

Tuition Rate FY14 – AY15**Current *Proposed***

Year (Fall-Spring Semesters)	AY14 2013- 2014	AY15 2014- 2015	<i>\$ increase</i>	<i>% increase</i>
Tuition Rate Increase	2% all Levels except, 4% for UG non- resident	<i>\$6 for 100-400 Levels/ \$12 all other levels</i>		
Lower Division				
PWSCC	146	<i>152</i>	<i>\$6.00</i>	<i>4.1%</i>
Kodiak	147	<i>153</i>	<i>\$6.00</i>	<i>4.1%</i>
All Others	168	<i>174</i>	<i>\$6.00</i>	<i>3.6%</i>
Upper Division	204	<i>210</i>	<i>\$6.00</i>	<i>2.9%</i>
Undergraduate (UG) Non- Resident Surcharge	432	<i>444</i>	<i>\$12.00</i>	<i>2.8%</i>
Graduate	391	<i>403</i>	<i>\$12.00</i>	<i>3.1%</i>
Graduate Non-Resident Surcharge	408	<i>420</i>	<i>\$12.00</i>	<i>2.9%</i>

Patrick Gamble, President
Phone: (907) 450-8000
Fax: (907) 450-8012
Email: ua.president@alaska.edu



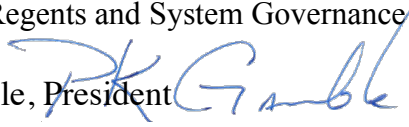
UNIVERSITY
of ALASKA
Many Traditions One Alaska

202 Butrovich Building
910 Yukon Drive
P.O. Box 755000
Fairbanks, AK 99775-5000

MEMORANDUM

DATE: October 21, 2013

TO: Board of Regents and System Governance Council

FROM: Pat Gamble, President 

RE: Tuition Adjustment Notice AY2015

At the September 2013 Board of Regents' (BOR) meeting a proposal to increase the base rates of tuition for AY15 was presented. On the second page of this memo please find the exact dollar increases proposed for tuition as well as the percentage changes that will result if this increase is approved at the BOR's November 2013 meeting in Anchorage.

As you may recall last year the tuition increase (2%) was the smallest at UA in over a decade. This was possible because of belt tightening and other cost savings measures employed throughout the university – such as a hiring delay of up to 90 days on all open positions. While these and other fiscal practices will continue, the need to offset increasing fixed costs and to help maintain the quality of UA's programs and services requires UA to seek a tuition increase. A portion of UA's fixed cost increases is covered through general funds received from the State – the balance is borne by the revenues the university generates – development, grants and student tuition. If this proposed tuition increase is approved in November, Alaska will maintain a rate of tuition that places us among the lowest in the 15 western states.

I have already provided a formal request to the Coalition of Student leaders seeking their feedback. UA has long embraced a transparent and open process when setting tuition. Feedback from students is an important aspect of this process.

If you have any questions please contact my staff or me.

PKG

Cc: Chancellors, Coalition of Student Leaders

Tuition Rates AY14, AY15**Current *Proposed***

Year	AY14 2013- 2014	<i>AY15 2014- 2015</i>	<i>\$ increase</i>	<i>% increase</i>
Tuition Rate Increase	2% for all course levels except, 4% for UG non- resident students	<i>\$6 for 100-400 course levels / \$12 all other course levels</i>		
Lower Division				
PWSCC	146	<i>152</i>	<i>\$6.00</i>	<i>4.1%</i>
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MEMORANDUM

DATE: March 25, 2013

TO: Board of Regents
Coalition of Student Leaders
System Governance Council

FROM: Pat Gamble, President 

RE: Scheduled Tuition Adjustment Notice AY2015-16

In September 2012, the BOR approved a 2% increase for resident undergraduate and graduate tuition and a 4% increase for all non-resident tuition for AY14. This was the lowest tuition increase in over a decade at the University of Alaska.

Feedback on tuition is received throughout the year – students, campus executives, faculty and staff have shared their views on the University of Alaska's tuition. One group in particular – the Advisory Task Force on Tuition comprised of community campus directors, budget and finance staff as well as students has met regularly throughout the year and has recommended a differential between lower level and upper level tuition and a sharp increase to the non-resident rate of tuition. In addition, the task force is aware of the intent language from the legislature, which could increase pressure to raise tuition rates.

I thank the task force for their work. Their efforts are a reminder of the need to balance university revenue while providing a quality education that is affordable to our students. Such a balance is not easily achieved and made all the more difficult under the current economic conditions in the state and nation.

Therefore as in the previous years I am proposing for AY15 a repeat of our AY14 strategy. After the legislative sessions ends I will meet with the Chancellors and executive staffs and formulate a proposal for the university's AY15 rates of tuition.

To recap our intentions for both AY15 and AY16:

For AY15 (fall 2014, spring 2015) I will announce a proposed tuition rate no later than September 2013. If by late spring the budget and economic outlook is sufficiently clear this announcement can be moved just as it was for AY14 when

Board of Regents
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we made the announcement in June. Tuition proposals will come before the Board of Regents for approval at the September meeting.

Similarly, for AY16 (fall 2015, spring 2016) I propose to present a rate of tuition for board consideration no later than September 2014.

Thank you.

PKG

cc: Tom Case, UAA Chancellor
John Pugh, UAS Chancellor
Brian Rogers, UAF Chancellor
System Governance Office