This report shows the final and Year-to-date (YTD) FY11 performance by each MAU in comparison to the current (YTD) FY12 performance level, calculated as of the date in the lower right hand corner of this page.

PERFORMANCE MEASURE DEFINITION: Total amount of university-generated revenue, which includes the following revenue categories: University Receipts (specifically Interest Income, Auxiliary Receipts, Gross Tuition/Fees, Indirect Cost Recovery, and University Receipts), Federal Receipts, CIP Receipts, and State Inter-Agency Receipts. Note: FY10 figures consider all operating revenue, including a small amount of ARRA funded student financial aid grants in the amount of $3.3 million, $1.5 million and $0.4 million at UAA, UAF and UAS respectively. It is unknown whether this operating funding will continue in future years. University generated revenue does not include UA Intra-Agency Receipts, which are duplicated.

DATA SOURCE: Data supplied by MAUs via UA Information Systems, compiled by SWIRP: Banner Finance closing extract, FY11; Banner month end closing finance extracts, FY12.