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MEMORANDUM

DATE: November 29, 2010

TO: Board Chair Cynthia Henry and Members of the Board of Regents

Coalition of Student Leaders System Governance Council

FROM: Patrick Gamble, President /

RE: Scheduled Tuition Adjustment Notice

This memorandum represents notice of the proposed inflation-adjusted tuition rates for AY2013 as required by Regents' Policy¹.

This tuition notice is the product of careful consideration of UA system budget requirements from among the chancellors, staffs, UA students, and representatives from a broad based advisory task force specifically formed to address UA's revenue/tuition needs

In September 2010, the board confirmed an AY2012 tuition increase of 5 percent for 100- to 200- level courses. The BOR deferred action on AY2013 until the December meeting, citing a Coalition of Student Leaders' counter proposal and the subsequent aforementioned dialogue it generated with students and representatives of the UA community.

The proposal before you reflects the consensus reached by most participating parties. For AY13 we recommend a 7 percent increase to all undergraduate rates of tuition, both resident and non-resident. In addition, we also recommend a 3 percent increase to graduate rates of tuition, both resident and non-resident.

The table on the next page reflects the current and proposed rates.

Thank you.

PKG

Attachment (as stated)

The policy provides that the adjusted tuition rates will be deemed approved after the board's first regular meeting following the subsequent November 1, "unless the board suspends implementation of the scheduled rate adjustment, or the university president notifies the board of an alternative recommendation, prior to that board meeting."

University of Alaska

AY2012	AY2013
(fall 2011 and	(fall 2012 and
spring 2012)	spring 2013)
	Proposed
Tuition Rate	Tuition Rate
(+5% for	+7% for
	Undergraduate
+10% for all	+3% for
other)	Graduate
154	165
187	200
372	383
542	<u>580</u>
575	615
760	783
	(fall 2011 and spring 2012) Tuition Rate (+5% for 100-200; +10% for all other) 154 187 372

Note: Community campuses may have different tuition rates than the main campuses. The Prince William Sound Community College and Kodiak College proposed rates are \$143 per credit hour and \$144 per credit hour respectively. The non-resident amounts include the non-resident surcharge of \$415 for undergraduates and \$400 for graduates.