

**FY07 Student Government Budget Request**  
**POSITION LISTING & PERSONAL SERVICES BUDGET**

PROGRAM TITLE	POSITION TITLE	FY06 Budget	FY07 Proposed
	<b>University of Alaska Anchorage Anchorage Campus</b>		
Concert Board	Program Coordinator	\$ 50,128	\$ 58,225
	Clerical Support/Expediter	\$ 3,400	3,400
	Subtotal	\$ 53,528	\$ 61,625
Newspaper	Editor	\$ 18,003	\$ 16,663
	Managing Editor	10,600	\$ 10,591
	News Editor	7,400	8,094
	Assistant to the Editors	5,440	6,041
	Features Editor	7,400	8,094
	Sports Editor	7,400	8,094
	Photo Editor	7,400	7,422
	Copy Editor	6,460	6,080
	Layout Editor	7,400	6,751
	2 Photographers	6,120	9,362
	Advertising Manager	7,400	
	Advertising Representative	3,000	
	Business Manager	10,600	11,315
	Business/ Advertising Reps	5,440	9,361
	Ad Graphics Designer	5,130	6,574
	Circulation Assistants	8,000	8,160
	Staff Illustrator	841	
Staff Writers	6,000		
Media Admin. Support	-	21,636	
	Subtotal	\$130,034	\$144,238
USUAA Assembly	Administrative Assistant--11 months	\$ 53,500	\$ 59,017
	Administrative Secretary--10 months	27,500	26,837
	Government Relations Director	4,275	3,563
	Recycling Director	7,410	6,555
	Recycling Assistants (3)	-	7,200
	Subtotal	\$92,685	\$103,172
Radio KRUA	Station Manager	\$ 18,002	\$ 17,563
	Program Director	12,300	\$ 10,687
	News Director	10,260	8,968
	Music Director	10,260	10,202
	Public Affairs Director	10,260	9,639

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PROGRAM TITLE	POSITION TITLE	FY06 Budget	FY07 Proposed
(Anchorage Campus Cont'd)			
	Sports Director	6,840	6,954
	Engineer	\$ 3,696	\$ 3,307
	Personnel Manager	6,840	
	Assistant News Director	6,120	4,734
	Promotions Director		6,384
	Business Manager		9,639
	Production Manager	6,480	
	Media Admin. Support		14424
	Subtotal	\$ 91,058	\$ 102,501
	<b>Total Personal Services</b>	<b>\$ 367,305</b>	<b>\$ 411,536</b>

	<b>Kenai Peninsula College</b>		
Administration	President	\$ 5,100	\$ 5,780
	Vice President of Finance & Governance	5,100	5,780
	Communications Officer	5,100	5,780
	Productions Officer	5,100	5,780
	Vending Officer	6,300	
	Officer Hours - Summer		1,280
	<b>Total Personal Services</b>	<b>\$ 26,700</b>	<b>\$ 24,400</b>
	<b>Kachemak Bay Campus</b>		
Administration	President	\$ 1,740	\$ 1,980
	Vice President	1,740	1,980
	Treasurer	1,740	1,980
	Secretary	1,740	1,980
	Services Chair	1,740	1,980
	<b>Total Personal Services</b>	<b>\$ 8,700</b>	<b>\$ 9,900</b>
	<b>Kenai Peninsula College Total Personal Services</b>	<b>\$ 35,400</b>	<b>\$ 34,300</b>

	<b>Kodiak College</b>		
Administration	President	\$ 1,000	1,000
	Vice President	1,000	1,000
	Treasurer	1,000	1,000
	<b>Total Personal Services</b>	<b>\$ 3,000</b>	<b>\$ 3,000</b>

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	<b>Matanuska-Susitna College</b>		
Administration	Secretary (Student worker)	\$ 4,000	\$ 4,000
	<b>Total Personal Services</b>	\$ 4,000	\$ 4,000
	<b>Prince William Sound Community College</b>		
(None)	<b>Valdez Campus</b>		
	<b>Total Personal Services</b>	\$ -	\$ -
	<b>Cordova Campus</b>		-
(None)			
	<b>Copper Basin Campus (Copper Center)</b>		-
(None)			
	<b>University of Alaska Anchorage MAU Total</b>	\$ 409,705	\$ 452,836

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PROGRAM TITLE	POSITION TITLE	FY06 Budget	FY07 Proposed
	<b>University of Alaska Fairbanks Fairbanks Campus</b>		
Gen. Admin	ASUAF President	\$ 9,880	\$ 9,880
	ASUAF Vice-President	6,460	6,460
	Executive Assistant		
	Executive Officer - Full-time Staff	44,616	49,338
	Student Secretary	3,060	4,845
	Admin Assistant		
	Admin Assistant		
	Staff Benefits	17,400	20,722
	Summer Executive		
	Subtotal	\$ 81,416	\$ 91,245
Academic Services	Tutors	\$ 4,750	\$ 4,000
	Subtotal	\$ 4,750	\$ 4,000
Information Services	Director	\$ 3,230	\$ 3,230
	Assistant	-	
	Subtotal	\$ 3,230	\$ 3,230
Web/Graphics	Director	3,230	3,230
	Subtotal	\$ 3,230	\$ 3,230
Ombudsman	Director	\$ 3,230	\$ 3,230
	Attorney (Contractual)	5,000	5,000
	Subtotal	\$ 8,230	\$ 8,230
Recycling/Phys. Svc	Director	\$ 10,400	\$ 10,400
	Assistant	6,460	6,460
	Subtotal	\$ 16,860	\$ 16,860
Senate	Senate Chair	\$ 6,460	\$ 6,460
	Senate Clerk (Includes Summer Hours)	6,565	8,170
	Subtotal	\$ 13,025	\$ 14,630
Government Relations	Director	\$ 6,460	\$ 6,460
	Assistant	1,628	
	Subtotal	\$ 8,088	\$ 6,460

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PROGRAM TITLE	POSITION TITLE	FY06 Budget	FY07 Proposed
TVC Relations	Director	\$ 3,230	\$ 3,480
	Childcare Director		\$ 3,730
	Subtotal	\$ 3,230	\$ 7,210
Organizing	Director	\$ 6,460	\$ 6,460
	Subtotal	\$ 6,460	\$ 6,460
Grassroots Action	Officers	\$ 5,000	\$ 1,500
	Subtotal	\$ 5,000	\$ 1,500
Exec Asst/Election Board	Chair	\$ 2,000	\$ 4,005
	Subtotal	\$ 2,000	\$ 4,005
<b>Total Personal Services</b>		<b>\$ 155,519</b>	<b>\$ 167,060</b>
<b>University of Alaska Fairbanks MAU Total</b>		<b>\$ 155,519</b>	<b>\$ 167,060</b>

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<b>PROGRAM TITLE</b>	<b>POSITION TITLE</b>	<b>FY06 Budget</b>	<b>FY07 Proposed</b>
	<b>University of Alaska Southeast Juneau Campus</b>		
Administration	President	\$ 5,000	\$ 5,000
	Vice-President	3,500	3,500
	Student Programming Position	6,240	6,240
	Administrative Assistant (50% FTE)	23,816	29,820
	Subtotal	\$ 38,556	\$ 44,560
Activities/Events	Student Labor Pool (Mourant Building)	\$ 3,000	\$ 3,000
	Administrative Assistant		
Subtotal		\$ 3,000	\$ 3,000
Whalesong Newspaper	Student Editor - \$1000/semester	\$ 2,000	\$ 2,000
	Production Manager - \$500/semester	1,000	1,000
	Advertising Mgr - \$9.25/hr plus 10% commission	3,900	3,900
	Technical Advisor - \$300/semester + benefits	600	600
	Subtotal	\$ 7,500	\$ 7,500
<b>Total Personal Services</b>		<b>\$ 49,056</b>	<b>\$ 55,060</b>
	<b>Sitka Campus</b>		
Administration	President	\$ 200	
	Vice-President/Treasurer	200	
	Secretary	200	
<b>Total Personal Services</b>		<b>\$ 600</b>	<b>\$ -</b>
	(Stipend allotment was changed to travel)		
	<b>Ketchikan Campus</b>		
Administration	President	\$ 1,000	\$ 500
	Vice-President	500	500
	Treasurer		1,000
	Secretary		100
	Social Chair		
	Student Rep	200	
	Subtotal	\$ 1,700	\$ 2,100
<b>Total Personal Services</b>		<b>\$ 1,700</b>	<b>\$ 2,100</b>
<b>University of Alaska Southeast MAU Total</b>		<b>\$ 51,356</b>	<b>\$ 57,160</b>
<b>University of Alaska Total</b>		<b>\$ 206,875</b>	<b>\$ 224,220</b>