184	\$ 158,000	\$ 150,513