

**University of Alaska Anchorage**  
**FY12 & FY13 Priority Deferred Maintenance and Renewal and Repurposing (R&R)**  
**Projects by MAU Distribution Revision and Revenue Bonding Allocation**  
(in thousands)

Project Name	Series Q (FY12)	Series S (FY13)	Total Revenue Bonding
<b>UA Anchorage Campus</b>			
Science Building Renewal/Backfill	812.8		812.8
Campus Roof Replacement	250.0		250.0
Campus Mechanical/Electrical/HVAC Upgrades	135.0		135.0
Campus Roads, Curbs and Sidewalks	446.0		446.0
EM1 and EM2 Mechanical	50.0	1,146.2	1,196.2
MAC 6 Fire System	402.1		402.1
MAC Housing Renewal - Phase 1 of 3	418.0	3,002.1	3,420.1
Consortium Library Old Core Mechanical Upgrades		1,990.0	1,990.0
Beatrice McDonald Building Renewal	189.7	2,265.3	2,454.9
Elevator Renewal	397.5		397.5
Allied Health Sciences Renewal		1,637.4	1,637.4
<b>UAA Main Campus Total</b>	<b>3,101.0</b>	<b>10,041.0</b>	<b>13,142.0</b>
<b>UAA Community Campuses</b>			
Kodiak College Campus Renewal	165.1		165.1
PWSCC Campus Renewal	61.2	62.6	123.8
KPC KBC Campus Renewal	40.8	41.7	82.5
Mat-Su Boilers		250.0	250.0
KPC Sprinklers	302.5		302.5
Mat-Su Parking/Roads/Circulation	72.4	7.7	80.1
KPC Campus Renewal	7.0		7.0
<b>UAA Community Campus Total</b>	<b>649.0</b>	<b>362.0</b>	<b>1,011.0</b>
<b>UAA Total</b>	<b>3,750.0</b>	<b>10,403.0</b>	<b>14,153.0</b>
<b>UAF Main Campus</b>			
Cogen Heating Plant Required Upgrades to Maintain Service	1,926.8		1,926.8
Critical Electrical Distribution	7,391.0	8,684.0	16,075.0
Atkinson Heating Plant Boiler and Turbine Replacement	1,547.0	800.0	2,347.0
Fairbanks Campus Main Waste Line Repairs	3,997.6	2,000.0	5,997.6
Salisbury Theater Renovation	500.0		500.0
Palmer Center DM	500.0		500.0
CTC Roof Project	250.0		250.0
West Ridge Research Revitalization Including LS Renovations to Accommodate Programmatic Change	2,209.0		2,209.0
ADA Compliance Campus Wide: Elevators, Ramps, Restrooms	178.5		178.5
Elevator Scheduled Upgrading and Replacement	600.0		600.0
Campus Infrastructure, Roads, Sidewalks, Curbs, Gutters, and Ramps	400.0		400.0
Cutler Retaining Wall	1,100.0		1,100.0
CTC Parking	550.0		550.0
Campus Wide Energy Rural (Seward)	850.0		850.0
<b>UAF Main Campus Project Total</b>	<b>22,000.0</b>	<b>11,484.0</b>	<b>33,484.0</b>
<b>UAF Community Campus</b>			
Campus Wide Energy Rural Campuses (KuC/CC)	500.0		500.0
<b>UAF Community Campus Project Total</b>	<b>500.0</b>		<b>500.0</b>
<b>UAF Total</b>	<b>22,500.0</b>	<b>11,484.0</b>	<b>33,984.0</b>
<b>UA Southeast Campus</b>			
Auke Lake Way Campus Entry Improvements & Road Realignment	810.5		810.5
<b>UAS Main Campus Total</b>	<b>810.5</b>		<b>810.5</b>
<b>Statewide</b>			
Butrovich Building Repairs	300.0	752.5	1,052.5
<b>Statewide Total</b>	<b>300.0</b>	<b>752.5</b>	<b>1,052.5</b>
<b>UA Total</b>	<b>27,360.5</b>	<b>22,639.5</b>	<b>50,000.0</b>