



University of Alaska Technical Vocational Education Program

The Technical Vocational Education Program (TVEP)* provides grants to high demand career and technical education entities for industry-specific, on-the-job, and classroom training.

UA manages its TVEP funds as a single allocation to the UA system to initiate or enhance high priority workforce development programs. The funding must meet the following criteria:

- High demand and or regional workforce needs
- Increased access and flexibility of training delivery
- Improved persistence of educational progress
- Promote collaboration across the UA system by expanding partnerships



TVEP is used for one-time capital funding, high demand program expansion, and for the quick-start of new initiatives.

Industry advisory committees guide the university programs to ensure they are meeting current employer requirements and assisting graduates of both credit and non-credit programs to gain employment upon successful completion.

Significant UA TVEP funding supports these industry clusters:

- Fisheries, Agriculture, & Natural Resources
- Mining, Manufacturing, & Process Technology
- Science, Technology, Engineering & Research
- Energy, Environmental Science & Green Jobs
- Health Sciences
- Human Services
- Architecture & Construction
- Education & Training
- Transportation, Distribution, & Logistics

Programs throughout the University System and across the state receive support annually from UA TVEP funds, impacting thousands of students.

**The TVEP fund was established in 2000 by the Alaska Legislature from a portion of the Unemployment Insurance (U/I) receipts taken by the Alaska Department of Labor and Workforce Development's (DOLWD) Employment Securities Division and allocated to the University of Alaska (UA), DOLWD's Alaska Vocation Technical Education Center (AVTEC), and other Regional Training Centers (RTC's).*

For more information on TVEP, visit www.alaska.edu/research/wp

For more information, contact Associate Vice President Chris Christensen at 907/786-1689 (ANC), 907/463-3086 (JNU) or visit www.alaska.edu/state



UNIVERSITY
of ALASKA
Many Traditions One Alaska

ALASKA STATE LEGISLATURE

Session:

Alaska State Capitol
Juneau, AK 99801-1182
Phone: (907) 465-2679
Fax: (907) 465-4822
Toll Free (800) 505-2678

Interim:

600 E. Railroad Ave
Wasilla, AK 99654
Phone: (907) 376-2679
Fax: (907) 373-4745

Member:

House Finance Committee

Chair:

House Budget Sub Committees on:
- Department of Health & Social Services
- Department of Transportation & Public
Facilities



Representative Mark Neuman

Rep.Mark.Neuman@akleg.gov

House Bill 150 Sponsor Statement

The Technical and Vocational Education Fund authorized under AS 23.15.840 sunsets on June 30, 2014. House Bill 150 extends the sunset date to June 30, 2024.

In 2000 the Alaska Legislature created the Training and Vocational Education Program to provide financial assistance to support facilities throughout the state that provide technical and educational programs for industry specific training.

Alaska was experiencing unemployment rates that were reaching to above 50% of the national average in 2008. With large projects on the horizon, there was a clear need for a trained, resident work force. The TVEP program was extended to provide training to Alaskan residents to help reduce the unemployment rate and put Alaskan residents to work. Figures released on March 14, 2013 by the Department of Labor indicated that unemployment rates in Alaska for December of 2012 were 6.6%, while the national average was 8.1%. Alaska has had a consistent lower rate than the national average for the past forty-six months, indicating the effectiveness of this program.

Funds for the TVEP program are appropriated from amounts the state collects in unemployment insurance contributions at a rate of .15 percent and are allocated according to statute.

The more we can train our youth, as they enter the work force, the more we will re-enforce the desirability of staying in Alaska as part of a highly skilled, resident work force. The last five years has shown this Fund works. We can double the effectiveness with ten more years.

CS FOR HOUSE BILL NO. 150(L&C)

IN THE LEGISLATURE OF THE STATE OF ALASKA

TWENTY-EIGHTH LEGISLATURE - FIRST SESSION

BY THE HOUSE LABOR AND COMMERCE COMMITTEE

Offered: 4/6/13

Referred: Finance

Sponsor(s): REPRESENTATIVES NEUMAN, Tuck, Thompson, Hughes, Gara, Isaacson, Edgmon, Higgins, Foster

A BILL

FOR AN ACT ENTITLED

1 **"An Act extending the unemployment contributions for the Alaska technical and**
2 **vocational education program; and providing for an effective date."**

3 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

4 * **Section 1.** AS 23.15.835(d) is amended to read:

5 (d) Notwithstanding AS 23.15.840(a), for the fiscal years ending June 30,
6 2009, through June 30, 2024 [2014], the money collected under this section or
7 otherwise appropriated to the Alaska Workforce Investment Board, formerly known as
8 the Alaska Human Resource Investment Council, shall be allocated directly in the
9 following percentages to the following institutions for programs consistent with
10 AS 23.15.820 - 23.15.850 and capital improvements:

11 University of Alaska	45 percent
12 University of Alaska Southeast	5 percent
13 Galena Project Education Vocational Training Center	4 percent
14 Kotzebue Technical Center	9 percent

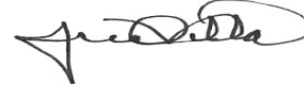
1	Alaska Vocational Technical Center	17 percent
2	Northwestern Alaska Career and Technical Center	3 percent
3	Southwest Alaska Vocational and Education Center	3 percent
4	Yuut Elitnaurviat, Inc. People's Learning Center	9 percent
5	Delta Career Advancement Center	3 percent
6	New Frontier Vocational Technical Center	2 percent.
7	* Sec. 2. This Act takes effect immediately under AS 01.10.070(c).	

Fred Villa
Associate Vice President
Statewide Workforce Programs
Office of Academic Affairs
Phone: (907) 450-8008
Fax: (907) 450-8002
fvilla@alaska.edu



202 Butrovich Building
910 Yukon Drive, Suite 202
PO Box 755010
Fairbanks, AK 99775-5010

To: President Gamble, Chancellors, Provosts, Statewide Executives and Staff
Cc: Dana Thomas, Vice President for Academic Affairs
From: Fred Villa, AVP, UA Statewide Workforce Programs
Date: July 2, 2013
Re: FY14 TVEP Allocations



It is my pleasure to announce allocations for the FY14 Technical Vocational and Education Program (TVEP) to the University of Alaska programs. This memo supersedes the FY14TVEP memo dated April 4, 2013. This announcement includes approved continuation, one-time and first-time program funding allocations.

Allocations were based on the recommendations made by the UA Workforce Development Committee - Renee Carter-Chapman and Bonnie Nygard from UAA, Pete Pinney from UAF/CRCO, Rick Caulfield from UAS, and Michelle Rizk and Fred Villa from Statewide - and approved by President Gamble. Attached you will find a table summarizing the proposals recommended for FY14 TVEP.

Please note that the Fairbanks Pipeline Training Center allocation of \$883,000 is a pass-through directly to that entity.

Thank you to the Workforce Development Committee as well as the fiscal and budget offices across the system. Your participation in this process contributes to the education and training of Alaska's workforce. If you have questions regarding any of these allocations, please feel free to contact me at your earliest convenience.

Enclosure: Summary of FY14 TVEP Allocations for UA Programs

Summary of FY14 TVEP Allocations for UA Programs

TVEP Allocations by UA Career Cluster	
Health Sciences	\$ 1,122,300
Architecture and Construction	\$ 690,500
Mining, Manufacturing, & Process Technology	\$ 632,000
All	\$ 456,000
Education and Training	\$ 412,500
Fisheries, Agriculture & Natural Resources	\$ 313,100
Transportation, Distribution & Logistics	\$ 312,200
Business, Management & Administration	\$ 141,000
Information and Technology	\$ 121,900
Arts, AV Technology	\$ 117,500
Law and Public Safety	\$ 97,300
Human Services	\$ 79,900
Fairbanks Pipeline Training Center (pass-thru)	\$ 883,000
Total	<u>\$ 5,379,200</u>
TVEP Allocations by Continuation, First-time, One-time	
Continuation	\$ 3,251,300
First-time	\$ 562,500
One-time	\$ 682,400
Fairbanks Pipeline Training Center (pass-thru)	\$ 883,000
Total	<u>\$ 5,379,200</u>

MAU	Cam-Coll	Program Title	C, O, F	Recommended Amount	UA Career Cluster
SW		Office of Workforce Programs Support	C	\$ 175,000	All
SW		UA FSMI Support	C	\$ 114,300	Fisheries, Agriculture & Natural Resources
SW		Southeast Mining Instructor	C	\$ 25,000	Mining, Manufacturing, & Process Technology
SW		Southcentral Mine Training Instructor	C	\$ 25,000	Mining, Manufacturing, & Process Technology
SW		Well Control Instructor	C	\$ 124,200	Mining, Manufacturing, & Process Technology
SW	UAACTC	AK Career Pathways/POS Statewide Coordination	C	\$ 120,000	All
SW		Future Educators of Alaska	C	\$ 275,000	Education and Training
Subtotal MAU				\$ 858,500	
UAA	COH/AH	Dental Programs Expanded Functions	C	\$ 41,200	Health Sciences
UAA	CTC	Dietetics/Nutrition Faculty	C	\$ 81,400	Health Sciences
UAA	COH	Ultrasound Technology Faculty	C	\$ 89,700	Health Sciences
UAA	CTC	Construction & Design Tech Faculty	C	\$ 89,000	Architecture and Construction
UAA	PWSCC	Millwright	C	\$ 87,800	Architecture and Construction
UAA	ANC	Launch/Implementation of Career Cluster Guidebooks	C	\$ 50,000	All
UAA	ANC	BSHS Expansion (Health Ed/Promo)	C	\$ 100,000	Health Sciences
UAA	CTC	Aviation Technology Division	C	\$ 105,100	Transportation, Distribution & Logistics
UAA	COH	Tutor Coordinator	C	\$ 64,400	Health Sciences
UAA	CTC	Apprenticeship Technologies Faculty	C	\$ 62,600	Architecture and Construction
UAA	COH	Pharmacy Careers	C	\$ 35,200	Health Sciences
UAA	CTC	Welding and Nondestructive Testing Faculty	C	\$ 85,300	Mining, Manufacturing, & Process Technology
UAA	COH	Physical Therapy Careers	C	\$ 126,100	Health Sciences
UAA	CTC	Health & Fitness Leadership/Pre-Physical Therapy	C	\$ 92,000	Health Sciences
UAA	ANC	(Clinical Rotations) Training Health Program Students in AK's Highest Demand R	C	\$ 81,500	Health Sciences
UAA	KPC	Process Technology-Simtronics Simulator	O	\$ 55,700	Mining, Manufacturing, & Process Technology
UAA	Kodiak	PathOne:Sustainable Construction & Alternative Energy Training Program	O	\$ 135,200	Architecture and Construction
UAA	KPC	Paramedic Program-Simulator Manikins	O	\$ 97,000	Health Sciences
UAA	MSC	Preparing Classrooms/Science Labs for Vet Tech Program opening & accreditation	O	\$ 70,300	Health Sciences
UAA	PWSCC	Millwright Equipment	O	\$ 23,600	Architecture and Construction
UAA	CTC	Alaska Middle College School Support	O	\$ 42,000	Education and Training
UAA	MSC	MSC CNT Equipment	O	\$ 30,000	Information and Technology
UAA	ANC	Geomatics Equipment	O	\$ 39,600	Mining, Manufacturing, & Process Technology
UAA	CoE	Alaska Rural Student Access Liaison/Instructor	F	\$ 95,500	Education and Training
UAA	ANC	Geomatics Faculty	F	\$ 115,000	Mining, Manufacturing, & Process Technology
Subtotal MAU				\$ 1,895,200	

UAF	48077/103010	CTC	Fairbanks Pipeline Training Center	C	\$ 153,400	Mining, Manufacturing, & Process Technology
UAF	44011/103010	IAC	Construction Trades Technology	C	\$ 93,700	Architecture and Construction
UAF	44019/103010	IAC	Wildland Fire Science	C	\$ 93,100	Fisheries, Agriculture & Natural Resources
UAF	48081/103010	CTC	Early Childhood Education	C	\$ 79,900	Human Services
UAF	48022/103010	CTC	Computer Applications	C	\$ 91,900	Information and Technology
UAF	46058/103010	NWC	Bering Strait WFD Coordinator	C	\$ 39,700	Transportation, Distribution & Logistics
UAF	47063/103010	CRCD	Tech Prep Coordinator	C	\$ 41,000	All
UAF		KuC	Assistant Faculty of Allied Health	O	\$ 60,000	Health Sciences
UAF		IAC	Transportation project Management	F	\$ 109,700	Architecture and Construction
UAF		BBC	Construction Trades Technology	F	\$ 60,000	Architecture and Construction
UAF	67563 !	FC	Expansion of the BEM Program	C	\$ 91,000	Business, Management & Administration
UAF	61177	FC	Career Pathway Development for AK Film Industry	C	\$ 117,500	Arts, AV Technology
UAF	67567 or 67565	SOM	Rural Community & Native Student Outreach	C	\$ 50,000	Business, Management & Administration
UAF		SFOS	AK Seafood Processors Leadership Institute 2013	C	\$ 44,400	Fisheries, Agriculture & Natural Resources
UAF		FC	Geospatial Technology Education	O	\$ 61,300	Fisheries, Agriculture & Natural Resources
Subtotal MAU					\$ 1,186,600	
UAS	79525/107010	SC	Outreach Student Success Facilitator - Health Care Industry	C	\$ 78,100	Health Sciences
UAS	79525/107010	KET	Marine Transportation Asst. Professor	C	\$ 52,400	Transportation, Distribution & Logistics
UAS	79238/107010	SC	Health Information Management Asst Professor	C	\$ 105,400	Health Sciences
UAS	74210/105010	JC	Regional Tech Prep Coordinator	C	\$ 70,000	All
UAS		SC	Law Enforcement Asst Prof	F	\$ 97,300	Law and Public Safety
UAS		KET	Power Tech Asst Prof	F	\$ 85,000	Transportation, Distribution & Logistics
UAS		KET	Marine Transportation Equipment	O	\$ 30,000	Transportation, Distribution & Logistics
UAS		JC	Promotional Tech-Prep Videos	O	\$ 24,000	Architecture and Construction
UAS		JC	SawStop Table Saw/Safety Improvement	O	\$ 4,900	Architecture and Construction
UAS		JC	Safety Upgrades in Welding Lab	O	\$ 8,800	Mining, Manufacturing, & Process Technology
Subtotal MAU					\$ 555,900	
subtotal MAUs					\$ 4,496,200	
Fairbanks Pipeline Training Center (pass-thru)					\$ 883,000	
Total FY14 TVEP Recommended Project Funding					\$ 5,379,200	