



**Facilities Planning
& Construction**
UNIVERSITY of ALASKA ANCHORAGE

| | |
|--------------------|---------------|
| Total Project Cost | \$ 20,000,000 |
| Approval Required | FLMC |

MEMORANDUM

TO: Patrick Gamble
President

THROUGH: Kit Duke
Chief Facilities Officer

THROUGH: Tom Case *TC Case 7 May*
Chancellor

THROUGH: Michael Driscoll *MD*
Provost

THROUGH: William Spindle *Jan Gunnarson for B. Spindle 5/7/12*
Vice Chancellor, Administrative Services

THROUGH: Chris Turletes *CT*
Associate Vice Chancellor, Facilities and Campus Services

THROUGH: John Faunce *John Faunce 5/7/12*
Director, Facilities Planning and Construction

FROM: Howard Morse *HM 5/7/12*
Project Manager

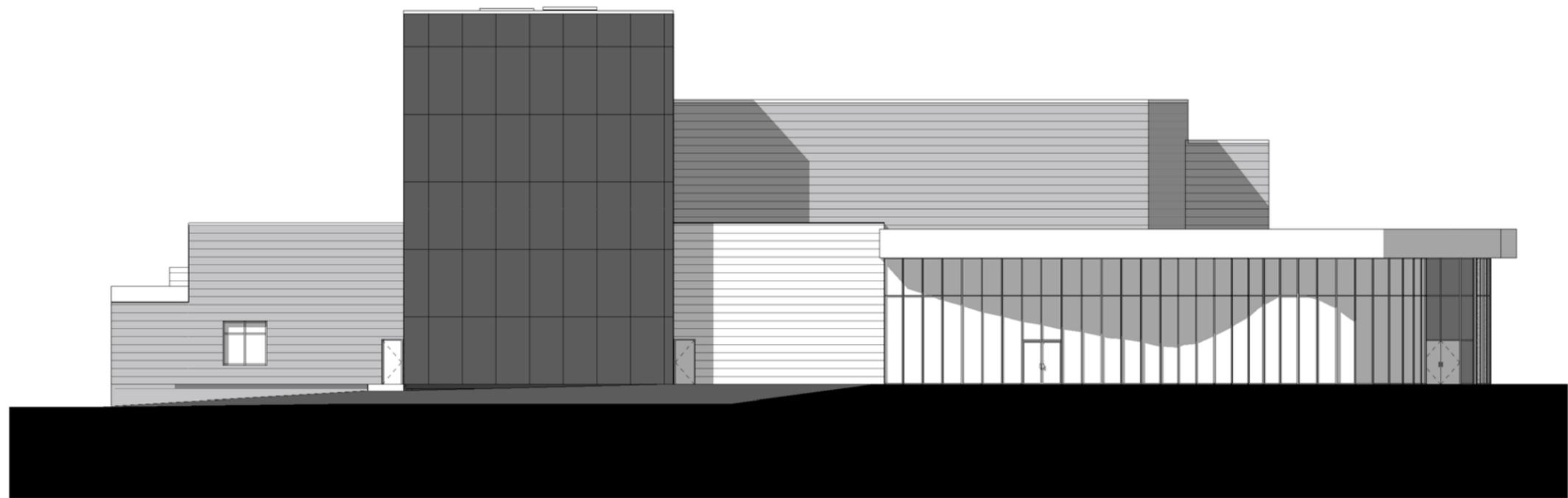
DATE: May 7, 2012

SUBJECT: Schematic Design Approval
Project Name: UAA Mat-Su Valley Center for Arts & Learning
Project No: 07-0035

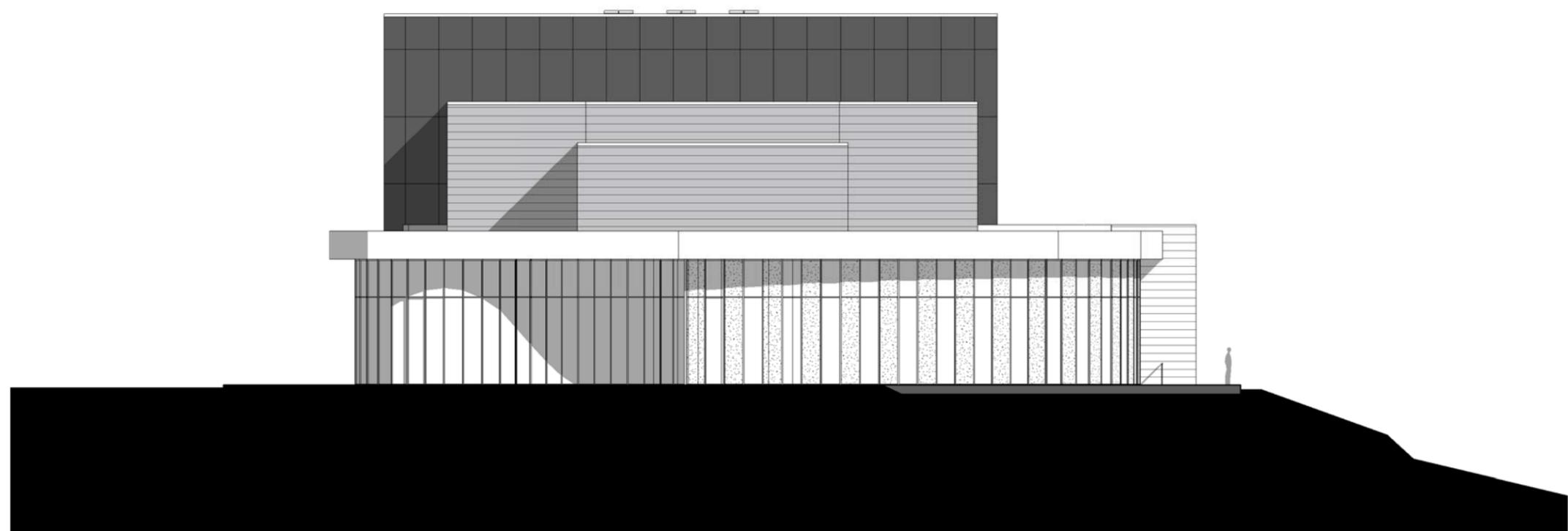
In accordance with Regents' Policy 05.12, approval by the Facilities & Land Management Committee is required for this project. Your prompt review of this project would be greatly appreciated.

Requisite materials are enclosed.

| UNIVERSITY OF ALASKA | | |
|---|---------------------|---------------------|
| Project Name: MSC Valley Center for Arts & Learning | | |
| MAU: UAA | | |
| Building: New | Date: | June 2012 |
| Campus: Mat-Su | Prepared by: | FP&C |
| Project #: 07-0035 | Acct #: | 512032 |
| Total GSF Affected by Project: | 30000 | 30000 |
| PROJECT BUDGET | FPA Budget | SDA Budget |
| A. Professional Services | | |
| Advance Planning, Program Development | \$200,000 | \$262,000 |
| Consultant: Design Services | \$1,200,000 | \$1,046,000 |
| Consultant: Construction Phase Services | \$300,000 | \$367,000 |
| Consul: Extra Services (List: _____) | | \$91,000 |
| Site Survey | \$8,500 | \$8,000 |
| Soils Testing & Engineering | \$30,000 | \$36,000 |
| Special Inspections | \$13,500 | \$20,000 |
| Plan Review Fees / Permits | \$8,000 | \$9,000 |
| Other | | |
| Professional Services Subtotal | \$1,760,000 | \$1,839,000 |
| B. Construction | | |
| General Construction Contract(s) | \$15,000,000 | \$15,000,000 |
| Other Contractors (List: _____) | | |
| Construction Contingency | \$1,500,000 | \$1,500,000 |
| Construction Subtotal | \$16,500,000 | \$16,500,000 |
| <i>Construction Cost per GSF</i> | <i>550</i> | <i>550</i> |
| C. Building Completion Activity | | |
| Equipment | \$340,000 | \$340,000 |
| Fixtures | | |
| Furnishings | \$200,000 | \$121,000 |
| Signage not in construction contract | | |
| Move-Out Costs | | |
| Move-In Costs | | |
| Art | \$200,000 | \$200,000 |
| Other (Interim Space Needs or Temp Reloc. Costs) | | |
| OIT Support | | |
| Maintenance Operation Support | | |
| Building Completion Activity Subtotal | \$740,000 | \$661,000 |
| D. Owner Activities & Administrative Costs | | |
| Project Plng, Staff Support | \$400,000 | \$400,000 |
| Project Management | \$600,000 | \$600,000 |
| Misc. Expenses: Advertising, Printing, Supplies, Etc. | | |
| Owner Activities & Administrative Costs Subtotal | \$1,000,000 | \$1,000,000 |
| E. Total Project Cost | \$20,000,000 | \$20,000,000 |
| <i>Total Project Cost per GSF</i> | <i>667</i> | <i>667</i> |
| F. Total Appropriation(s) | \$20,000,000 | \$20,000,000 |



① North Elevation
3/32" = 1'-0"



② West Elevation
3/32" = 1'-0"



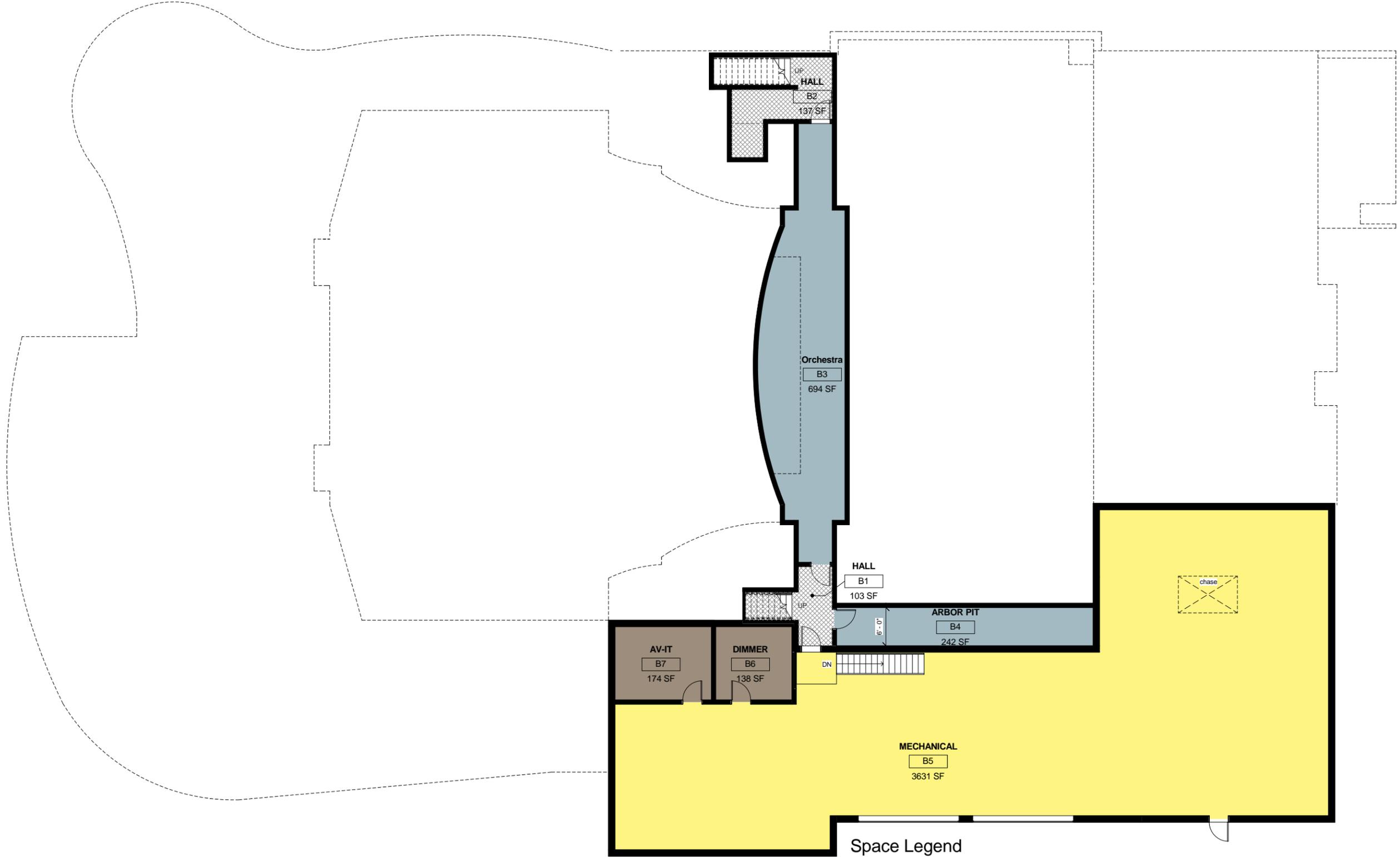
- MATERIAL LEGEND
- 1 FIBER CEMENT PANEL
 - 2 FIBER CEMENT - OKO SKIN MEDIUM GREY
 - 3 FIBER CEMENT - OKO SKIN LIGHT GREY
 - 4 GLASS
 - 5 WOOD PANEL
 - 6 CONCRETE

KUMIN ASSOCIATES, I N C.
 ARCHITECTS | PLANNERS | INTERIOR DESIGNERS
 808 E Street, Suite 200 Anchorage, Alaska 99501
 T 907.272.8833 F 907.272.7733



UAA MSC
Valley Center for Arts & Learning

SCHEMATIC DESIGN
 5-3-2012
 EXTERIOR ELEVATIONS
 A-3.1



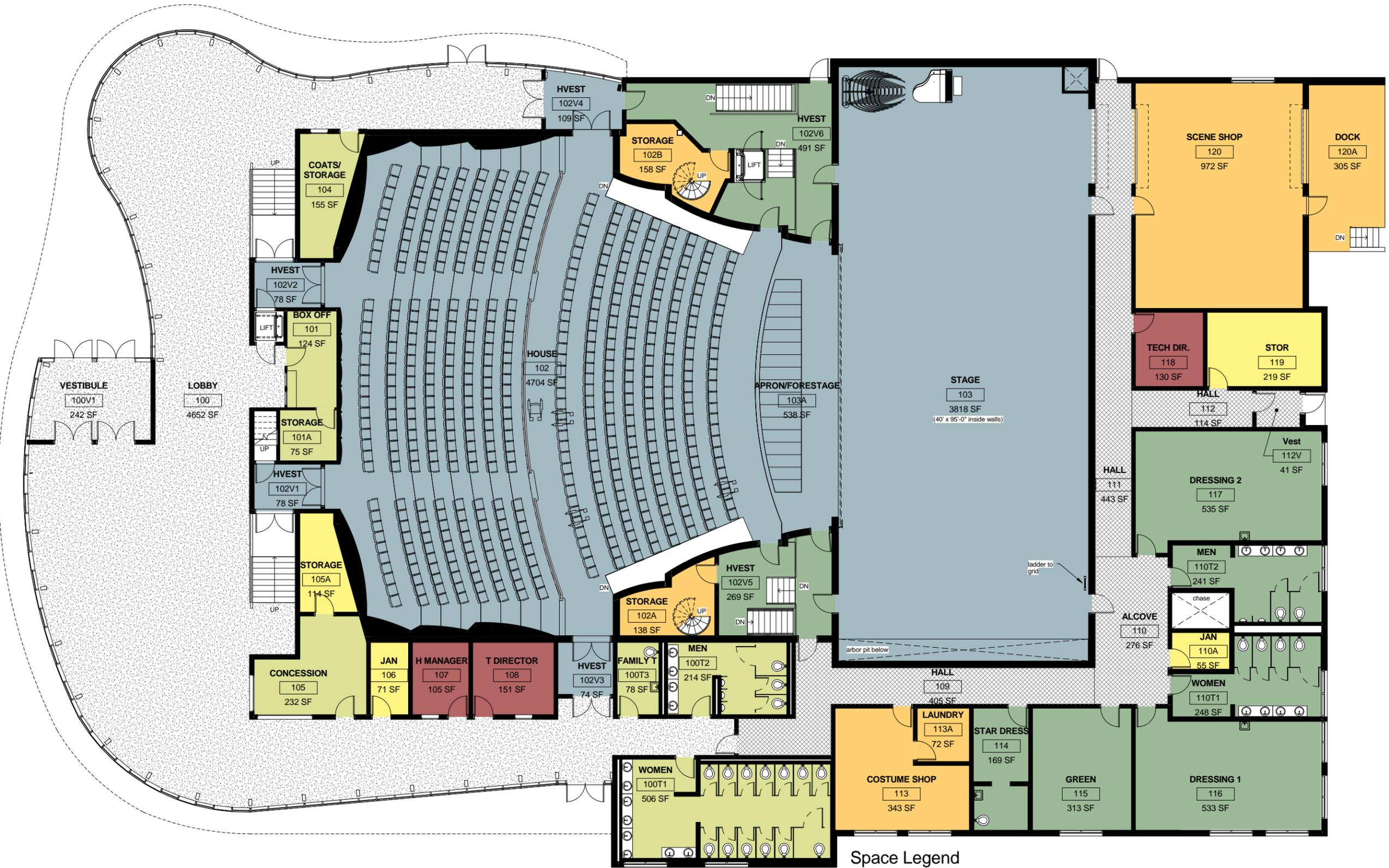
① Space Plan - Level 0.0 - Basement
1/8" = 1'-0"

Space Legend

- Stage & House
- Utility Space
- Building Support
- Circulation



UAA MSC
Valley Center for Arts & Learning

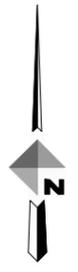


① Space Plan - Level 1.0 - Main
1/8" = 1'-0"

Space Legend

- Stage & House
- Audience Support
- Administration
- Production Support
- Performer Support
- Building Support
- Circulation
- Public Circulation





WEST 1/2 NORTHWEST 1/4 SECTION 11
TOWNSHIP 17 NORTH, RANGE 1 EAST
SEWARD MERIDIAN, ALASKA

