## Non-Credit Instructional Productivity Units (NCU)

<table>
<thead>
<tr>
<th>MAU</th>
<th>FY11 Summer 2010</th>
<th>FY11 Fall 2010</th>
<th>FY11 Spring 2011</th>
<th>FY11 Total</th>
<th>FY12 Summer 2011</th>
<th>FY12 Fall 2011</th>
<th>FY12 Spring 2012</th>
<th>FY12 Total To Date</th>
<th>FY12 Target Range (%)</th>
<th>High</th>
<th>Nominal</th>
<th>Low</th>
</tr>
</thead>
<tbody>
<tr>
<td>UAA</td>
<td>827</td>
<td>2,093</td>
<td>4,313</td>
<td>7,233</td>
<td>2,461</td>
<td>0</td>
<td>0</td>
<td>2,461</td>
<td>10,683</td>
<td>10,372</td>
<td>10,061</td>
<td></td>
</tr>
<tr>
<td>UAF</td>
<td>1,918</td>
<td>1,540</td>
<td>1,581</td>
<td>5,039</td>
<td>1,660</td>
<td>0</td>
<td>0</td>
<td>1,660</td>
<td>5,665</td>
<td>5,500</td>
<td>5,333</td>
<td></td>
</tr>
<tr>
<td>UAS</td>
<td>902</td>
<td>869</td>
<td>1,498</td>
<td>3,269</td>
<td>906</td>
<td>0</td>
<td>0</td>
<td>906</td>
<td>3,512</td>
<td>3,410</td>
<td>3,308</td>
<td></td>
</tr>
<tr>
<td>UAT</td>
<td>3,647</td>
<td>4,502</td>
<td>7,392</td>
<td>15,540</td>
<td>5,027</td>
<td>0</td>
<td>0</td>
<td>5,027</td>
<td>19,860</td>
<td>19,282</td>
<td>18,704</td>
<td></td>
</tr>
</tbody>
</table>

This report shows the final FY11 performance by each MAU in comparison to the current FY12 performance level, calculated as of the date in the lower right hand corner of this page.

**PERFORMANCE MEASURE DEFINITION:** One non-credit instructional productivity unit (NCU) is equivalent to delivery of 10 non-credit student contact hours. For example, delivering a 10 hour non-credit course to 150 students equates to 150 NCU. This measure considers all non-credit courses, including continuing education courses. Summer, fall, and spring closing semester data are used in the computation of statistics. A fiscal year consists of consecutive summer, fall and spring semesters.

**DATA SOURCE:** Data supplied by MAUs via UA Information Systems, compiled by SWIRP: Banner SI closing extracts, FY11; Banner daily enrollment extracts, summer 2011, fall 2011.