Mission

University of Alaska System (UA)

The University of Alaska inspires learning, and advances and disseminates knowledge through teaching, research, and public service, emphasizing the North and its diverse peoples.

Core Services

- Provide a high quality postsecondary educational system;
- Supply appropriate vocational education development and training;
- Foster the advancement and extension of knowledge, learning and culture;
- Serve as the state’s primary research facility with focus on the application of new knowledge and emerging technologies to meet the needs of the state.

### FY11 Authorized as of 9/30/2010 (in thousands)

<table>
<thead>
<tr>
<th>Priority Programs</th>
<th>UGF Funds</th>
<th>DGF Funds</th>
<th>Other Funds</th>
<th>Federal Funds</th>
<th>Total Funds</th>
<th>Full Time</th>
<th>Part Time</th>
<th>Non Perm</th>
</tr>
</thead>
<tbody>
<tr>
<td>1. Student Instruction</td>
<td>$255,339.0</td>
<td>$222,708.7</td>
<td>$56,953.3</td>
<td>$47,364.7</td>
<td>$582,365.7</td>
<td>3,680</td>
<td>157</td>
<td>0</td>
</tr>
<tr>
<td>2. Research: Advancing Knowledge, Basic and Applied</td>
<td>$35,558.2</td>
<td>$45,188.1</td>
<td>$11,717.7</td>
<td>$71,558.3</td>
<td>$164,022.3</td>
<td>751</td>
<td>30</td>
<td>0</td>
</tr>
<tr>
<td>3. Service: Sharing Knowledge to Address Community Needs</td>
<td>$42,866.4</td>
<td>$36,956.6</td>
<td>$7,277.2</td>
<td>$13,875.7</td>
<td>$100,975.9</td>
<td>263</td>
<td>35</td>
<td>0</td>
</tr>
<tr>
<td>4. Fairbanks Pipeline Training</td>
<td>$0.0</td>
<td>$668.2</td>
<td>$197.8</td>
<td>$0.0</td>
<td>$866.0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>5. Graduate Medical Education Family Practice</td>
<td>$2,139.8</td>
<td>$0.0</td>
<td>$0.0</td>
<td>$0.0</td>
<td>$2,139.8</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Department Totals</td>
<td>$335,903.4</td>
<td>$305,521.6</td>
<td>$76,146.0</td>
<td>$132,798.7</td>
<td>$850,369.7</td>
<td>4,694</td>
<td>222</td>
<td>0</td>
</tr>
</tbody>
</table>

Key Performance Indicators

#### Priority #1: Student Instruction

**Target:** A target of 2,930 degrees, certificates and occupational endorsements awarded in high demand job area programs in FY12.

**Status:** The University of Alaska awarded 260 (11 percent) more degrees, certificates and occupational endorsements in high demand job area (HDJA) programs in FY10 than FY09 for a total of 2,723 HDJA awards, exceeding the FY10 target of 2,679 awards.

**Target:** A target of 192 baccalaureate Engineering degrees awarded in FY12.

**Status:** The University of Alaska awarded 148 baccalaureate Engineering degrees in FY10, marking a 57 percent (54 degree) increase over FY09, and an 83 percent increase over FY08. This performance surpassed the FY10 goal of 110 degrees awarded.

**Target:** A target of 841 degrees, certificates and occupational endorsements awarded in health-related fields in FY12.

**Status:** The University of Alaska awarded 816 degrees, certificates, and occupational endorsements in health-related fields in FY10, a 15 percent increase from FY09, although below the FY10 target of 830 awards.

**Target:** A target 68.5 percent retention rate for first-time full-time students in undergraduate degree and certificate programs in FY12.
Status: The University of Alaska undergraduate retention rate reached an all time high of 68.1 percent in FY10, an increase of 1.3 percent from the FY09 performance level, exceeding the FY09 target of 68.0 percent.

Target: A target first year retention rate of 76.7 percent for first-time, full-time baccalaureate degree-seeking freshmen in FY12.

Status: The retention rate for first-time, full-time baccalaureate degree-seeking freshmen reached a record level of 76.1 percent in FY10, an increase of 3.7 percent over FY09, exceeding the FY10 target of 74.0 percent.

Target: A target retention rate of 87.5 percent for first-time, full-time baccalaureate degree-seeking UA scholar freshmen in FY12.

Status: The retention rate for baccalaureate degree-seeking UA Scholars was 83.7 percent in FY10, which was a 1.7 percent decrease from FY09, and fell short of the very aggressive FY10 goal of 87 percent.

Target: A target of 632,000 student credit hours (SCH) attempted in FY12.

Status: FY10 student credit hours (SCH) delivered by the University of Alaska reached an all time high of 603,000 SCH, well above the target level set for FY10 of 574,000 SCH delivered.

Target: Maintain the current level of 2,300 recent Alaska high school graduates attending UA in FY12.

Status: 2,355 recent Alaska high school graduates attended UA in FY10, representing a 9 percent (190 student) increase from FY09, exceeding the target level of 2,200 students.

Priority #2: Research: Advancing Knowledge, Basic and Applied

Target: A target of $115.1 million in grant funded research expenditures in FY12.

Status: University restricted research expenditures totaled $131 million in FY10, which was a 9 percent ($10.8 million) increase from the FY09 performance level, surpassing the target level set for FY10 of $118.3 million.

Target: A FY12 target of $95 million for research expenditures in areas of importance to Alaska: health/biomedical, climate change, resource development, fisheries and ocean science, logistics, geosciences, and atmospheric sciences.

Status: The $92.7 million in research expenditures in areas of importance to Alaska in FY10 represented a 6 percent increase from FY09, exceeding the FY10 target of $90 million.

Target: A target for restricted research expenditures at the Institute of Arctic Biology (IAB), the primary institute conducting Life Science research, of $17.8 million in FY12.

Status: IAB had $18.4 million in restricted research expenditures in FY10, a 2 percent ($0.3 million) increase from the FY09 performance level.

Target: A target PhD enrollment of 450 in FY12.

Status: Nearly 389 students enrolled in UAF PhD programs in FY10, a near 8 percent (28 student) increase over FY09, and exceeding the FY10 target of 350 students.

Priority #3: Service: Sharing Knowledge to Address Community Needs

Priority #4: Fairbanks Pipeline Training

Priority #5: Graduate Medical Education Family Practice