



FORMAL PROJECT APPROVAL - AMENDED

Name of Project: Campus Wide Student Housing and Dining Facility Addition

Location of Project: University of Alaska Fairbanks

Project Number: 2011130 CWHD

Date of Request: May 2, 2012

Total Project Cost: \$2,500,000

Approval Required: F&LMC

Prior Approvals: Preliminary Administrative Approval
Campus Wide Student Housing – February 28, 2011
UAF New Campus Dining Facility – February 28, 2011

Supporting Documents

- One Page Budget

UNIVERSITY OF ALASKA

Project Name: Campus Wide Student Housing and Dining		
MAU: UAF		
Building:		Date: 4/30/2011
Campus: UAF		Prepared by: JLC
Project #: 2011130 CWHD		Acct #:
Total GSF Affected by Project:	57,400	70000
PROJECT BUDGET	FPA Budget	SDA Budget
A. Professional Services		
Advance Planning, Program Development Consultant: Design Services	\$ 2,050,000.00	
Consultant: Construction Phase Services		
Consul: Extra Services (List: Stipend to ASL)	\$ 200,000.00	
Site Survey	\$ 35,000.00	
Soils Testing & Engineering	\$ 28,000.00	
Special Inspections		
Plan Review Fees / Permits		
Other		
Professional Services Subtotal	\$ 2,313,000.00	0
B. Construction		
General Construction Contract(s)		
Other Contractors (List: _____)		
Construction Contingency		
Construction Subtotal	\$ -	0
<i>Construction Cost per GSF</i>	<i>0</i>	<i>0</i>
C. Building Completion Activity		
Equipment		
Fixtures		
Furnishings		
Signage not in construction contract		
Move-Out Costs		
Move-In Costs		
Art		
Other (Interim Space Needs or Temp Reloc. Costs)		
OIT Support		
Maintenance Operation Support		
Building Completion Activity Subtotal	\$ -	0
D. Owner Activities & Administrative Costs		
Project Plng, Staff Support		
Project Management	\$ 80,000.00	
DDC Recharge	\$ 104,085.00	
Owner Activities & Administrative Costs Subtotal	\$ 184,085.00	0
E. Total Project Cost	\$ 2,497,085.00	0
<i>Total Project Cost per GSF</i>	<i>43.503223</i>	<i>0</i>
F. Total Appropriation(s)		