

DRAFT REPORT

Fundraising Progress (excluding private grants)** FY13 YTD (July 1 to December 31)

	FY07	FY08	FY09	FY10	FY11	FY12	FY13 Goal	FY 13 YTD
UAA	\$3,778,259	\$22,714,487	\$15,080,120	\$6,054,845	\$9,243,206	\$8,491,419	\$6,203,000	\$ 4,291,696
UAF*	\$6,573,432	\$6,386,583	\$5,166,640	\$6,186,988	\$4,050,756	\$12,495,681	\$6,000,000	\$ 1,991,342
UAS	\$933,445	\$411,202	\$319,587	\$266,034	\$661,068	\$631,575	\$700,000	\$ 503,894
UA Statewide	\$11,366,769	\$734,119	\$8,380,464	\$3,657,321	\$1,309,459	\$1,244,796	\$1,000,000	\$ 593,024
Total	\$22,651,905	\$30,246,391	\$28,946,811	\$16,165,188	\$15,264,489	\$22,863,471	\$13,903,000	\$ 7,379,956

* Excludes KUAC giving

** Starting in FY11, private grants were added to Raisers Edge. These numbers exclude those grants.

Fundraising Goals**

	Student Support		Program Support		Faculty Support		Capital Projects		General Support		Totals	
	Goal	FY13 YTD	Goal	FY13 YTD	Goal	FY13 YTD	Goal	FY13 YTD	Goal	FY13 YTD	Goal	FY13 YTD
UAA	\$ 2,209,000	\$1,496,330	\$2,940,000	\$912,253	\$350,000	\$53,551	\$360,000	\$8,660	\$344,000	\$1,820,901	\$6,203,000	\$4,291,695
UAF*	\$ 1,600,000	\$906,459	\$1,400,000	\$608,270	\$300,000	\$0	\$1,200,000	\$0	\$1,500,000	\$476,613	\$6,000,000	\$1,991,342
UAS	\$ 518,000	\$188,929	\$140,000	\$70,000	\$14,000	\$0	\$14,000	\$0	\$14,000	\$244,965	\$700,000	\$503,894
UA Statewide		\$546,911		\$930		\$0		\$0		\$45,183	\$1,000,000	\$593,024
Total	\$4,327,000	\$3,138,629	\$4,480,000	\$1,591,453	\$664,000	\$53,551	\$1,574,000	\$8,660	\$1,858,000	\$2,587,662	\$13,903,000	\$7,379,955

% of Total	58.6%	42.5%	60.7%	21.6%	9.0%	0.7%	21.3%	0.1%	25.2%	35.1%
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* Excludes KUAC giving

** Starting in FY11, private grants were added to Raisers Edge. These numbers exclude those grants.

Private Grants and Fundraising (including private grants) FY13 YTD (July 1 to December 31)

	FY11	FY12	FY13 Goal	FY13 YTD
UAA	\$10,371,708	\$9,455,251	\$0	\$ 4,360,341.00
UAF*	\$20,843,493	\$18,475,864	\$0	\$ 2,668,631.00
UAS	\$706,068	\$671,575	\$0	\$ 503,894.00
UA Statewide	\$2,974,436	\$2,292,575	\$0	\$ 593,124.00
Total	\$34,895,705	\$30,895,265	\$0	\$ 8,125,990.00

* Excludes KUAC giving

DRAFT REPORT

Donor Progress FY13 YTD (July 1 to December 31)

	FY07	FY08	FY09	FY10	FY11	FY12	FY13 YTD	# Addressable records+	Participation Rate	Non Addressable Records
Total*	4,437	4,787	4,460	5,324	5,732	4,467	2,283	141,366	3.16%	11,148
Individuals	3,994	4,279	3,949	4,753	5,066	3,827	2,023	133,753	2.86%	9,808
Alumni	2,616	2,529	2,245	2,682	2,738	1,716	970	78,332	2.19%	4,350
Faculty/Staff**	n/a	463	525	520	510	427	180	18,884	2.26%	871
Friends	1,239	1,378	1,287	1,179	1,818	1,684	873	46,345	3.63%	4,587
Organizations	443	508	511	571	666	640	260	7,613	8.41%	1,340
Corporations	n/a	343	325	314	420	353	150	5,330	6.62%	632
Foundations	n/a	50	33	38	49	52	24	363	14.33%	27
Other	n/a	115	153	219	197	235	86	3,260	7.21%	681

* Excludes KUAC donors

** Faculty/Staff that are alumni of the University of Alaska are reflected under the alumni category

+ Determined as of report date

Alumni Participation Rate by Undergraduate-Degreed Alumni (Public Institutions)

	National Comparison		2011 (7/1/2010 to 6/30/2011)			2012 YTD (7/1/2011 to 6/30/2012)			2013 YTD (7/1/2012 to 12/31/2012)		
	2008	2009	UAA	UAF	UAS	UAA	UAF	UAS	UAA	UAF	UAS
Research/Doctoral	10.50%	9.40%	53.85%	4.75%	16.67%	45.45%	4.50%	0.00%	54.55%	1.78%	0.00%
Master's	5.50%	4.70%	8.31%	4.03%	1.68%	5.38%	4.53%	1.34%	3.41%	2.38%	0.59%
Baccalaureate	8.40%	7.60%	5.23%	2.71%	1.48%	2.92%	2.71%	0.91%	1.97%	1.33%	0.22%
Associates	1.80%	1.30%	2.69%	0.80%	0.66%	1.45%	1.15%	0.32%	0.84%	0.47%	0.00%
Total	6.55%	5.75%	5.18%	2.07%	1.11%	2.66%	2.74%	0.79%	0.20%	0.43%	0.18%



Report on Generosity

Board Giving

(by IRS Receipting Standards)

Foundation Trustees*

FY13 YTD

(7/1/2012 to 12/31/2012)

Total Gifts (\$)	\$69,694
Donors	20
Total Members	21
% of Board Giving	95%
Average Gift Amount	\$3,485
Number of Legacy Society Members	4

* Includes Trustees currently serving

University Regents*

FY13 YTD

(7/1/2012 to 12/31/2012)

Total Gifts (\$)	\$5,425
Donors	8
Total Members	10
% of Board Giving	80%
Average Gift Amount	\$678
Number of Legacy Society Members	0

* Includes Regents currently serving

Giving based on IRS Standards, including outright gifts, pledge payments, and gifts given by spouse.

Prepared By: David Woodley, director Advancement Services

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