

SCHEMATIC DESIGN APPROVAL

Name of Project:

Antenna Installation Alaska Satellite Facility AS311

Project Type:

New Construction

Location of Project:

UAF, Fairbanks Campus

Project Number:

2013029 AIASF

Date of Request:

May 13, 2013

Total Project Cost:

\$ 6,000,000

(Phase II amount \$ 5,000,000)

Approval Required:

Full BOR

Prior Approvals:

Preliminary Administrative Approval
Formal Project Approval Ph I
Schematic Design Approval Ph I
Formal Project Approval (Full Project)
August 20, 2012
December 7, 2012

A Schematic Design Approval (SDA) is required for all Capital Projects with a Total Project Cost in excess of \$250,000.

SDA represents approval of the location of the facility, its relationship to other facilities, the functional relationship of interior areas, and the basic design including construction materials, mechanical, electrical, technology infrastructure and telecommunications systems, and any other changes to the project since formal project approval. Unless otherwise designated by the approval authority or a material change in the project is subsequently identified, SDA also represents approval of the proposed cost of the next phases of the project and authorization to complete the design development process, to bid and award a contract within the approved budget, and to proceed to completion of project construction. Provided however, if a material change in the project is subsequently identified, such change will be subject to the approval process.

Action Requested

"The Facilities and Land Management Committee recommends that the Board of Regents approve the Schematic Design Approval request for the University of Alaska Fairbanks Antenna Installation Alaska Satellite Facility AS311 as presented in compliance with the campus master plan, and authorizes the university administration to complete construction bid documents to bid and award a contract within the approved budget, and to proceed to completion of project construction not to exceed a Total Project Cost of \$6,000,000. This motion is effective June 6, 2013."

Project Abstract

The project, to be completed in two phases, will install a new and improved satellite dish west of the IARC Building on the West Ridge Campus. As part of this project, NASA will improve the ski trails adjacent to the two satellite dishes.

RATIONALE AND RECOMMENDATION

Background

Alaska Satellite Facility (ASF) is part of the Geophysical Institute at UAF and employs approximately 50 individuals responsible for a variety of technical functions. For nearly 20 years, ASF has operated two satellite tracking antenna systems on behalf of NASA. The two antenna systems operated by ASF include a 10-meter antenna (designated AS2) on the roof of the Elvey building and an 11-meter antenna (designated AS1) in the forest on North Campus.

One of the existing antennas, AS2 on top of Elvey, has surpassed its operational period and NASA intends to replace it with a system similar in size and function to the AS1 system that is located west of the IARC Building. Preliminary site and structural analysis and NASA's logistical study determined that direct replacement of the antenna on Elvey was not cost effective. It would require structural upgrades to the building due to the fact that the new 11-meter antenna is larger than the 10-meter antenna and rotates faster with more torsion forces when it stops.

A number of sites were reviewed for the possible location of the replacement antenna and were determined not to be suitable. The reasons for unsuitability, included but are not limited to, lack of power and communication infrastructure, obstructions to Elvey Building, wetlands, poor soil conditions and ice lenses, cutting down numerous trees, and potential radio frequency interference (RFI) from existing cellular communication towers. The other sites that were reviewed were the Large Animal Research Station (LARS), Range Road, Animal Paddock, North Taku, Agricultural Fields, and the West Ridge site west of the existing AS1 antenna. ASF, in concurrence with the North Campus Committee and UAF Master Planning Committee, determined the West Ridge site east of the existing AS1 antenna as the most suitable site.

Programmatic Need

The ASF satellite tracking program that includes the AS1, AS2 and AS3 antennas employs approximately 50 people at UAF doing a variety of technical functions. This program supports the down-linking science data from NASA and partner spacecraft to support spacecraft operations. In this capacity, ASF has grown to be one of the premier university-operated ground stations in the world. NASA funds ASF in excess of \$7M per year to support the NASA SAR Data Center. This project supports the university's research and academic partnering goals.

Project Scope

Phase I:

Phase One was completed in the summer of 2012. It involved site work on an area of approximately 150 feet by 150 feet, foundation and construction of a 20-foot high concrete base. The site preparation included clearing brush and trees, excavation and trenching, grading and improvements to the existing service road. It also included realigning the adjacent existing ski trail and expanding the training/ski head area for beginners.

Phase II:

Phase Two work will complete the concrete base and the required attachment system to install the pre-assembled 40 foot high L-3 Datron 11 meter antenna dish, tie-ins of the communications and electrical system. The L-3 Datron antenna will be shipped in pre-assembled sections that will be fully assembled on site for installation.

Project Impacts

The construction of this new satellite dish will temporarily limit access to the immediate area of the proposed dish. During the summer, this area is used for running, walking and/or hiking. While the area is closed, other trails will remain available to use. The site is located a sufficient distance away from the

main campus thoroughfare such that there will be limited construction noise for the building occupants of West Ridge, unless they are hiking or walking in the woods nearby.

Variances

None

Total Project Cost and Funding Sources

Funding Title	Fund Account	Amount
Phase 1 Funding		
FY13	100% NASA Funded	\$1,000,000
Phase 1 Project Cost		\$1,000,000
Phase 2 Funding		
FY14	100% NASA Funded	\$5,000,000
Phase 2 Project Cost		\$5,000,000

Total Project Cost \$6,000,000

Total funding for this project estimated at \$6,000,000 is fully funded through NASA and its contracting partner ITT Exelis.

Annual Program and Facility Cost Projections

There are no anticipated costs for which the university will be responsible. O&M costs for this project are fully funded through NASA. NASA funds ASF approximately \$1.75M per year to operate and maintain the antennas.

Project Schedule

Design/Build Pre-Design & Design

June 2012 – August 2012

Construction

Phase I (site clearing and foundation)

Phase II (concrete base and assembly)

Commissioning and Testing

Mission Readiness

August 2012 – October 2012

June 2013 – September 2013

September 2013 – November 2013

December 2013 – January 2014

Project Delivery Method

Method of project delivery will be Design-Bid-Build.

Supporting Documents

One-Page Budget

Drawings:

Reflector Assembly Area Foundation (Figure 2.1)

Vicinity Map (Plan C1.1)

Civil Site Plan (Plan C1.2)

Cross Section (C1.3)

Structural General (S1.1)

Structural and Section Details (S2.0)

Affirmation

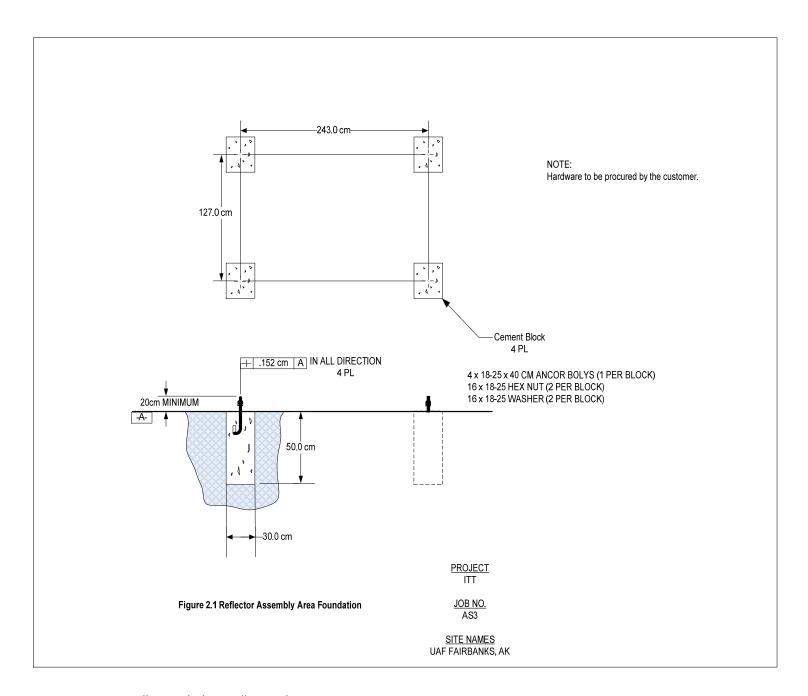
This project complies with Regents' Policy and the campus master plan.

Approvals

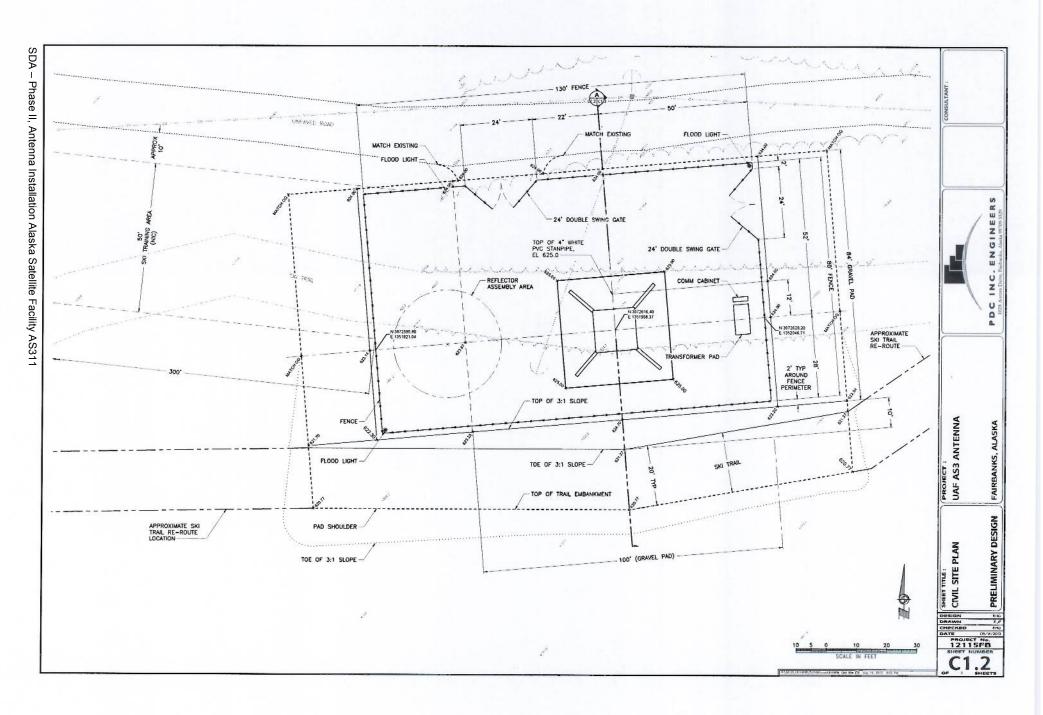
The level of approval required for SDA shall be based upon the estimated TPC as follows:

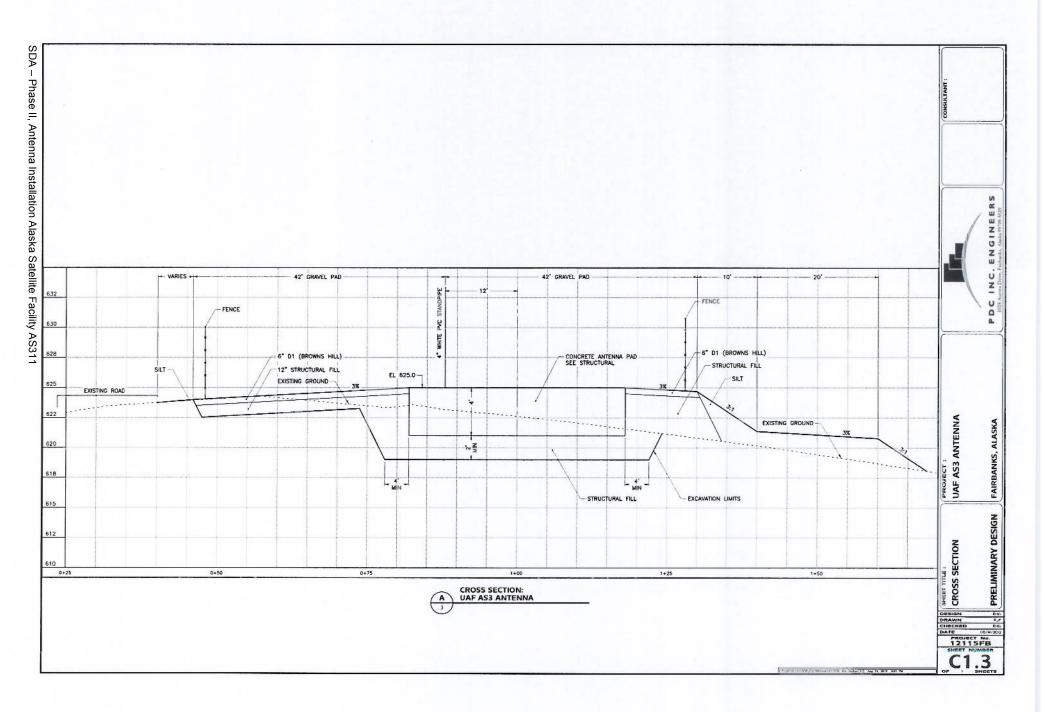
- TPC > \$4.0 million will require approval by the Board based on the recommendations of the Facilities and Land Management Committee (FLMC).
- TPC > \$2.0 million but not more than \$4.0 million will require approval by the FLMC.
- TPC > \$1.0 million but not more than \$2.0 million will require approval by the Chair of the FLMC
- TPC \leq \$1.0 million will require approval by the AVP of Facilities and Land Management.

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		on Alaska Satellite Fac	cilty AS311	
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	ilding: 0	Date:		May 13, 2013
Ca	mpus: UAF	Prepared By:		Jonathan Shambare
_	oject #: 2013029	Account No.:		0
	tal GSF Affected by Project:	1,600		
	OJECT BUDGET		FPA Budget	SDA Budget
A.	Professional Services			
	Advance Planning, Program Developm	ent	\$0	\$0
	Consultant: Design Services		\$180,000	\$180,000
	Consultant: Construction Phase Service	es	\$0	\$0
	Consul: Extra Services (List:)	\$0	\$0
	Site Survey		\$0	\$0
	Soils Testing & Engineering		\$0	\$0
	Special Inspections		\$0	\$0
	Plan Review Fees / Permits		\$0	\$0
	Other		\$0	\$0
	•	nal Services Subtotal	\$180,000	\$180,000
В.	Construction			
	General Construction Contract (s)		\$700,000	\$700,000
	Other Contractors (List:)	\$0	\$0
	Construction Contingency		\$63,000	\$63,000
		Construction Subtotal	\$763,000	\$763,000
	Construction Cost per GSF		\$476.88	\$476.88
C.	Building Completion Activity			
	Equipment		\$5,014,000	\$5,014,000
	Fixtures		\$0	\$0
	Furnishings		\$0	\$0
	Signage not in construction contract		\$0	\$0
	Move-Out Cost/Temp. Reloc. Costs		\$0	\$0
	Move-In Costs		\$0	\$0
	Art		\$0	\$0
	Other (List:)	\$0	\$0
	OIT Support		\$0	\$0
	Maintenance/Operation Support		\$0	\$0
		ion Activity Subtotal	\$ 5,014,000	\$5,014,000
D.	Owner Activities & Administrati	ve Cost		
	Project Planning and Staff Support		\$15,000	\$15,000
	Project Management		\$23,000	\$23,000
	Misc Expenses: Advertising, Printing, S	• •	\$5,000	\$5,000
	Owner Activities & Adminis	trative Cost Subtotal	\$43,000	\$43,000
E.	Total Project Cost		\$6,000,000	\$6,000,000
	Total Project Cost per GSF		\$3,750.00	\$3,750.00
F.	Total Appropriation(s)		\$6,000,000	\$6,000,000



SDA - Phase II, Antenna Installation Alaska Satellite Facility AS311





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REVISIONS

UNLESS REFERRED TO AS EXISTING OR BY OTHERS, ALL WORK ON THESE DRAWINGS SHALL BE CONSIDER THIS CONTRACT.
ANTENNA INSTALLATION IS NOT PART OF THIS CONTRACT.

STRUCTURAL DESIGN DATA

SNOW LOAD OVER TURNING MOMENT SHEAR FORCE 452 K-FT APPLIED AT TOP OF CONC VAULT 10 K APPLIED AT TOP OF CONC VAULT 69 K APPLIED AT TOP OF CONC VAULT MAX DOWN FORCE

SEISMIC LOADS:

IN ACCORDANCE WITH THE INTERNATIONAL BUILDING CODE (IBC) 2006 EDITION.

- A. SITE CLASS = D

 8. i = 1.0

 C. S_e = 1.12g

 D. S_e = 0.31g

 E. SESMIC DESIGN CATEGORY = D

SERVICEABILITY LOADS:

A. FOUNDATION STIFFNESS - 2.7 E-10 RADIANS/IN-LBS MIN

FOUNDATION NOTES

- MAT SHALL BE FOUNDED UPON COMPACTED STRUCTURAL FILL, WITH AN ALLOWABLE BEARING CAPACITY OF 2,000 PSF.
- ALL ORGANIC AND OR OTHER UNSUITABLE MATERIALS SHALL BE REMOVED FROM SUBGRADE AND BACKFILL AREAS.
- THE CONTRACTOR SHALL PROVIDE ALL NECESSARY MEASURES 10 PREVENT ANY FROST OR ICE FROM PENETRATING ANY FOOTING OR SLAB SUBGRADE BEFORE AND AFTER PLACING OF CONCRETE UNTIL SUCH SUBGRADES ARE FULLY PROTECTED BY THE PERMANENT BUILDING STRUCTURE.

STRUCTURAL CONCRETE NOTES

- ALL CAST-IN-PLACE CONCRETE SHALL HAVE A MINIMUM 28 DAY COMPRESSIVE STRENGTH OF 3,000 PSI.
- ALL REINFORCING BARS SHALL BE NEW BILLET STEEL CONFORMING TO THE STANDARDS OF ASTM A615, CRADE 60 EXCEPT AS NOTED.
- ALL CONCRETE REINFORCEMENT SHALL BE DETAILED, FABRICATED, LABELED, SUPPORTED AND SPACED IN FORMS AND SECURED IN PLACE IN ACCORDANCE WITH THE PROCEDURES AND REQUIREMENTS OUTLINED IN THE LATEST EDITION OF THE "BUILDING CODE REQUIREMENTS FOR REINFORCED CONCRETE" - ACI 318 AND THE "MANUAL OF STANDARD PRACTICE FOR DETAILING REINFORCED CONCRETE STRUCTURES" - ACI 315.
- 4. DOWELS SHALL MATCH SIZE AND NUMBER OF MAIN REINFORCING.
- 5. MINIMUM CONCRETE COVER SHALL BE:
 - 3" FOR CONCRETE CAST AGAINST THE EARTH.
 - B. 2" FOR BARS EXPOSED TO EARTH OR WEATHER AND IN WALLS.
- 6 CHAMFER ALL EXPOSED CORNERS 1"
- 7. ALL CONCRETE SHALL CONTAIN AN APPROVED AIR ENTRAINING ADMIXTURE.
- 8. UNLESS NOTED OTHERWISE, THE FOLLOWING BAR LAPS SHALL BE PROVIDED:

	MAT AND SLAB		WALLS
BAR SIZE	L _E (INCHES)	L _e (INCHES)	CONCRETE COVER
# 4	25	19	12
1 5	31	24	20
16	38	29	28
p	55	42	38
18	66	51	49

LA = DEVELOPMENT BARS IN TENSION WITH LESS THAN 12" OF CONCRETE

\$1.1

- B. L, \simeq DEVELOPMENT OF BARS IN TENSION WITH MORE THAN 12° OF CONCRETE CAST BELOW
- C. SPLICE LENGTH EQUALS 1.3x DEVELOPMENT LENGTH.

