

DM and R&R Expenditures and Encumbrances by FY then MAU (in thousands)

FY	MAU	Funding Received	As of 8-30-11	As of 5-7-13	As of 8-26-13	As of 11-13-13	As of 1-27-14			
		Budget	% Committed	% Committed	% Committed	% Committed	Budget	Expenditures	Encumbrances	% Committed
2007	UAA	19,065.0	96.42%	98.87%	99.28%	100.00%	19,065.0	19,064.2	0.0	100.00%
	UAF	26,870.0	100.00%	100.00%	100.00%	100.00%	26,870.0	26,870.0	0.0	100.00%
	UAS	2,790.0	91.86%	99.85%	99.88%	99.88%	2,790.0	2,786.7	0.0	99.88%
2007 Total		48,725.0	98.13%	99.55%	99.71%	99.99%	48,725.0	48,720.9	0.0	99.99%
2008	UAA	3,975.0	85.27%	93.08%	93.53%	100.00%	3,975.0	3,975.0	0.0	100.00%
	UAF	4,000.0	84.34%	100.00%	100.00%	100.00%	4,000.0	4,000.0	0.0	100.00%
	UAS	500.0	99.96%	99.97%	99.97%	99.97%	500.0	499.9	0.0	99.97%
2008 Total		8,475.0	85.70%	96.75%	96.86%	100.00%	8,475.0	8,474.8	0.0	100.00%
2009	UAA	8,678.8	93.90%	99.95%	99.95%	99.95%	8,678.8	8,674.9	0.0	99.95%
	UAF	26,087.4	98.64%	99.99%	99.99%	99.99%	26,087.4	26,084.1	0.0	99.99%
	UAS	10,556.4	66.08%	69.09%	69.48%	70.84%	10,556.4	7,341.9	119.5	70.68%
	SW	500.0	34.28%	96.06%	100.00%	100.00%	500.0	500.0	0.0	100.00%
2009 Total		45,822.6	89.54%	92.82%	92.96%	93.27%	45,822.6	42,600.8	119.5	93.23%
2010	UAA	831.7	60.31%	96.04%	99.56%	100.00%	831.7	831.7	0.0	100.00%
	UAF	2,077.6	98.16%	98.47%	98.52%	98.65%	2,077.6	2,048.6	28.0	99.95%
	UAS	224.1	92.57%	89.69%	89.69%	89.69%	224.1	222.6	0.0	99.34%
	SW	66.6	96.22%	100.00%	100.00%	100.00%	66.6	66.6	0.0	100.00%
2010 Total		3,200.0	87.89%	97.26%	98.20%	98.54%	3,200.0	3,169.5	28.0	99.92%
2011	UAA	15,163.2	54.44%	93.44%	95.35%	96.04%	15,163.2	14,509.2	58.9	96.08%
	UAF	23,849.0	91.13%	99.06%	99.06%	99.06%	23,849.0	23,582.2	57.7	99.12%
	UAS	2,722.4	59.80%	98.61%	99.87%	99.95%	2,722.4	2,695.9	25.4	99.96%
	SW	765.4	11.36%	29.69%	55.78%	93.29%	765.4	698.5	4.7	91.88%
2011 Total		42,500.0	74.60%	95.78%	97.01%	97.94%	42,500.0	41,485.8	146.8	97.96%
2012	UAA	10,800.0	4.35%	69.39%	81.03%	85.32%	10,800.0	8,834.1	720.8	88.47%
	UAF	23,437.5	16.76%	97.99%	87.82%	89.27%	23,437.5	20,174.7	613.0	88.69%
	UAS	2,662.5	0.00%	56.68%	90.64%	92.09%	2,662.5	2,319.0	159.3	93.08%
	SW	600.0	0.00%	0.00%	99.15%	66.98%	600.0	403.1	11.6	69.12%
2012 Total		37,500.0	11.73%	85.26%	86.24%	87.98%	37,500.0	31,730.9	1,504.7	88.63%
FY07-FY12 Total		186,222.6	72.51%	93.99%	94.57%	95.42%	186,222.6	176,182.8	1,798.9	95.57%
2013	UAA	10,837.5		18.96%	72.44%	68.81%	10,837.5	2,862.1	4,806.1	70.76%
	UAF	23,925.0		48.14%	51.83%	56.50%	23,925.0	12,487.0	1,480.5	58.38%
	UAS	2,587.5		0.47%	18.53%	20.38%	2,587.5	196.1	387.2	22.54%
	SW	600.0		97.92%	17.06%	17.74%	600.0	103.4	2.5	17.65%
2013 Total		37,950.0		37.34%	54.89%	56.94%	37,950.0	15,648.6	6,676.3	58.83%
2014	UAA	7,225.8			0.00%	0.00%	7,225.8	777.8	437.2	16.81%
	UAF	17,389.2			0.33%	3.94%	17,389.2	37.7	1,421.6	8.39%
	UAS	2,771.0			0.00%	0.00%	2,771.0	0.0	0.0	0.00%
	SW	614.0			0.00%	0.00%	614.0	0.0	0.0	0.00%
	UA	2,000.0			0.00%	0.00%	2,000.0	0.0	0.0	0.00%
2014 Total		30,000.0			0.19%	2.28%	30,000.0	815.5	1,858.8	8.91%