



Construction In-Progress Reports

Capital Project Master Schedules:

1. UAA
2. UAF & UAS

UAA:

	<u>Procurement Method</u>
1. Alaska Airlines Center (Seawolf Sports Arena)	CMAR
2. Beatrice McDonald Building Renewal	DBB
3. Engineering and Industry Building	CMAR
4. Engineering Parking Garage	DBB
5. Existing Engineering Building Renewal	CMAR
6. MAC Housing Renewal	CMAR
7. KPC Career and Technical Center	DBB
8. KPC Career and Technical Center --Paramedic and Nursing	DBB
9. KPC Career and Technical Center --Ward Offices	DBB
10. KPC Soil Remediation	DBB
11. KPC Student Housing	DBB
12. Mat-Su Valley Center for Arts & Learning	DBB

UAF:

1. Arctic Health SNRAS Greenhouse Completion	DBB
2. Atkinson Power Plant Renewal	DBB
3. Critical Electrical Distribution Renewal Phase 2	CMAR
4. Engineering Facility	CMAR
5. Gruening Roof Replacement	DBB
6. Student Dining Development	P3
7. Taku Parking Lot Stairs	DBB
8. Utilities Main Waste System Line Repairs	DBB/CMAR
9. West Ridge Animal Quarters Facilities Relocation	CMAR
10. Road Improvements FMATS Street Light Conversion	DBB
11. Toolik Field Station 2012 Capital Improvements	SS

UAS:

1. Auke Lake Way Corridor Improvements and Reconstruction	DBB
2. Freshman Student Housing Phase 1 (Banfield Hall Addition)	DBB
3. Juneau Campus Modifications 2014-2016	DBB
4. Technical Education Center Renewal	DBB

Construction Procurement Method abbreviations:

Construction Manager at Risk	CMAR
Design - Bid - Build	DBB
Design – Build	DB
Not Applicable	N/A
Not yet Determined	N/D
Public Private Partnership	P3
Sole Source	SS

Construction in Progress Report abbreviations:


Construction Award Amount (Initial Award Amount)	CAA\$
Construction Contract Amount (Award Amount with additions for phases or changes)	CCA\$
Construction Manager at Risk	CMAR or CM@R
Deferred Maintenance and Renewal	DM&R
Formal Project Approval	FPA
Preliminary Administrative Approval	PAA
Project Change Request	PCR
Schematic Design Approval	SDA
Total Project Cost	TPC\$



Design Bid Delays Construction Warranty

Progress Status

[illegible]



CAPITAL PROJECT MASTER SCHEDULE

Key to Symbols:

PA

F

S

Preliminary Administrative Approval

Formal Project Approval

Schematic Design Approval

P1

FS

T

Phased Project Approval (# Indicates Phase)

Formal Project/Schematic Design Approval

Total Project Cost / Scope Change

C

R

Construction Completion

Final Project Report

Design

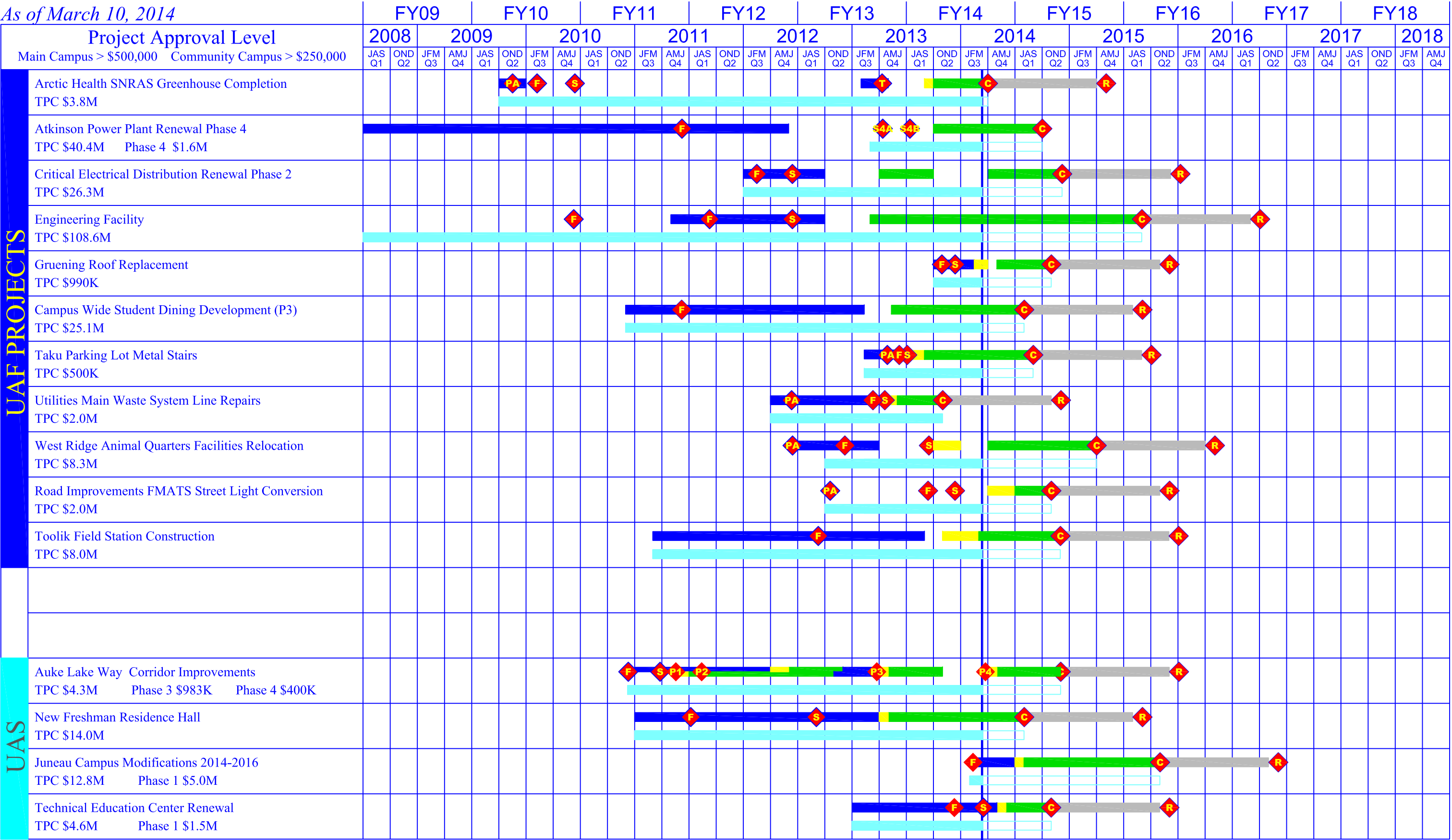
Bid

Delays

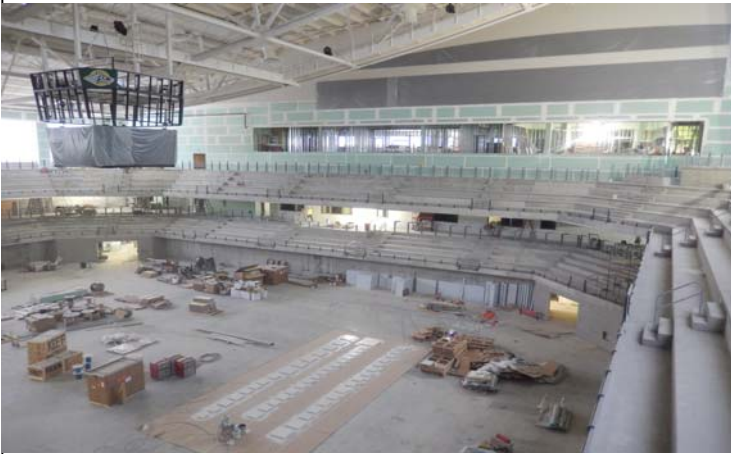
Construction

Warranty

Progress Status



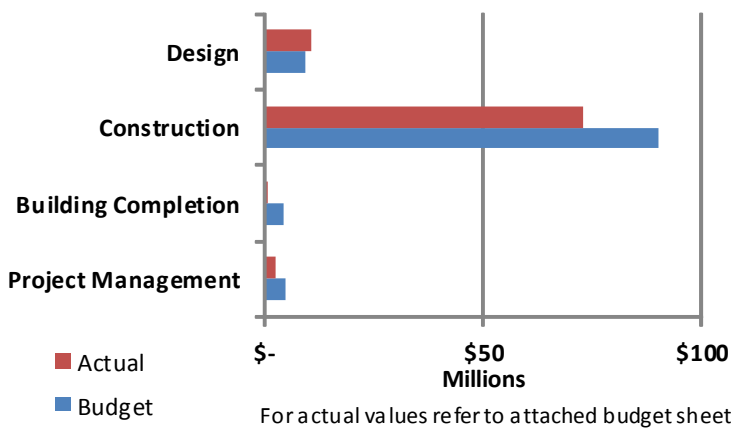
UAA ALASKA AIRLINES CENTER



Project Description:

197,000 sf multi-use facility that will house a 5,000 seat performance gymnasium for basketball and volleyball; a practice and performance gym for the gymnastics program; support space consisting of a fitness and training room, administration/coaching offices, laundry, A/V production room, locker and team rooms for the basketball, volleyball, gymnastics, skiing, track, cross country and hockey programs.

BUDGET VS. ACTUAL



PROJECT INFORMATION

Designer: MCG, Hastings-Chivetta, AMC, R&M, BBFM

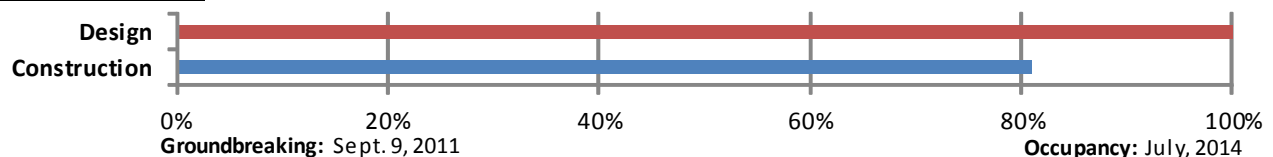
CM at Risk: Cornerstone General Contractor

Board Approvals:
 FPA: Feb '09/ June '11
 SDA: June '09/ Sept '11
 PCR: June '11

Total Cost: \$109,000,000
Const. Cost: \$88,214,507

Occupancy: July, 2014
Funding: FY09/12 Capital Appropriation

SCHEDULE BAR CHART



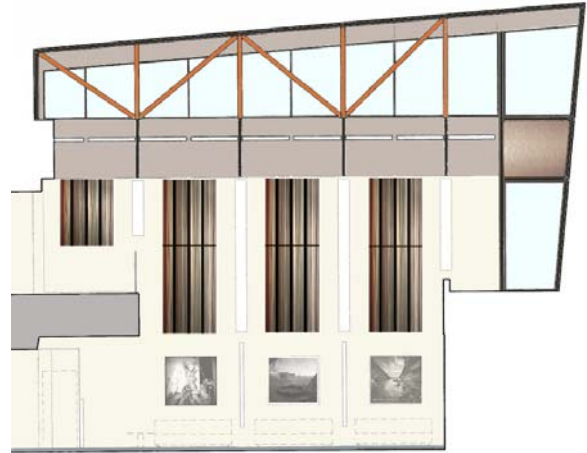
Status Update: Zinc & alum. siding & exterior/interior glazing is nearly complete; taping/painting & finishes (ceiling grid/tile, light fixtures, plumbing fixtures, casework) continue throughout the building; passenger elevators are nearly complete; wood flooring in performance gym as well as suite carpeting all continues; Installation of all food service equipment continues in the Concession areas and basement food prep areas. Installation of performance gym seating and hydro-worx therapy pool has begun with completion scheduled for late April.



UAA Alaska Airlines Center

UNIVERSITY OF ALASKA		
Project Name: UAA Alaska Airlines Center		
MAU: UAA		
Building: Alaska Airlines Center		Date: February 26, 2014
Campus: Anchorage		Prepared by: S.Vanover
Project #: 10-0012	Acct #(s): 512034 ; 564289 ; 564344	
Total GSF Affected by Project:	196,000	196,000
PROJECT BUDGET	Budget	Expenditure to Date
A. Professional Services		
Advance Planning, Program Development	3,126,000	3,126,000
Consultant: Design Services	5,000,000	5,411,717
Consultant: Construction Phase Services	750,000	1,386,380
Consul: Extra Services (Graphics/Furniture/Equip)		128,358
Site Survey	40,000	0
Soils/Concrete Testing & Engineering	45,000	64,797
Special Inspections	200,000	179,006
Plan Review Fees / Permits	250,000	513,101
Professional Services Subtotal	9,411,000	10,809,359
B. Construction		
General Construction Contract(s)	82,655,000	65,615,174
Other Contractors (Site Clearing/Utilities Infrastructure)	435,000	269,874
Construction Contingency	7,329,000	7,132,274
Construction Subtotal	90,419,000	73,017,322
<i>Construction Cost per GSF</i>	<i>\$461.32</i>	<i>\$372.54</i>
C. Building Completion Activity		
Equipment	2,400,000	166,857
Fixtures	500,000	0
Furnishings	775,000	0
Signage not in construction contract		0
Move-Out Costs	0	0
Move-In Costs	70,000	0
Art	700,000	0
Other (Interim Space Needs or Temp Reloc. Costs)		418,891
OIT Support		222,027
Maintenance Operation Support	50,000	2,009
Building Completion Activity Subtotal	4,495,000	809,784
D. Owner Activities & Administrative Costs		
Project Plng, Staff Support		
Project Management	4,675,000	2,363,926
Misc. Expenses: Advertising, Printing, Supplies, Etc.		13,069
Owner Activities & Administrative Costs Subtotal	4,675,000	2,376,995
E. Total Project Cost	109,000,000	87,013,460
<i>Total Project Cost per GSF</i>	<i>\$556.12</i>	Remaining Budget
F. Total Appropriation(s)	109,000,000	\$21,986,540

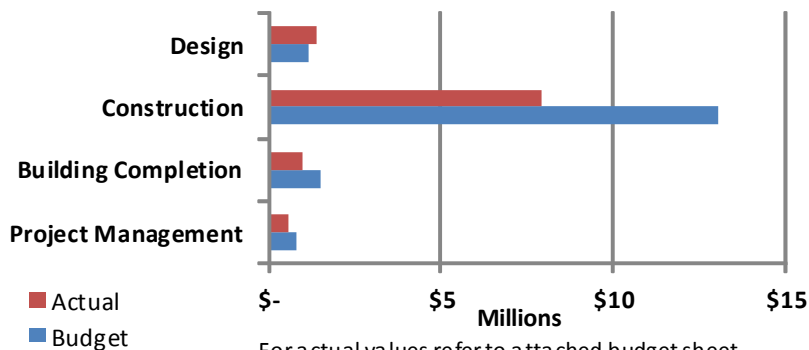
UAA Beatrice McDonald Hall Renewal



Project Description:

Complete renovation of 1970's building on main campus. Will include HAZMAT abatement, replacement of boiler, roof , mechanical systems, electrical systems, and architectural and exterior improvements.

BUDGET VS. ACTUAL



PROJECT INFORMATION

Designer: Architects Alaska
Contractor: Lakeview General Contracting

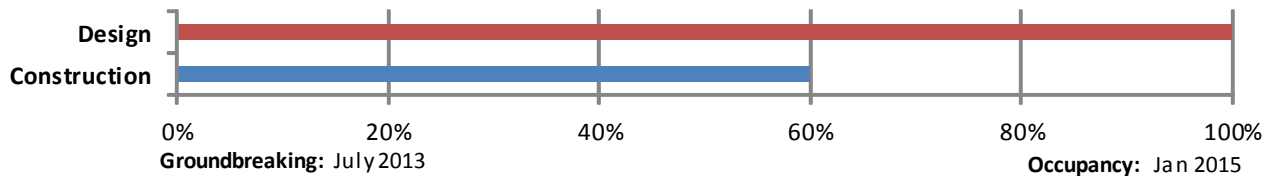
Board Approvals:

FPA: 12/07/11
 SDA: 08/17/12

Total Cost: \$16,508,213
Const. Cost: \$11,869,777
Occupancy: Spring Semester 2015

Funding: multi year capital funding

SCHEDULE BAR CHART



Status Update:

Mobilization and construction began in May. All Hazmat has been completed. Interior walls , electrical and mechanical in progress. Windows are in process of being replaced. Landscaping Plan being developed.



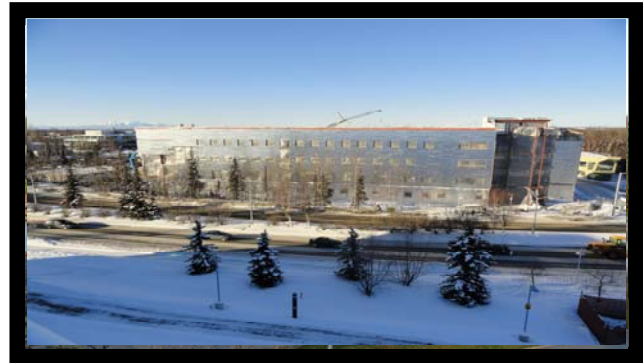
UAA Beatrice McDonald Hall Renewal

Construction In Progress Budget Report

UNIVERSITY OF ALASKA		
Project Name: UAA Beatrice McDonald Hall Renewal		
MAU: UAA		
Building: AS 103	Date: 2/27/14	
Campus: Anchorage	Prepared by:	Patricia Baum
Project #: 08-0042	Acct #(s): multi year capital funding	
Total GSF Affected by Project:	32,050	32,050
PROJECT BUDGET	Budget	Expenditure to Date
A. Professional Services		
Programming /Pre-Design	49,382	49,382
Schematic Design 35%	141,769	141,769
Design Development 65%	282,460	317,460
Construction Documents 100%	350,285	350,285
Construction Administration	217,562	300,000
Survey, Materials testing		15,213
HazMat testing	100,000	100,000
Special Inspections		13,662
Bidding Permitting		10,000
Commissioning (AMC)		84,800
Landscape Design		38,971
Professional Services Subtotal	1,141,458	1,421,542
B. Construction		
General Construction Contract(s)	11,869,777	7,900,000
Other Contractors (List: _____)		
Construction Contingency	1,186,978	
Construction Subtotal	13,056,755	7,900,000
Construction Cost per GSF	<i>\$407.39</i>	<i>\$246.49</i>
C. Building Completion Activity		
Equipment		
Fixtures		
Furnishings	900,000	757,000
Signage not in construction contract	20,000	3,000
Move-Out Costs	225,000	106,741
Move-In Costs	225,000	
Art	120,000	120,000
Other (Interim Space Needs or Temp Reloc. Costs)		
OIT Support	10,000	3,000
Maintenance Operation Support	10,000	3,000
Building Completion Activity Subtotal	1,510,000	992,741
D. Owner Activities & Administrative Costs		
Project Plng, Staff Support		
Project Management	800,000	550,000
Misc. Expenses: Advertising, Printing, Supplies, Etc.		
Owner Activities & Administrative Costs Subtotal	800,000	550,000
E. Total Project Cost	16,508,213	10,864,283
Total Project Cost per GSF	<i>\$515.08</i>	Remaining Budget
F. Total Appropriation(s)		\$5,643,930

UAA Engineering and Industry Building

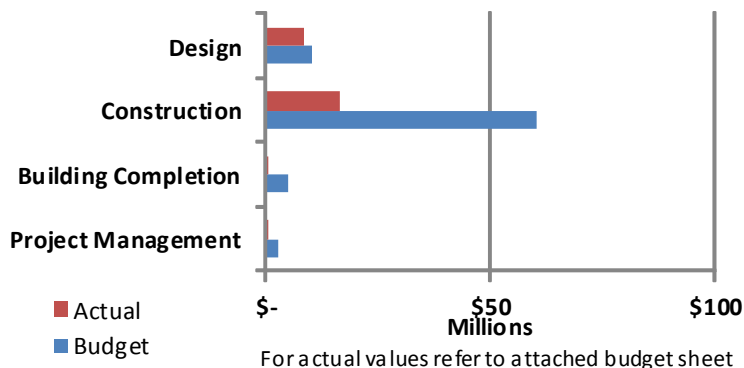
New Building



Project Description:

Planning, programming, design and construction of a 75,000 + gsf engineering laboratory and teaching areas not currently available on campus. The project includes: communications labs, electrical engineering labs, fluids labs, heat and mass transfer labs, soils mechanics labs, photogrammetry/cartography/GIS, seismic and earthquake labs, foundation engineering, transportation and highway engineering, land surveying, machine shop, wood shop, “dirty” yard and conferencing/collaborative learning areas. The project will also include renovation of the existing building and structured parking for the facility and any displaced parking.

BUDGET VS. ACTUAL



BASIC PROJECT INFORMATION:

Designer: Livingston Slone, Inc.
Ayer Saint Gross

CM@Risk: Neeser Construction

Board Approvals:

FPA September 2011

SDA June 2012 (Partial)

December 2012 (Full)

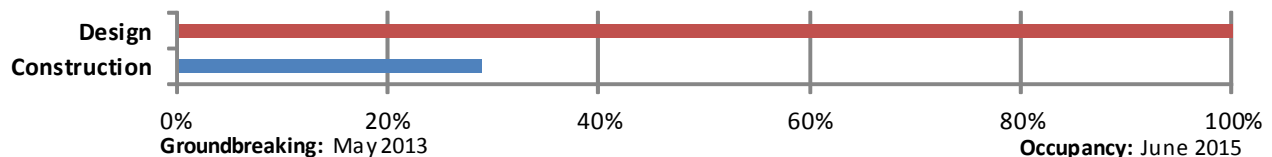
Total Project Cost: \$78,312,271

Construction Cost: \$60,244,011

Occupancy Date: June 2015

For actual values refer to attached budget sheet

SCHEDULE BAR CHART



Status Update:

Footings/foundations and underground utilities installed. Building structural steel has been erected; stairs at west end of the building to be installed late February 2014; stair erection at east end of building scheduled for April 2014. Cement has been poured for shear walls and floor slabs on 2nd, 3rd and 4th floors. “Rough in” of utilities on the 3rd and 4th floors in progress. Installation of EPDM roof system completed on main roof; roof areas over the stairs will be completed with the erection of stair steel. Exterior steel wall framing complete; installation of exterior wall assembly consisting of gypsum wall board/sheathing, z channel, rigid/ball insulation, and air/vapor barrier in progress.

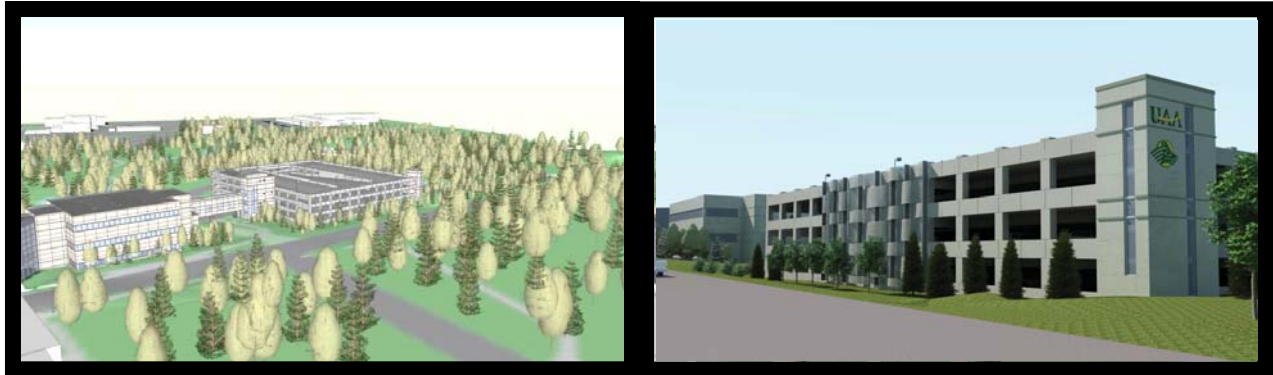


UAA ENGINEERING INDUSTRY BUILDING
New Building

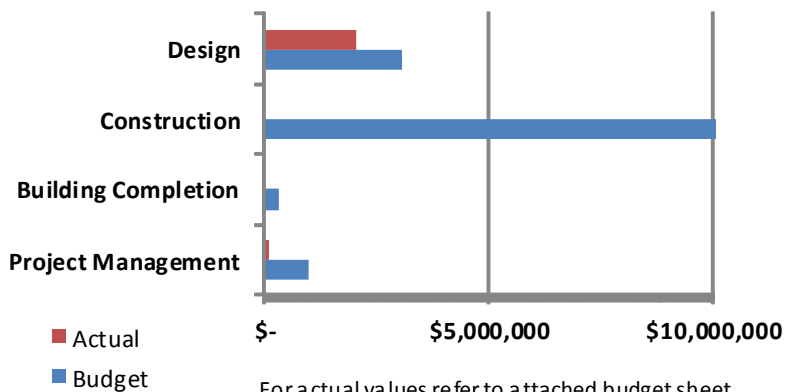
UNIVERSITY OF ALASKA		
Project Name: UAA Engineering & Industry Building		
MAU: UAA		
Building: Engineering & Industry Building	Date:	4/26/2013
Campus: UAA Main Campus	Prepared by:	J. L. Hanson
Project #: 08-0024	Acct #(s):	
Total GSF Affected by Project:	81,500	
PROJECT BUDGET	Budget	Expenditure to Date
A. Professional Services		
Advance Planning, Program Development	\$412,750	\$412,750
Consultant: Design Services	\$5,016,500	\$7,106,334
Consultant: Construction Phase Services	\$1,968,500	\$579,115
Consul: Extra Services (List: _____)		
Site Survey		
Soils Testing & Engineering		
Special Inspections	\$219,075	\$85,334
Plan Review Fees / Permits	\$2,738,120	\$295,219
Other		
Professional Services Subtotal	\$10,354,945	\$8,478,752
B. Construction		
General Construction Contract(s)	\$54,767,283	\$16,277,355
Other Contractors (List: _____)		
Construction Contingency	\$5,476,728	\$0
Construction Subtotal	\$60,244,011	\$16,277,355
<i>Construction Cost per GSF</i>	<i>\$739</i>	
C. Building Completion Activity		
Equipment	\$1,158,875	
Fixtures		
Furnishings	\$1,174,750	\$89,142
Signage not in construction contract		
Move-Out Costs	\$158,750	
Move-In Costs	\$158,750	
Art	\$547,673	
Other (Interim Space Needs or Temp Reloc. Costs)	\$793,750	
OIT Support	\$825,500	
Maintenance Operation Support	\$190,500	\$5,714
Building Completion Activity Subtotal	\$5,008,548	\$94,856
D. Owner Activities & Administrative Costs		
Project Plng, Staff Support		
Project Management	\$2,688,105	\$675,197
Misc. Expenses: Advertising, Printing, Supplies, Etc.	\$16,662	\$8,162
Owner Activities & Administrative Costs Subtotal	\$2,704,767	\$683,359
E. Total Project Cost	\$78,312,271	\$25,534,322
<i>Total Project Cost per GSF</i>	<i>\$961</i>	Remaining Budget
F. Total Appropriation(s)	\$78,312,271	\$52,777,949

UAA Engineering and Industry Building

Parking Structure



BUDGET VS. ACTUAL



For actual values refer to attached budget sheet

BASIC PROJECT INFORMATION:

Designer: Livingston Slone, Inc.
Ayer Saint Gross

Design-Bid-Build: Contractor TBD

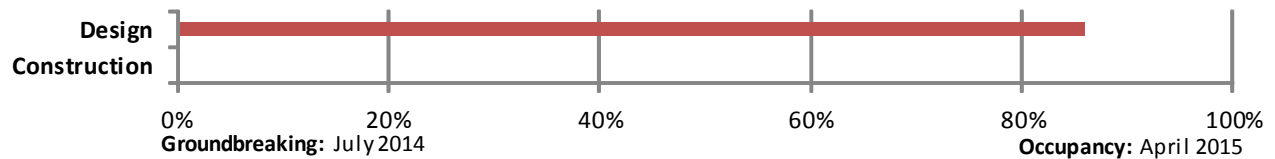
Board Approvals:
FPA September 2011
SDA June 2012 (Partial)
 December 2012 (Full)

Total Project Cost: \$28,371,274
Construction Cost: \$24,017,147

Occupancy Date: April 2015

Funding Source: Multi-Year Capital Funding

SCHEDULE BAR CHART



Status Update:

UAA will focus construction activities on the new building this year. The construction of the parking structure will be delayed at least one year pending funding availability.

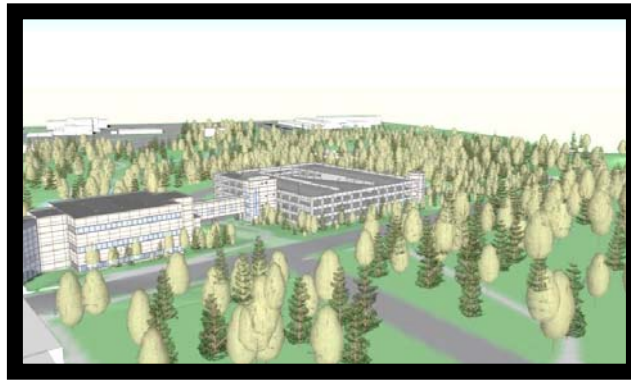


UAA ENGINEERING INDUSTRY BUILDING
Parking Structure

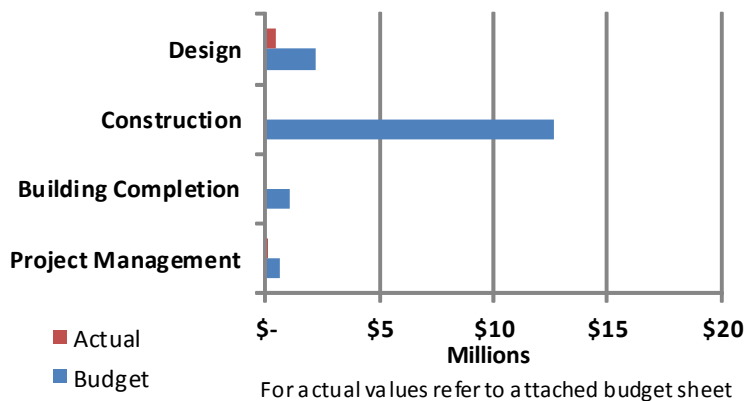
UNIVERSITY OF ALASKA		
Project Name: UAA Engineering & Industry Building		
MAU: UAA		
Building: Parking Structure	Date:	3/6/2013
Campus: UAA Main Campus	Prepared by:	J. L. Hanson
Project #: 08-0024	Acct #(s):	
Total GSF Affected by Project:	204,000	
PROJECT BUDGET	Budget	Expenditure to Date
A. Professional Services		
Advance Planning, Program Development	\$150,150	\$150,150
Consultant: Design Services	\$1,824,900	\$1,761,149
Consultant: Construction Phase Services	\$716,100	\$0
Consul: Extra Services (List: _____)		
Site Survey		
Soils Testing & Engineering		
Special Inspections	\$79,695	\$0
Plan Review Fees / Permits	\$300,000	\$115,733
Other		
Professional Services Subtotal	\$3,070,845	\$2,027,032
B. Construction		
General Construction Contract(s)	\$21,833,770	\$0
Other Contractors		
Construction Contingency	\$2,183,377.00	\$0
Construction Subtotal	\$24,017,147	\$0
Construction Cost per GSF	\$118	
C. Building Completion Activity		
Equipment	\$0	\$0
Fixtures		
Furnishings	\$0	\$0
Signage not in construction contract		
Move-In Costs	\$0	\$0
Art	\$200,000	
Other (Interim Space Needs or Temp Reloc. Costs)	\$0	\$0
OIT Support	\$50,000	\$0
Maintenance Operation Support	\$50,000	\$0
Building Completion Activity Subtotal	\$300,000	\$0
D. Owner Activities & Administrative Costs		
Project Plng, Staff Support	\$482,282	
Project Management	\$498,000	\$80,000
Misc. Expenses: Advertising, Printing, Supplies, Etc.	\$3,000	\$913
Owner Activities & Administrative Costs Subtotal	\$983,282	\$80,913
E. Total Project Cost	\$28,371,274	\$2,107,945
Total Project Cost per GSF	\$139	Remaining Budget
F. Total Appropriation(s)	\$28,371,274	\$26,263,329

UAA Engineering and Industry Building

Existing Building Renewal



BUDGET VS. ACTUAL



For actual values refer to attached budget sheet

BASIC PROJECT INFORMATION:

Designer: Livingston Slone, Inc.
Ayer Saint Gross

CM@Risk: Neeser Construction

Board Approvals:

FPA September 2011

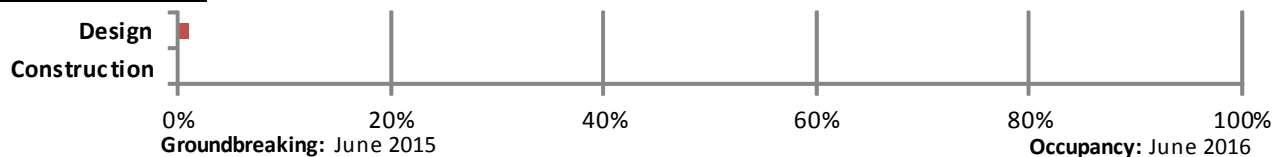
SDA June 2012 (Partial)
December 2012 (Full)

Total Project Cost: \$16,556,455
Construction Cost: \$12,683,209

Occupancy Date: June 2016

Funding Source: Multi-Year Capital Funds

SCHEDULE BAR CHART



Status Update:

The consultant and CMAR contractor have conducted preliminary site visits for scope of work development. Concept development and design are pending funding availability. Building renovation is anticipated to start following the completion of the new building in July 2015 with occupancy scheduled June 2016.



UNIVERSITY OF ALASKA		
Project Name: UAA Engineering & Industry Building		
MAU: UAA		
Building: Engineering Building (Existing), AS121	Date:	4/26/2013
Campus: UAA Main Campus	Prepared by:	J. L. Hanson
Project #: 08-0024		
Total GSF Affected by Project:	40,000	
PROJECT BUDGET	Budget	Expenditure to Date
A. Professional Services		
Advance Planning, Program Development	\$87,100	\$87,100
Consultant: Design Services	\$1,058,600	\$352,900
Consultant: Construction Phase Services	\$415,400	\$0
Consul: Extra Services (List: _____)		
Site Survey		
Soils Testing & Engineering		
Special Inspections	\$46,230	\$0
Plan Review Fees / Permits	\$577,808	\$0
Other		
Professional Services Subtotal	\$2,185,138	\$440,000
B. Construction		
General Construction Contract(s)	\$11,530,190	\$0
Other Contractors (List: _____)		
Construction Contingency	\$1,153,019	\$0
Construction Subtotal	\$12,683,209	\$0
<i>Construction Cost per GSF</i>	<i>\$317</i>	<i>\$1</i>
C. Building Completion Activity		
Equipment	\$244,550	\$0
Fixtures		
Furnishings	\$247,900	\$0
Signage not in construction contract		
Move-Out Costs	\$33,500	\$0
Move-In Costs	\$33,500	\$0
Art	\$115,327	\$0
Other (Interim Space Needs or Temp Reloc. Costs)	\$167,500	\$0
OIT Support	\$174,200	\$0
Maintenance Operation Support	\$40,200	\$0
Building Completion Activity Subtotal	\$1,056,677	\$0
D. Owner Activities & Administrative Costs		
Project Plng, Staff Support		
Project Management	\$627,915	\$1,000
Misc. Expenses: Advertising, Printing, Supplies, Etc.	\$3,516	\$0
Owner Activities & Administrative Costs Subtotal	\$631,431	\$1,000
E. Total Project Cost	\$16,556,455	\$441,000
<i>Total Project Cost per GSF</i>	<i>\$414</i>	Remaining Budget
F. Total Appropriation(s)	\$16,556,455	\$16,115,455

UAA MAC Housing Renewal



Project Description:

The project scope includes the replacement of boilers and related mechanical and electrical equipment, upgrading the Fire Alarm Panel data lines to fiber, and the correction of additional life safety issues required to occupy the buildings while alternate housing approaches are evaluated.

Schedule:

Planning & Design:	Mar 2012 - Dec 2012
Construction	May 2013 – Sep 2013

Total Project Cost:

TPC	\$2,702,182
CAA	\$1,118,182

Project Team:

Design Team	Bezek Durst Seiser
CMAR Contractor	Watterson Construction

Board of Regents Approval & Motions:

Preliminary Admin Approval	October 2011
Formal Project Approval	June 2012
Schematic Design Approval	September 2012
Project Change Requests	April 2013

Status Update:

The work to replace boilers in MAC 1, provide a new boiler in MAC 6, upgrade DDC panels, and upgrade data lines to fiber, was completed in January, 2014. The project team has begun design for corrections to the 14 stairwells in the 6 building, and will implement the construction changes for all buildings in the summer of 2014.



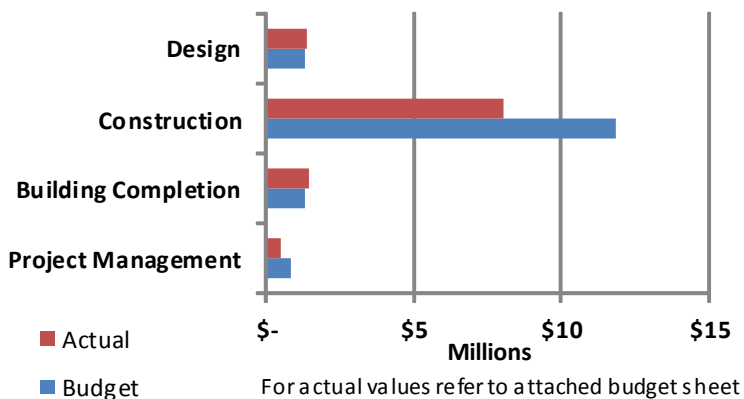
KPC Career and Technical Center



Project Description:

This building will be used for the Process Technology, Instrumentation and Electronics Programs. Three large labs for instrumentation, electronics and the simulation lab and a smaller fabrication lab are the main focus of the building. The building also contains three classrooms, a small conference room, eight offices for faculty, work area for an administrative assistant, workroom/break area, and student collaborative spaces. The entire building is 19,370 gsf.

BUDGET VS. ACTUAL



PROJECT INFORMATION

Designer: McCool Carlson Green

Contractor: Blazy Construction

Board Approvals:

FPA: 02/18/11

SDA: 09/23/11

PCR: 04/13/12

PCR: 12/13/13

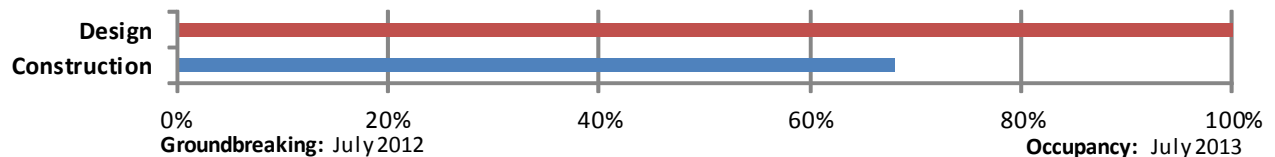
Total Cost: \$15,250,000

Const. Cost: \$11,837,500

Occupancy: Fall Semester 2013

Funding: Capital Funding

SCHEDULE BAR CHART



Status Update:

Building was completed on August 7, 2013. Occupants moved in and classes started on August 27. The "Big Blue" process simulator is complete. The 1st phase of the backfill is under construction and the 2nd phase will be going out to bid in March 2014. Although current construction status appears low, please note that the Total Project Cost includes both backfill phases that are still under construction.



UAA KPC Career and Technical Education Center
Construction In Progress Budget Report

UNIVERSITY OF ALASKA			
Project Name: UAA KPC Career and Technical Education Center			
MAU: UAA			
Building: New	Date: 2/25/2014		
Campus: Kenai River Campus	Prepared by: S. Sauve		
Project #: 10-0013	Acct #:	512030, 590084,106210 FY11	
Total GSF Affected by Project:	New Building	19,370	19,370
	Backfill	9,533	9,533
PROJECT BUDGET		PCR #2	Expenditure to Date
A. Professional Services			
Advance Planning, Program Development			
Consultant: Design Services (Including Backfill)		\$ 1,180,500	\$ 1,297,748
Consultant: Construction Phase Services			
Site Survey			
Soils Testing & Engineering			
Special Inspections		\$ 80,000	\$ 52,954
Plan Review Fees / Permits		\$ 50,000	\$ 35,098
Other			
Professional Services Subtotal		\$ 1,310,500	\$ 1,385,800
B. Construction			
General Construction Contract(s) 19,370 sf		\$ 8,082,500	\$ 7,712,424
Replace existing Septic/Storm System		\$ -	\$ -
Backfill Phase 1 - Paramedic & Nursing		\$ 1,100,000	\$ 309,018
Backfill Phase 2 - Ward Offices		\$ 1,800,000	\$ 29,293
Construction Contingency		\$ 855,000	\$ -
Construction Subtotal		\$ 11,837,500	\$ 8,050,735
Construction Cost per GSF New Building		524	524
C. Building Completion Activity			
Equipment		\$ 50,000	\$ 53,007
Process Tech Equipment		\$ 1,100,000	\$ 1,380,670
Furnishings		\$ 50,000	\$ 40,267
Signage not in construction contract		\$ 12,500	\$ -
Move-In Costs			
Art		\$ 80,000	\$ -
Maintenance Operation Support			
Building Completion Activity Subtotal		\$ 1,292,500	\$ 1,473,944
D. Owner Activities & Administrative Costs			
Project Plng, Staff Support		\$ 290,000	\$ 243,158
Project Management		\$ 519,500	\$ 224,085
Misc. Expenses		\$ -	\$ 37,580
Owner Activities & Administrative Costs Subtotal		\$ 809,500	\$ 504,823
E. Total Project Cost		\$ 15,250,000	\$ 11,415,302
Total Project Cost per GSF		\$ 717	Remaining Budget
F. Total Appropriation(s)		\$ 15,250,000	\$ 3,834,698

KPC Career & Technical Center Paramedic & Nursing



Project Description:

Backfill Phase 1 - moves Paramedic and Nursing from the Ward building to the rooms in the Goodrich Building vacated by the Process Technology program that has moved into the new Career & Technical Education Center. This backfill project was included in the SDA for the KPC Career & Technical Education Center project.

Schedule:

Planning & Design: July 2012-June 2013
Advertising & Award: July 2013
Construction: Sep 2013 - June 2014

Total Project Cost:

\$1,100,000

Board of Regents Approval & Motions:

Preliminary Admin Approval	Feb 2011 (KPC Career Tech Backfill)
Formal Project Approval	Feb 2011
Schematic Design Approval	Sep 2011
Project Change Requests	None

Project Team:

Design Team: MCG, RSA
General Contractor: Orion Construction

Status Update:

The Career Tech Building was opened in August and the spaces in the Goodrich building were vacated allowing the start of the renovation of these spaces into a new larger Paramedic and Nursing spaces. The contractor is making good progress. The walls have been framed, mechanical and electrical rough in is complete and sheetrock installation has started.



KPC Career & Technical Center Backfill Phase 2 - Ward Offices



Project Description:

The Phase 2 will construct new offices on the 2nd floor of the Ward building when the Backfill Phase 1 project is complete in May, and the Paramedic and Nursing programs are relocated, allowing the new offices to be built. This backfill project was included in the SDA for the KPC Career & Technical Education Center project.

Schedule:

Planning & Design: November 2013-March 2014
Advertising & Award: March 2014
Construction: May 2014 - December 2014

Total Project Cost:

\$1,800,000

Board of Regents Approval & Motions:

Preliminary Admin Approval	Feb 2011 (KPC Career Tech Backfill)
Formal Project Approval	Feb 2011
Schematic Design Approval	Sep 2011
Project Change Requests	None

Project Team:

Design Team: MCG, RSA
General Contractor: TBD

Status Update:

The Backfill Phase 2 - Ward Offices project is ready to go out to bid in March 2014, and construction will begin when Phase 1 project is completed.



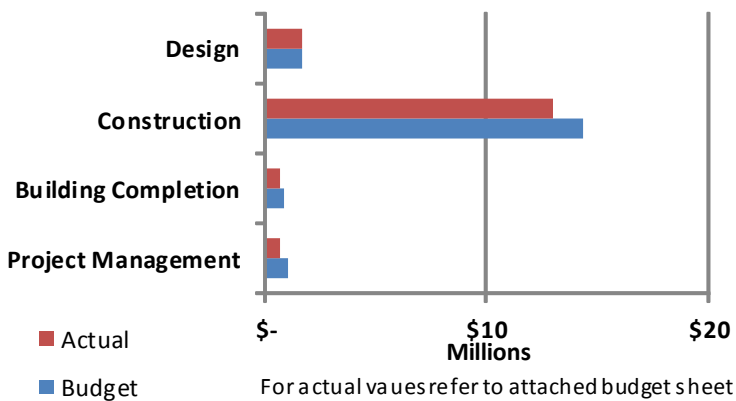
KPC Student Housing



Project Description:

New student housing is a two story wood framed building with 24 suites for a total of 96 student beds. Four of the suites are ADA compliant. The suites have 4 bedrooms, two restrooms, small kitchen and living room. At the entrance there is a commons, multipurpose room, 2 offices, front desk, a kitchen and a maintenance area. On the second floor there is a study lounge, laundry room, and fitness room. The total sf is 39,875 sf.

BUDGET VS. ACTUAL



PROJECT INFORMATION

Designer: Bettisworth, RSA, BBFM, DOWL, HMS

Contractor: Bristol Environmental Remediation Services

Board Approvals:

FPA: 02/19/11

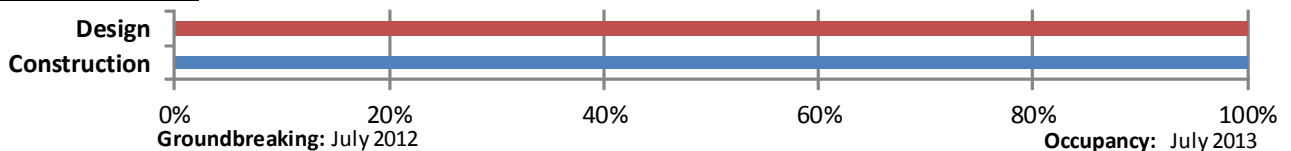
SDA: 09/23/11

Total Cost: \$17,800,000

Const. Cost: \$14,350,000

Occupancy: Fall Semester 2013

SCHEDULE BAR CHART



Status Update:

The project is complete except for some remaining punchlist items pending Spring weather. We are currently planning to perform some additional site improvements and drainage work with the remaining funds, as well as adding back-in some of the original program requirements that were previously value-engineered out of the project, such as an outdoor pavilion for the housing residents.



UAA KPC Kenai River Campus Student Housing Complex
Construction In Progress Budget Report

UNIVERSITY OF ALASKA		
Project Name: KPC Kenai River Campus Student Housing Complex		
MAU: UAA		
Building: New	Date: 2/24/2014	
Campus: Kenai	Prepared by: S. Sauve	
Project #: 10-0066	Funding: 512031/564346	
Total GSF Affected by Project:	42,551	42,551
PROJECT BUDGET	SDA Budget	Expend to Date
A. Professional Services		
Advance Planning, Program Development	\$ 30,000	\$ -
Consultant: Design Services	\$ 1,280,000	\$ 1,497,055
Site Survey	\$ 15,000	\$ 7,100
Soils Testing & Engineering	\$ 40,000	\$ 92,629
Special Inspections	\$ 150,000	\$ 22,855
Plan Review Fees / Permits	\$ 130,000	\$ 39,069
Other /Interior Design	\$ -	\$ 26,350
Professional Services Subtotal	\$ 1,645,000	\$ 1,685,058
B. Construction		
General Construction Contract(s)	\$ 12,800,000	\$ 12,934,027
Utilities, Water, Power, Sewer	\$ 270,000	\$ 42,577
Clearing, South Central	\$ -	\$ 60,017
Construction Contingency	\$ 1,280,000	\$ -
Construction Subtotal	\$ 14,350,000	\$ 13,036,621
Construction Cost per GSF	337	306
C. Building Completion Activity		
Make Ready & Equipment - food prep area, phones	\$ 125,000	\$ 157,597
Furnishings	\$ 548,800	\$ 540,781
Art	\$ 128,000	\$ -
Other (Interim Space Needs or Temp Reloc. Costs)		
Building Completion Activity Subtotal	\$ 801,800	\$ 698,378
D. Owner Activities & Administrative Costs		
Project Plng, Staff Support	\$ 417,200	\$ 371,825
Project Management	\$ 576,000	\$ 272,707
Misc. Expenses: Advertising, Printing, Supplies, Etc.	\$ 10,000	\$ 19,236
Project Contingency	\$ -	\$ -
Owner Activities & Administrative Costs Subtotal	\$ 1,003,200	\$ 663,768
E. Total Project Cost	\$ 17,800,000	\$ 16,083,825
Total Project Cost per GSF	\$ 418	Remaining Budget
F. Total Appropriation(s)	17,800,000	1,716,175

KPC Soil Remediation



Project Description:

This project is cleaning up a site off campus that was used for fire training in the 1980's and had significant amounts of diesel contamination at 14 feet below ground level.

Schedule:

Planning & Design:	Thru January 2010
Advertising & Award:	February 2010 – March 2010
Construction:	April 2010- October 2013

Total Project Cost:

TPC\$ 634,864
CCA\$ 286,747

Project Team:

Design Team	Shannon & Wilson
General Contractor	Foster Construction

Board of Regents Approval & Motions:

Preliminary Admin Approval	February 9, 2010
Formal Project Approval	February 17, 2010
Schematic Design Approval	February 17, 2010
Project Change Requests	6/1/10, 10/21/11, 1/10/11, 7/25/13, 2/5/14

Status Update:

In May 2013 the DEC requested the site be tested for PFOS/PFOA, contaminants from firefighting foam. The tests from the excavation came back higher than the DEC limits. UAA installed and tested additional monitoring wells. The monitoring well B2MW about 400 feet northwest of the excavation tested at 4 times the cleanup level. ADEC has requested additional monitoring wells be installed and tested to determine a boundary of the contamination. UAA has notified the nearby neighbors and has offered to test their drinking wells. This work is being done at the end of February 2014 with results available in mid-March 2014.



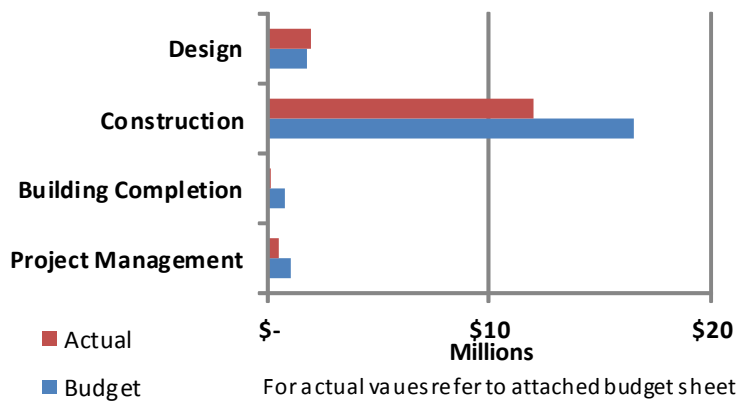
MSC Valley Center for Arts & Learning



Project Description:

The project will design and construct a new facility that will provide a classroom, drama lab, music space and instrument storage, display areas, gathering/study spaces and a 500 seat auditorium for lectures, public gatherings and conferences.

BUDGET VS. ACTUAL



PROJECT INFORMATION

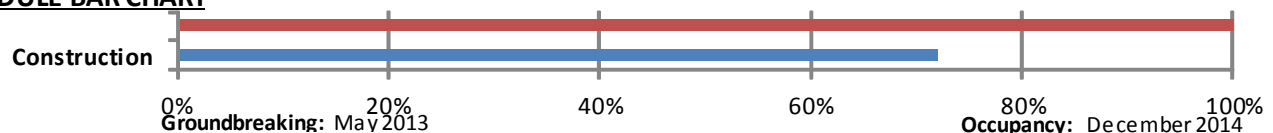
Designer: Kumin Associates Inc.
Contractor: Roger Hickel Contracting, Inc.

Board Approvals:

FPA: 11/02/11
 SDA: 06/08/12

Total Cost: \$20,000,000
Const. Cost: \$ 16,500,000
Occupancy: December 2014
Funding: Capital Funding

SCHEDULE BAR CHART



Status Update:

Glass curtain-wall being installed; building is almost completely enclosed. All of the concrete flooring has been poured. The interior framing and roofing are almost complete; all trades are concentrating on the electrical, HVAC, plumbing, audio-visual and fire protection rough-in work that will be concealed in the walls and above the ceiling. Exterior siding is scheduled to begin in May.



MSC Valley Center for Arts and Learning

UNIVERSITY OF ALASKA		
Project Name: MSC Valley Center for Arts & Learning		
MAU: UAA		
Building: New	Date:	Mar 2014
Campus: Mat-Su	Prepared by:	H Morse
Project #: 07-0035	Acct #:	512032
Total GSF Affected by Project:	30,000	30,000
PROJECT BUDGET	Budget	Expenditure to date
A. Professional Services		
Advance Planning, Program Development	\$200,000	\$200,000
Consultant: Design Services	\$1,200,000	\$1,382,723
Consultant: Construction Phase Services	\$300,000	\$170,159
Consul: Extra Services (Theater & A/V & Acoustical Consultants)		\$44,428
Site Survey	\$8,500	\$8,634
Soils Testing & Engineering	\$30,000	\$30,000
Special Inspections	\$13,500	\$38,186
Plan Review Fees / Permits	\$8,000	\$17,160
Other		
Professional Services Subtotal	\$1,760,000	\$1,891,290
B. Construction		
General Construction Contract(s)	\$15,000,000	\$11,231,286
Other Contractors (List: _____)		\$0
Construction Contingency	\$1,500,000	\$727,852
Construction Subtotal	\$16,500,000	\$11,959,138
<i>Construction Cost per GSF</i>	<i>\$550</i>	<i>\$399</i>
C. Building Completion Activity		
Equipment	\$340,000	\$89,417
Fixtures		
Furnishings	\$200,000	\$0
Signage not in construction contract		
Move-Out Costs		
Move-In Costs		
Art	\$200,000	\$0
Other (Interim Space Needs or Temp Reloc. Costs)		
OIT Support		
Maintenance Operation Support		
Building Completion Activity Subtotal	\$740,000	\$89,417
D. Owner Activities & Administrative Costs		
Project Plng, Staff Support	\$400,000	\$121,704
Project Management	\$600,000	\$320,867
Misc. Expenses: Advertising, Printing, Supplies, Etc.		
Owner Activities & Administrative Costs Subtotal	\$1,000,000	\$442,571
E. Total Project Cost	\$20,000,000	\$14,382,416
<i>Total Project Cost per GSF</i>	<i>\$667</i>	Remaining Budget
F. Total Appropriation(s)	\$20,000,000	\$5,617,584

Arctic Health SNRAS Greenhouse Completion



Project Description

In 2011, UAF constructed three complete greenhouse modules and three shelled spaces as part of the greenhouse relocation plan for the School of Natural Resources and Agricultural Sciences. This project will complete and make functional the lower three shelled spaces.

Schedule:

Planning & Design	November 2010
Advertising & Award	September 2013
Construction	October 2013 to March 2014

Total Project Cost:

TPC \$ 775,000
CAA \$ 486,000

Project Team:

Design Team	Design Alaska, Inc.
General Contractor	Tatitlek Contractors, Inc.

Board of Regents Approval & Motions:

Formal Project Approval	February 18, 2010 (LFRF)
Schematic Design Approval	June 3, 2010 (AHRG)
Project Change Requests	April 11, 2013 (LFRF)

Status Update:

Work in the lower three greenhouses is substantially complete.



Atkinson Power Plant Renewal



Project Description:

The Atkinson Plant was built in 1964 and the equipment is nearing the end of its life. A list of items was developed to increase the life and reliability of the plant that supplies all of the heat and most of the electricity for the UAF campus. VFDs have been a source of boiler outages. Phase 3 replaces all of the critical variable frequency drives (VFD) in the Atkinson Plant. Phase 4A consists of replacing a failed boiler feed pump, installing a new air compressor and installing a new steam pressure reducing station for the Atkinson Plant. Phase 4B will install a new ash mixer and additional water treatment equipment to comply with new drinking water regulations.

Project Team:

Design Team: Design Alaska, Inc; Evergreen Engineering
General Contractor: Fulford Electric

Total Project Cost:

TPC \$40,400,000
(Phase 4 \$920,000)
CAA \$274,000
Equipment \$510,000

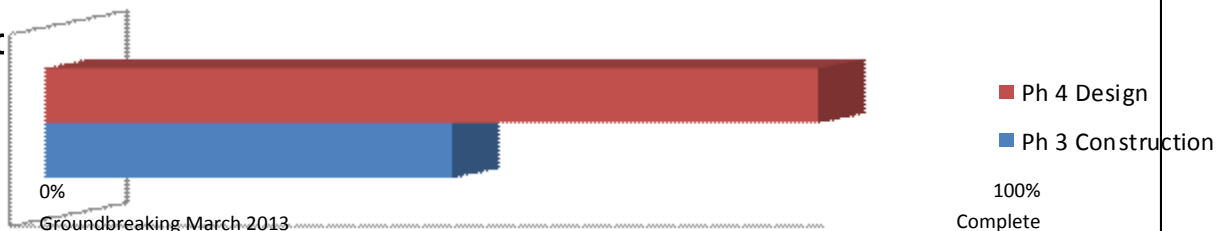
Board of Regents Approval & Motions:

Formal Project Approval: June 3, 2011
Schematic Design Approval (Ph1): August 12, 2011 (\$1,630,000)
Schematic Design Approval (Ph2): February 10, 2012 (\$1,927,500)
Schematic Design Approval (Ph3): February 10, 2013 (\$1,900,000)
Project Change Approval (Ph3): January 9, 2013 (1,100,000) decrease \$800,000
Schematic Design Approval (Ph4A): August 26, 2013 (\$920,000)
Schematic Design Approval (Ph4B): January 2014 (\$720,000)

Completion Date: Phase 3 - May 2014 Phase 4A - June 2014 Phase 4B - September 2014

Schedule Bar Chart

% Complete



Status Update:

The design work for Phase 4 is nearly complete and the construction contract for the compressor work was bid in December 2013. The boiler feed pump and pressure reducing station work were bid in March 2014. Completion for Phase 4A work is June 2014. Phase 4B went out to bid in February 2014 and work will be completed in September 2014.

Phase 3 work is 50% complete and the remainder of the work is being completed in April/May 2014 during the annual boiler overhaul period.



Atkinson Power Plant Renewal

(All Phases)

UNIVERSITY OF ALASKA		
Project Name: Atkinson Power Plant Renewal		
MAU: UAF		
Building: 0	Date: March 6, 2014	
Campus: Fairbanks	Prepared By: Mike Ruckhaus	
Project #: 2010140 BARN	Account No.: 571297-50216	
Total GSF Affected by Project:	N/A	
PROJECT BUDGET	Budget	Actual
A. Professional Services		
Advance Planning, Program Development	\$0	
Consultant: Design Services	\$3,000,000	\$455,000
Consultant: Construction Phase Services	\$400,000	\$140,000
Consult: Extra Services (List: _____)	\$40,000	
Site Survey	\$0	
Soils Testing & Engineering	\$0	
Special Inspections	\$50,000	
Plan Review Fees / Permits	\$0	
Other	\$0	
<i>Professional Services Subtotal</i>	\$3,490,000	\$595,000
B. Construction		
General Construction Contract (s)	\$30,700,000	\$4,828,274
Other Contractors (List: _____)	\$0	
Construction Contingency	\$2,609,500	\$400,000
<i>Construction Subtotal</i>	\$33,309,500	\$5,228,274
<i>Construction Cost per GSF</i>	N/A	
C. Building Completion Activity		
Equipment	\$0	\$920,000
Fixtures	\$0	
Furnishings	\$0	
Signage not in construction contract	\$0	
Move-Out Cost/Temp. Reloc. Costs	\$0	
Move-In Costs	\$0	
Art	\$0	
Other (List: _____)	\$0	
OIT Support	\$0	
Maintenance/Operation Support	\$0	
<i>Building Completion Activity Subtotal</i>	\$0	\$920,000
D. Owner Activities & Administrative Cost		
Project Planning and Staff Support	\$1,655,978	\$360,000
Project Management	\$1,839,975	\$240,000
Misc Expenses: Advertising, Printing, Supplies	\$80,000	\$5,000
<i>Owner Activities & Administrative Cost Subtotal</i>	\$3,575,953	\$605,000
E. Total Project Cost	\$40,375,453	\$7,348,274
<i>Total Project Cost per GSF</i>	N/A	Remaining Budget
		\$33,027,179



Critical Electrical Distribution Renewal Phase 2



Project Description:

Phase 1 of the project constructed a central switchgear facility and utilidors needed for distributing power to the campus at the new distribution voltage of 12,470v. Phase 2 converts the buildings on campus to the new distribution system. This includes replacement or conversion of cables, switches and building transformers throughout the UAF Fairbanks Campus.

Project Team:

Designer: PDC Inc. Engineers
CM@Risk : Kiewit Building Group

Total Project Cost:

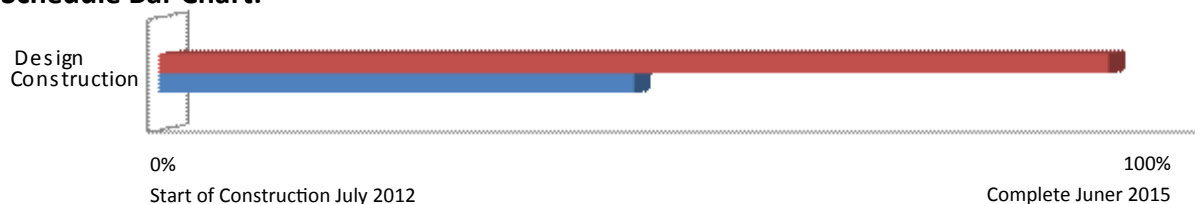
TPC \$26,250,000
CAA \$ 9,945,000

Board of Regents Approval & Motions:

Formal Project Approval: February 16, 2012
Schematic Design Approval: June 8, 2012 (\$14,325,000)
Project Change Approval: September 27, 2013 (\$17,880,000)

Completion Date: Summer 2015

Schedule Bar Chart:



Status Update:

Construction in 2013 connected approximately 40% of the campus load to the new electrical distribution system. A minimal crew is continuing work on demolition and miscellaneous tasks. Priority transformers were connected to the new system in March for the Wood Center and the Library . Transformers and cable have been ordered for 2014 construction.



Critical Electrical Distribution Renewal Phase 2

UNIVERSITY OF ALASKA		
Project Name: Critical Electrical Distribution Renewal Phase 2		
MAU: UAF		
Building: N/A	Date: October 28, 2013	
Campus: UAF	Prepared By: M. Ruckhaus	
Project #: 2012108 UTER2	Account No.: 514449-50216	
Total GSF Affected by Project: N/A		
PROJECT BUDGET	SDA Budget	Actual
A. Professional Services		
Advance Planning, Program Development	0.0%	\$0
Consultant: Design Services	\$2,055,000	\$2,055,000
Consultant: Construction Phase Services	\$500,000	\$500,000
Consult: Extra Services (List: _____)	\$0	\$0
Site Survey	\$100,000	\$100,000
Soils Testing & Engineering	\$15,000	\$15,000
Special Inspections	\$0	\$0
Plan Review Fees / Permits	\$5,000	\$5,000
Other	\$0	\$0
<i>Professional Services Subtotal</i>	\$2,675,000	\$2,675,000
B. Construction		
General Construction Contract (s)	\$18,500,000	\$9,945,000
Other Contractors (List: GVEA)	\$1,000,000	
Construction Contingency	\$1,200,000	\$1,200,000
<i>Construction Subtotal</i>	\$20,700,000	\$11,145,000
<i>Construction Cost per GSF</i>	N/A	N/A
C. Building Completion Activity		
Equipment	\$1,500,000	\$1,100,000
Fixtures	\$0	\$0
Furnishings	\$0	\$0
Signage not in construction contract	\$0	\$0
Move-Out Cost/Temp. Reloc. Costs	\$0	\$0
Move-In Costs	\$0	\$0
Art	\$0	\$0
Other (List: _____)	\$0	\$0
OIT Support	\$0	\$0
Maintenance/Operation Support	\$150,000	\$150,000
<i>Building Completion Activity Subtotal</i>	\$150,000	\$1,250,000
D. Owner Activities & Administrative Cost		
Project Planning and Staff Support	\$1,058,625	\$1,058,625
Project Management	\$1,176,250	\$1,176,250
Misc Expenses: Advertising, Printing, Supplies	\$30,000	\$30,000
<i>Owner Activities & Administrative Cost Subtotal</i>	\$2,264,875	\$2,264,875
E. Total Project Cost	\$25,789,875	\$17,334,875
<i>Total Project Cost per GSF</i>	N/A	Remaining Budget
F. Total Appropriation(s)	\$26,250,000	\$8,915,125



UAF Engineering Facility



Project Description

The Engineering Facility project will be building 119,000gsf of new space and renovate about 30,000gsf of existing space in the Duckering Building in support of the UAF College of Engineering and Mines. The 6-story building will provide space for engineering learning and discovery and will feature open lab concepts and a high-bay area for practical application of engineering know how.

Designer: ECI Hyer, NBBJ, PDC Inc, AMC

CM@Risk: Davis Constructors

Board of Regents Approval & Motions:

Preliminary Project Approval	September 9, 2006
Formal Project Approval	June 4, 2010
Amended Formal Project Approval	September 23, 2011
Schematic Design Approval	June 8, 2012
Project Change Approval	September 27, 2013

Occupancy Date: Winter 2015

Total Project Cost:

TPC \$108,600,000

CAA \$ 78,000,000

Funding Source:

State Capital Appropriation &
UA Revenue Bond

Schedule Bar Chart:



Status Update:

Work on site has increased with plumbing and electrical crews building the main utility rooms in the basement and iron workers on site setting steel. An additional Work Package was placed under contract in February and split out a part of the final construction documents to allow completion of work on the project's critical path. This work package included construction of the remaining exterior elements, the connection between Duckering, Bunnell and the new building, and construction of the two main utility shafts. Full funding for the project is required by FY15 to complete the construction by February 2016.



UAF Engineering Facility

UNIVERSITY OF ALASKA				
Project Name:	UAF Engineering Facility			
MAU:	UAF			
Building:	New		Date:	February 25, 2014
Campus:	UAF		Prepared By:	Wohlford
Project #:	2011122 ENNF		Account No.:	50216-571304,571308,571339,571380
Total GSF Affected by Project:			119000	
PROJECT BUDGET			PCR Budget	Actual
A. Professional Services				
Advance Planning, Program Development			\$737,198	\$737,198
Consultant: Design Services			\$7,504,556	\$7,504,556
Consultant: Construction Phase Services			\$2,167,091	\$1,093,294
CMAR Preconstruction Services			\$466,858	\$466,858
Misc Consulting and Peer Reviews			\$400,000	\$168,317
Soils Testing & Engineering			\$0	\$0
Special Inspections			\$25,000	\$0
Plan Review Fees / Permits			\$40,000	\$0
Other			\$0	\$0
Professional Services Subtotal Estimated			\$11,340,703	\$9,970,223
B. Construction				
General Construction Contract (s)			\$78,000,000	\$47,764,420
Other Contractors (List: Sewer, Duckering Renovations)			\$7,346,698	\$802,939
Construction Contingency			\$933,667	\$0
Construction Subtotal			\$86,280,365	\$48,567,359
Construction Cost per GSF			\$725.05	\$408.13
C. Building Completion Activity				
Equipment			\$450,000	\$0
Fixtures			\$150,000	\$0
Furnishings			\$850,000	\$0
Signage not in construction contract			\$37,500	\$0
Move-Out Cost/Temp. Reloc. Costs			\$185,000	\$0
Move-In Costs			\$350,000	\$0
Art			\$250,000	\$0
Other (List: Audio/Video)			\$700,000	\$0
OIT Support			\$500,000	\$3,191
Maintenance/Operation Support			\$350,000	\$89,302
Building Completion Activity Subtotal			\$3,822,500	\$92,493
D. Owner Activities & Administrative Cost				
Project Planning and Staff Support			\$4,392,948	\$903,572
Project Management			\$1,923,484	\$384,756
Misc Expenses: Advertising, Printing, Supplies			\$540,000	\$151,564
Owner Activities & Administrative Cost Subtotal			\$6,856,432	\$1,439,893
E. Total Project Cost			\$108,300,000	\$60,069,967
Total Project Cost per GSF			\$910.08	Remaining Budget
F. Total Appropriation(s)			\$108,600,000	
				\$48,530,033



Gruening Roof Replacement



Project Description:

This project will replace the 40-year old existing roof system on the Gruening Building, located on the UAF Campus in Fairbanks with a 20-year minimum warranty roof. The hand rails at the parapet perimeter will also be raised to meet current OSHA fall protection standards.

Schedule:

Planning & Design: September to March 2014
Advertising & Award: March to April 2014
Construction: May to July 2014

Total Project Cost:

TPC \$ 1.32 M
CAA \$ TBD

Project Team:

Design Team: Bezek Durst Seiser/USKH
General Contractor: TBD

Board of Regents Approval & Motions:

Preliminary Admin Approval: FY13 Capital Budget Project
Formal Project Approval: October 30, 2013
Schematic Design Approval: December 18, 2013

Status Update:

Schematic Design Approval was received in December 2013 and UAF is currently in the process of Advertising to Award the contract for summer 2014 construction.



Campus Wide Student Dining Development



Project Description:

Design and build a new student dining facility adjacent to the Wood Center through a public-private partnership.

Schedule:

Planning & Design:	March 22, 2011 to February 18, 2013
Advertising & Award:	N/A
Construction:	May 1, 2013 to July 16, 2014

Total Project Cost:

TPC \$ 25,070,000
CAA \$ 19,365,000

Project Team:

Design Team:	Perkins & Will
General Contractor:	GHEMM Company

Board of Regents Approval & Motions:

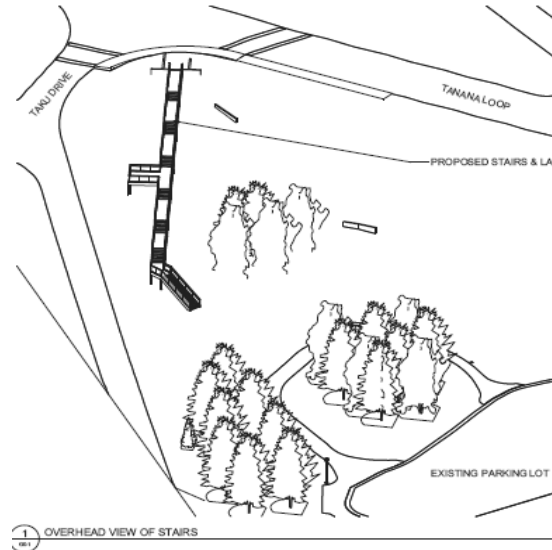
Preliminary Admin Approval:	N/A
Formal Project Approval:	June 2, 2011
Schematic Design Approval:	September 28, 2012

Status Update:

The South Main Entry to the Wood Center was completed in time for students to return to campus in fall 2013. The Student Services offices are complete and the staff moved in January 6, 2014. The building exterior Glass Curtain Wall is finished and the exterior siding installation is beginning. The interior wall board has been installed with finishing and painting in progress.



Taku Parking Lot Metal Stairs Design & Installation



Project Description:

The proposed metal stairs will replace the existing steep sidewalk with safe, functional and low maintenance metal stairs. The stairs will significantly minimize the amount of slips and falls on the route to and from Taku and Ballaine Parking lots.

Schedule:

Planning & Design:	February to June 2013
Advertising & Award:	July to August 2013
Construction:	September 2013 to August 2014

Total Project Cost:

TPC \$ 500,000
CAA \$ 311,000

Project Team:

Design Team:	USKH, Inc
General Contractor:	Tatitlek Construction, Inc

Board of Regents Approval & Motions:

Preliminary Admin Approval:	May 30, 2013
Formal Project Approval:	July 16, 2013
Schematic Design Approval:	July 18, 2013

Status Update:

The construction contract has been awarded. Materials have been ordered and fabrication of the stairs has begun. Installation is being scheduled for Spring 2014.



Utilities Main Waste System Line Repairs



Duckering Building

Project Description:

This project will serve to continue the Fairbanks Campus Utilities Main Wasteline Repairs. Current projects under the Fairbanks Campus Utilities Main Wasteline Repairs include the Main Wasteline Replacement Wood Center to Hess Village design and phased construction, Wood Center Vault construction, Sewer Main Relining construction on West Ridge, storm drain rerouting at various buildings and design work at strategic locations

Schedule:

Planning & Design:	2013 to March 2014
Advertising & Award:	March 2014 to June 2014
Construction:	2014-2015 Season

Total Project Cost:

TPC \$ 1,200,000
CAA \$ TBD

Project Team:

Design Team:	PDC Inc. Engineers
General Contractor:	TBD

Board of Regents Approval & Motions:

Preliminary Admin Approval:	FY 14 Capital Project
Formal Project Approval:	February 2014
Schematic Design Approval:	March 2014
Project Change Requests:	None

Status Update:

Construction is anticipated in 2014 on the main wasteline replacement from Wood Center to Hess Village CH13 Phase I, sewer main relining construction on West Ridge and storm drain rerouting at Wickersham Hall and Constitution Hall.



West Ridge Animal Quarters Facilities Relocation



Project Description

The West Ridge Animal Facility Relocation project will complete shelled space in the UAF Biological Research and Diagnostics Facility (BiRD) and the UAF portion of the State Virology Lab. The completed space will be constructed to house the animal care facility currently in Irving 1. The current animal housing in Irving 1 has surpassed its useful life by many years, has a large maintenance backlog, and struggles to maintain compliance with codes and regulations related to employee safety and animal care.

Designer: Bettisworth North Architects and Planners Inc.

CM@Risk: TBD

Total Project Cost:

TPC \$8,300,000

Board of Regents Approval & Motions:

CAA \$ 5,750,000

Preliminary Project Approval

June 2012

Formal Project Approval

December 2012

Schematic Design Approval

September 27, 2013

Occupancy Date:

February 2015

Schedule Bar Chart:



Status Update:

The project team is moving towards completion of construction documents and the start of construction. The CMAR, Ghemm Company, has solicited for the long lead hibernation chambers and a PO has been issued. The first work package is in the final stages of pricing and a construction services agreement will be issued to allow for underground plumbing and the slab on grade to be poured inside

the Virology portion of the building. The State of Alaska has provided an additional \$200,000 to the project to purchase a standby electrical generator.



Road Improvements

FMATS Street Light Conversion Stage III



Project Description:

The Alaska Department of Transportation and Public Facilities (DOT&PF) and the Alaska Division Office of the Federal Highway Administration (FHWA), in cooperation with UAF, will convert campus roadway illumination fixtures to light emitting diode (LED) or other appropriate technology under Stage III of the FMATS Streetlight Conversion Project. Funding will come from DOT&PF and FHWA with a small match from UAF.

Schedule:

Planning & Design:	July 2013 to March 2014
Advertising & Award:	March to June 2014
Construction:	July to October 2014

Total Project Cost:

TPC \$ 2,030,983 (\$220k from UAF)
CAA \$ TBD (To be awarded in June)

Project Team:

Architect / Engineer:	Design Alaska, Inc.
General Contractor:	TBD

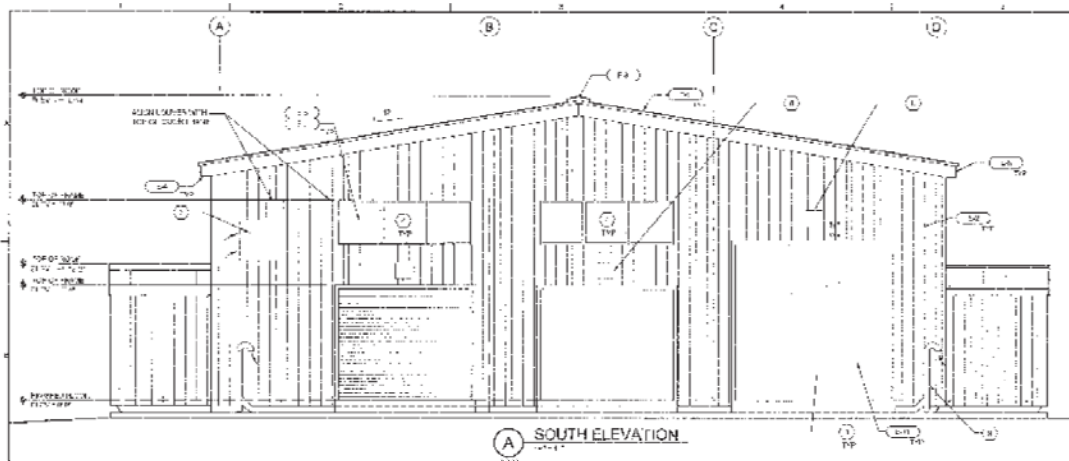
Board of Regents Approval & Motions:

Preliminary Admin Approval:	October 8, 2012
Formal Project Approval:	September 26, 2013
Schematic Design Approval:	December 12, 2013

Status Update: This project is in the design phase and is on schedule to have construction complete by October 2014.



Toolik Field Station Capital Improvements



Project Description:

This is a NSF managed and funded project. Construction could start as early as May 2014. There are four projects currently planned as part of the capital improvement program. They are a combination of housing, science and support facilities that are needed to support the research at TFS. It is anticipated that funding will be phased and Schematic Design Approvals will be requested for each individual project as funding is identified. It is anticipated that funding will occur over a 2-4 year period for all of the projects.

Schedule:

Planning & Design:	March 2011 to August 2013
Advertising & Award:	January 2014 to April 2014
Construction:	May 2014 to November 2014

Total Project Cost:

TPC \$ 13,500,000

Project Team:

Design Team	CH2M Hill
General Contractor	TBD

Board of Regents Approval & Motions:

Formal Project /Schematic Design Approval September 27, 2012 (\$8,000,000)

Status Update:

Funding is available for the garage and lab. The bidding process started in March 2014 and will conclude in May 2014. The bidding and project management is done by the National Science Foundation.



Auke Lake Way Corridor Improvements & Reconstruction



Project Description (Phase 3):

- Reconstruction of Auke Lake Way from Hendrickson to the Egan bus circle to replace pavement, signage and lighting, and add traffic control devices and provide for service and emergency access;
- Reconstruction of the Novatney parking area to a service turn-around;
- New building and entrance signs.

Total Project Cost: \$4,300,000

Phase 3 = \$982,500

Project Engineer: R&M Engineering

Project Contractor: Arete Construction (Phase 3)

Project Schedule:	Phase 1	Phase 2	Phase 3	Phase 4
Planning & Design	1/2011 – 9/2011	8/2011-3/2012	10/2012 – 3/2013	11-2013-3/2014
Bid & Award	5/2011 – 6/2011	4/2012	4 & 5/2013	4/2014
Construction	4/2011 -10/2012	5/2012-1/2012	5/2013 –10/2013	5/2014-10-2014

Project Approvals

Formal Project Approval	December 2010
Schematic Approval (Phase 1)	April 2011
Schematic Approval (Phase 2)	April 2012
Schematic Approval (Phase 3)	March 2013

Status Update:

Phase 3 work is substantially complete. Schematic design for the phase 4 is underway.



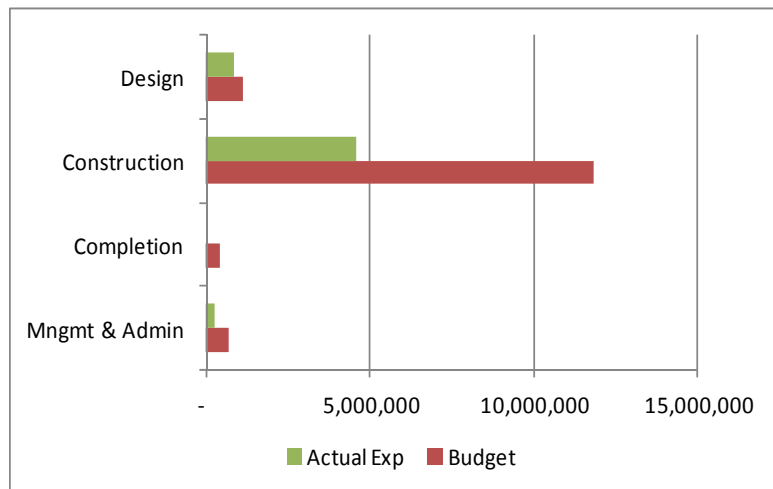
April 2014 Board of Regents

New Freshman Residence Hall



Project Description

This project will construct a 35,000 gsf, 120 bed residential facility for freshman students.



BASIC PROJECT INFORMATION:

Designer: MRV Architects

Contractor: ASRC/McGraw

Board Approvals:

FPA 6/2011

SDA 9/2012

PCR 4/2013

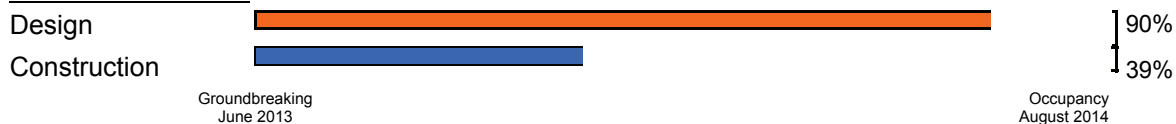
Total Project Cost: 14,040,000

Construction Cost: 11,830,000

Occupancy Date: Fall 2014

Funding Source: GF/Debt

Schedule Bar Chart:



Status Update:

The building is largely enclosed. All trades are involved in rough-in. Interior construction is occurring on all floors.



UNIVERSITY OF ALASKA

Project Name: New Freshman Residence Hall

MAU: UAS

Building:

Campus: Juneau

Prepared by: WK Gerken

Project #: 04-26

Acct #:

Total GSF Affected by Project: 34,768

PROJECT BUDGET
Total Project
**Total Expended
to Date**

A. Professional Services		9.6%		
Advance Planning, Program Development				
Consultant: Design Services			715,000	715,000
Consultant: Construction Phase Services			310,000	65,545
Consul: Extra Services			0	0
Site Survey			0	0
Soils Testing & Engineering			42,966	42,966
Special Inspections			65,000	21,515
Plan Review Fees / Permits				0
Other				0
Professional Services Subtotal			1,132,966	845,026
B. Construction				
Dorm Construction	award		7,419,998	4,494,609
	alt#1		295,906	0
	alt#3		40,000	0
	alt#4		3,284,845	0
Utility Charges (AEL&P)			118,000	83,523
Wetlands mitigation		SEALTrust	12,018	12,018
Construction Contingency		6.0%	658,445	
Construction Subtotal			11,829,212	4,590,150
Construction Cost per GSF			\$ 340.23	
C. Building Completion Activity				
Equipment				
Fixtures				
Furnishings			400,000	0
Move-Out Costs				
Move-In Costs				
Art				
Other (Interim Space Needs or Temp Reloc. Costs)				
OIT Support				
Maintenance Operation Support				
Building Completion Activity Subtotal			400,000	-
D. Owner Activities & Administrative Costs				
Project Plng, Staff Support				0
Project Management		1.5%	200,252	128,648
CIP Indirect Support		3.5%	467,256	167,418
Owner Activities & Administrative Costs Subtotal			667,508	231,957
E. Total Project			14,029,686	5,672,613
Total Project Cost per GSF			\$ 403.52	

Juneau Campus Modifications 2014-2016



Project Description: Renewal of the Whitehead and Hendrickson Buildings including replacement of heating, ventilation, lighting and electrical distribution systems. Building envelopes will be significantly improved to reduce energy consumption. Work will include relocations of current occupants and work outside of these two buildings that is required to accommodate tenant relocations.

Total Project Cost: \$12,771,000

Phase 1 - \$5,000,000

Project Architect: Northwind Architects

Project Contractor:

Project Schedule: Phase 1

Planning & Design	2/2014 – 6/2014
Bid & Award	7/2014 – 7/2014
Construction	8/2014 - 10/2015

Project Approvals

Formal Project Approval

February 2014

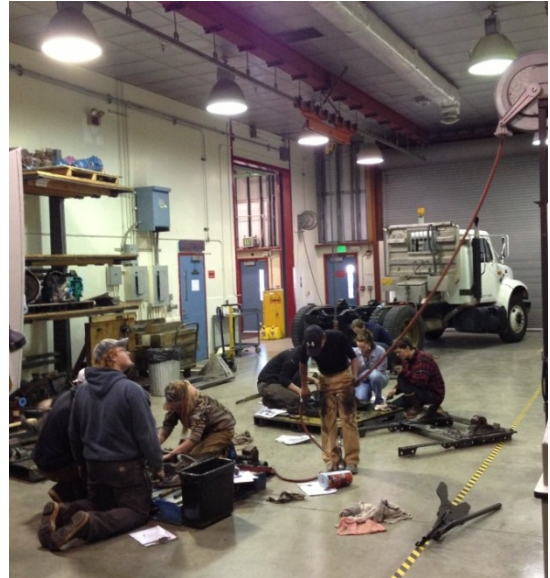
Status Update:

Schematic design for Phase 1 is in progress.



April 2014 Board of Regents

Technical Education Center Renewal



Project Description:

- Reconfigure program areas to reflect current demands, increase capacity of diesel education and mine training;
- Replacement or renewal of building mechanical, electrical systems to meet current codes, replace worn out equipment and reduce energy consumption and long term operating costs;

Total Project Cost: \$4,620,000

Phase 1 - \$1,500,000

Project Architect: JYL Architects

Project Contractor:

Project Schedule: Phase 1

Planning & Design	1/2013 – 4/2014
Bid & Award	4/2014 – 4/2014
Construction	5/2014 - 10/2014

Project Approvals

Formal Project Approval	December 2013
Schematic Approval (Phase 1)	March 2014 (anticipated)

Status Update:

Schematic design for Phase 1 is nearly completed.



April 2014 Board of Regents